Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015
Hora: 11:15:26
Ejercicio Financiero Fiscal: 2009

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0601-21-1													
51201	$1,036,409.00	$1,036,409.00	$1,036,409.00	$1,036,409.00	$1,036,409.00	$1,036,409.00	$1,036,409.00	$1,036,409.00	$1,036,409.00	$1,036,409.00	$1,036,409.00	$1,036,411.00	**$12,436,910.00**
51203												$653,245.00	**$653,245.00**
Total Cuenta :512	**$1,036,409.00**	**$1,036,409.00**	**$1,036,409.00**	**$1,036,409.00**	**$1,036,409.00**	**$1,036,409.00**	**$1,036,409.00**	**$1,036,409.00**	**$1,036,409.00**	**$1,036,409.00**	**$1,036,409.00**	**$1,689,656.00**	**$13,090,155.00**
51402	$76,437.00	$76,437.00	$76,437.00	$76,437.00	$76,437.00	$76,437.00	$76,437.00	$76,437.00	$76,437.00	$76,437.00	$76,437.00	$76,438.00	**$917,245.00**
Total Cuenta :514	**$76,437.00**	**$76,437.00**	**$76,437.00**	**$76,437.00**	**$76,437.00**	**$76,437.00**	**$76,437.00**	**$76,437.00**	**$76,437.00**	**$76,437.00**	**$76,437.00**	**$76,438.00**	**$917,245.00**
51502	$65,095.00	$65,095.00	$65,095.00	$65,095.00	$65,095.00	$65,095.00	$65,095.00	$65,095.00	$65,095.00	$65,095.00	$65,095.00	$65,100.00	**$781,145.00**
Total Cuenta :515	**$65,095.00**	**$65,095.00**	**$65,095.00**	**$65,095.00**	**$65,095.00**	**$65,095.00**	**$65,095.00**	**$65,095.00**	**$65,095.00**	**$65,095.00**	**$65,095.00**	**$65,100.00**	**$781,145.00**
51702		$0.00			$0.00				$0.00		$0.00		**$0.00**
Total Cuenta :517	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :51	**$1,177,941.00**	**$1,177,941.00**	**$1,177,941.00**	**$1,177,941.00**	**$1,177,941.00**	**$1,177,941.00**	**$1,177,941.00**	**$1,177,941.00**	**$1,177,941.00**	**$1,177,941.00**	**$1,177,941.00**	**$1,831,194.00**	**$14,788,545.00**
54101	$0.00	$4,011.00	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,083.00	$2,136.00	$2,136.00	$2,136.00	**$25,000.00**
54103		$538.00	$256.00	$262.00	$262.00	$262.00	$239.00	$210.00	$210.00	$177.00	$149.00	$150.00	**$2,715.00**
54104	$0.00	$160.00	$80.00	$80.00	$74,134.00	$78.00	$78.00	$78.00	$78.00	$78.00	$78.00	$78.00	**$75,000.00**
54105	$0.00	$8,298.00	$3,401.00	$3,030.00	$3,938.00	$2,949.00	$2,937.00	$2,938.00	$3,100.00	$2,667.00	$3,917.00	$2,825.00	**$40,000.00**
54106		$47.00	$17.00	$30.00	$124,758.00	$17.00	$30.00	$18.00	$17.00	$30.00	$18.00	$18.00	**$125,000.00**
54107	$0.00	$1,672.00	$837.00	$836.00	$836.00	$835.00	$831.00	$830.00	$831.00	$831.00	$831.00	$830.00	**$10,000.00**
54108			$132,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$13,000.00	$0.00	**$175,000.00**
54109						$6,585.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$6,585.00**
54110		$0.00	$0.00		$0.00	$0.00	$65,000.00	$65,000.00	$0.00	$0.00	$0.00	$0.00	**$130,000.00**
54111	$0.00	$1,252.00	$2,458.00	$668.00	$622.00	$2,493.00	$668.00	$614.00	$2,481.00	$660.00	$614.00	$2,470.00	**$15,000.00**
54112	$0.00	$697.00	$6,053.00	$347.00	$344.00	$1,971.00	$344.00	$345.00	$2,256.00	$344.00	$344.00	$1,955.00	**$15,000.00**
54113			$16,900.00	$0.00		$0.00	$0.00				$0.00	$0.00	**$16,900.00**
54114	$0.00	$2,968.00	$1,633.00	$1,485.00	$1,483.00	$1,630.00	$1,483.00	$1,485.00	$1,630.00	$1,485.00	$1,483.00	$1,630.00	**$18,395.00**
54115		$370.00	$185.00	$185.00	$17,980.00	$185.00	$185.00	$185.00	$185.00	$185.00	$185.00	$170.00	**$20,000.00**
54116	$0.00	$2,000.00											**$2,000.00**
54117		$860.00	$420.00	$420.00	$420.00	$420.00	$420.00	$420.00	$420.00	$400.00	$400.00	$400.00	**$5,000.00**
54118	$0.00	$1,105.00	$654.00	$566.00	$525.00	$650.00	$470.00	$430.00	$430.00	$470.00	$430.00	$430.00	**$6,160.00**
54119	$0.00	$735.00	$240.00	$220.00	$220.00	$240.00	$220.00	$235.00	$230.00	$220.00	$220.00	$220.00	**$3,000.00**
54199	$0.00	$850.00	$420.00	$420.00	$420.00	$420.00	$410.00	$415.00	$410.00	$410.00	$410.00	$410.00	**$4,995.00**
Total Cuenta :541	**$0.00**	**$25,563.00**	**$167,637.00**	**$10,632.00**	**$228,025.00**	**$35,818.00**	**$75,398.00**	**$75,286.00**	**$29,361.00**	**$10,093.00**	**$24,215.00**	**$13,722.00**	**$695,750.00**
54201	$61,235.00	$61,235.00	$61,235.00	$61,235.00	$61,235.00	$61,235.00	$61,235.00	$61,235.00	$61,235.00	$61,235.00	$10,650.00	$0.00	**$623,000.00**
54202	$51,570.00	$51,570.00	$51,570.00	$51,570.00	$51,570.00	$7,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$265,000.00**
54203	$9,275.00	$9,275.00	$9,275.00	$9,275.00	$9,275.00	$9,275.00	$9,275.00	$9,275.00	$9,275.00	$9,275.00	$9,275.00	$7,975.00	**$110,000.00**
54204	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$0.00	$0.00	$0.00	$0.00	**$2,000.00**
Total Cuenta :542	**$122,330.00**	**$122,330.00**	**$122,330.00**	**$122,330.00**	**$122,330.00**	**$77,910.00**	**$70,760.00**	**$70,760.00**	**$70,510.00**	**$70,510.00**	**$19,925.00**	**$7,975.00**	**$1,000,000.00**
54301		$20,680.00	$10,340.00	$10,340.00	$10,340.00	$10,340.00	$10,340.00	$125.00	$0.00	$0.00	$0.00	$0.00	**$72,505.00**
54302	$0.00	$1,666.00	$833.00	$833.00	$833.00	$833.00	$833.00	$833.00	$833.00	$833.00	$833.00	$837.00	**$10,000.00**
54303											$0.00		**$0.00**
54305					$0.00				$0.00	$0.00	$0.00	$0.00	**$0.00**
54307		$967.00	$783.00	$483.00	$484.00	$783.00	$483.00	$484.00	$783.00	$483.00	$484.00	$783.00	**$7,000.00**
54308	$0.00			$0.00						$0.00			**$0.00**
54310	$4,568,495.00	$1,047,460.00	$1,159,688.00	$1,122,280.00	$1,159,688.00	$1,122,280.00	$644,109.00		$0.00	$0.00		$0.00	**$10,824,000.00**
54313	$0.00	$333.00	$170.00	$166.00	$167.00	$166.00	$166.00	$167.00	$166.00	$166.00	$167.00	$166.00	**$2,000.00**

