

INSTITUTO NACIONAL DE LOS DEPORTES DE EL SALVADOR
GERENCIA FINANCIERA
EJECUCION PRESUPUESTARIA DEL 01 DE JUNIO AL 11 DE DICIEMBRE DE 2012

No.	FEDERACION	PRESUPUESTO ASIGNADO	EJECUTADO	DISPONIBLE	% DE EJECUCION
1	AJEDREZ	75,000.00	50,743.81	24,256.19	67.66
2	ASADESIR	17,940.00	10,195.00	7,745.00	56.83
3	ADUSAL	17,618.01	10,272.01	7,346.00	58.30
4	ATLETISMO	167,163.30	101,982.05	65,181.25	61.01
5	BADMINTON	65,042.10	30,101.02	34,941.08	46.28
6	BALONCESTO	135,134.60	95,550.68	39,583.92	70.71
7	BALONMANO	60,000.00	33,643.96	26,356.04	56.07
8	BEISBOL	160,000.00	86,140.17	73,859.83	53.84
9	BOLICHE	110,800.00	70,488.29	40,311.71	63.62
10	BOXEO	119,220.21	59,077.32	60,142.89	49.55
11	CICLISMO	179,000.00	110,289.18	68,710.82	61.61
12	COES	65,000.00	32,974.48	32,025.52	50.73
13	ECUESTRES	46,676.95	18,134.55	28,542.40	38.85
14	ESGRIMA	169,863.58	100,819.43	69,044.15	59.35
15	FISICO CULTURISMO	63,025.50	39,273.97	23,751.53	62.31
16	GIMNASIA	136,999.83	75,607.65	61,392.18	55.19
17	GOLF	11,966.20	10,921.25	1,044.95	91.27
18	JUDO	155,000.00	73,814.28	81,185.72	47.62
19	KARATE-DO	151,666.92	84,840.12	66,826.80	55.94
20	LEVANT. DE PESAS	165,000.00	91,899.53	73,100.47	55.70
21	LIMA LAMA	38,673.01	16,163.53	22,509.48	41.80
22	LUCHA AMATEUR	154,400.00	77,928.29	76,471.71	50.47
23	MONTAÑISMO	12,375.00	7,547.37	4,827.63	60.99
24	MOTOCICLISMO	16,500.00	16,259.98	240.02	98.55
25	NATACION	138,536.59	64,603.59	73,933.00	46.63
26	SURF	10,000.00	5,800.00	4,200.00	58.00
27	PARACAIDISMO	30,000.00	16,952.95	13,047.05	56.51
28	PATINAJE	126,142.67	52,742.07	73,400.60	41.81
29	KICKBOXING	31,000.00	16,692.00	14,308.00	53.85
30	REMO	133,618.66	65,585.47	68,033.19	49.08
31	SOFTBOL	120,000.00	73,906.75	46,093.25	61.59
32	SQUASH	145,000.00	87,102.13	57,897.87	60.07
33	TAE KWON DO	125,000.00	68,291.38	56,708.62	54.63
34	TENIS	170,648.28	74,682.73	95,965.55	43.76
35	TENIS DE MESA	148,436.25	70,566.33	77,869.92	47.54
36	TIRO	163,609.71	89,390.57	74,219.14	54.64
37	TIRO CON ARCO	196,273.20	103,842.57	92,430.63	52.91
38	TRIATLON	55,000.00	30,173.70	24,826.30	54.86
39	VOLEIBOL	110,000.00	67,877.08	42,122.92	61.71
40	VELA	31,669.00	19,102.75	12,566.25	60.32
41	FUTBOL	1700,000.00	946,897.47	753,102.53	55.70
TOTAL GENERAL		5728,999.57	3158,877.46	2570,122.11	2,327.85