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Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0601-21-1													
54316			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54317		$27,010.00	$13,505.00	$13,505.00	$13,505.00	$13,505.00	$13,505.00	$13,505.00	$13,505.00	$13,505.00	$13,505.00	$10,335.00	**$158,890.00**
54399		$0.00	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :543	**$4,568,495.00**	**$1,098,116.00**	**$1,185,319.00**	**$1,147,607.00**	**$1,185,017.00**	**$1,147,907.00**	**$669,436.00**	**$15,114.00**	**$15,287.00**	**$14,987.00**	**$14,989.00**	**$12,121.00**	**$11,074,395.00**
54401	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54403	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54404										$0.00			**$0.00**
Total Cuenta :544	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :54	**$4,690,825.00**	**$1,246,009.00**	**$1,475,286.00**	**$1,280,569.00**	**$1,535,372.00**	**$1,261,635.00**	**$815,594.00**	**$161,160.00**	**$115,158.00**	**$95,590.00**	**$59,129.00**	**$33,818.00**	**$12,770,145.00**
55599	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$14,700.00	$13,300.00	**$175,000.00**
Total Cuenta :555	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$13,300.00**	**$175,000.00**
55602			$25,000.00	$0.00	$0.00	$0.00							**$25,000.00**
Total Cuenta :556	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**
55703		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :557	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :55	**$14,700.00**	**$14,700.00**	**$39,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$14,700.00**	**$13,300.00**	**$200,000.00**
56304	$0.00	$1,286.00	$0.00	$0.00		$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$214.00	$0.00	**$3,500.00**
Total Cuenta :563	**$0.00**	**$1,286.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$214.00**	**$0.00**	**$3,500.00**
Total Rubro :56	**$0.00**	**$1,286.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$214.00**	**$0.00**	**$3,500.00**
Total Clasif Econo.:21	**$5,883,466.00**	**$2,439,936.00**	**$2,692,927.00**	**$2,473,210.00**	**$2,728,013.00**	**$2,455,276.00**	**$2,008,235.00**	**$1,353,801.00**	**$1,308,799.00**	**$1,288,231.00**	**$1,251,984.00**	**$1,878,312.00**	**$27,762,190.00**
Cifrado: 2400-2-0601-22-1													
61102				$0.00	$400,000.00	$0.00							**$400,000.00**
61199		$0.00											**$0.00**
Total Cuenta :611	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**
Total Rubro :61	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**
Total Clasif Econo.:22	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**
Total Linea :0601	**$5,883,466.00**	**$2,439,936.00**	**$2,692,927.00**	**$2,473,210.00**	**$3,128,013.00**	**$2,455,276.00**	**$2,008,235.00**	**$1,353,801.00**	**$1,308,799.00**	**$1,288,231.00**	**$1,251,984.00**	**$1,878,312.00**	**$28,162,190.00**
Total U.P.:06	**$5,883,466.00**	**$2,439,936.00**	**$2,692,927.00**	**$2,473,210.00**	**$3,128,013.00**	**$2,455,276.00**	**$2,008,235.00**	**$1,353,801.00**	**$1,308,799.00**	**$1,288,231.00**	**$1,251,984.00**	**$1,878,312.00**	**$28,162,190.00**
Cifrado: 2400-2-0901-22-1													
61199						$100.00							**$100.00**
Total Cuenta :611	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Total Rubro :61	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Total Clasif Econo.:22	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Total Linea :0901	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Total U.P.:09	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100.00**
Cifrado: 2400-2-1001-21-1													
51201		$0.00	$0.00	$0.00	$0.00	$0.00							**$0.00**
Total Cuenta :512	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

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Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1001-21-1													
51402		$0.00	$0.00	$0.00	$0.00	$0.00							**$0.00**
Total Cuenta :514	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
51502		$0.00	$0.00	$0.00	$0.00	$0.00							**$0.00**
Total Cuenta :515	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :51	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
54104				$0.00	$0.00	$0.00							**$0.00**
54199										$0.00	$0.00		**$0.00**
Total Cuenta :541	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :54	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Clasif Econo.:21	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Cifrado: 2400-2-1001-22-1													
61199					$0.00					$0.00	$0.00		**$0.00**
Total Cuenta :611	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
61699		$115,000.00	$0.00	$0.00	$234,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$349,400.00**
Total Cuenta :616	**$0.00**	**$115,000.00**	**$0.00**	**$0.00**	**$234,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349,400.00**
Total Rubro :61	**$0.00**	**$115,000.00**	**$0.00**	**$0.00**	**$234,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349,400.00**
Total Clasif Econo.:22	**$0.00**	**$115,000.00**	**$0.00**	**$0.00**	**$234,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349,400.00**
Total Linea :1001	**$0.00**	**$115,000.00**	**$0.00**	**$0.00**	**$234,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$349,400.00**
Cifrado: 2400-2-1002-21-1													
51201	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
51203												$0.00	**$0.00**
Total Cuenta :512	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
51402	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :514	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
51502	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :515	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :51	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
54199			$0.00										**$0.00**
Total Cuenta :541	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
54399		$0.00											**$0.00**
Total Cuenta :543	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
54599							$0.00						**$0.00**
Total Cuenta :545	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :54	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Clasif Econo.:21	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Cifrado: 2400-2-1002-22-1													
61199		$0.00	$134,000.00										**$134,000.00**
Total Cuenta :611	**$0.00**	**$0.00**	**$134,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$134,000.00**

Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015
Hora: 11:15:26
Ejercicio Financiero Fiscal: 2009

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1002-22-1													
61606			$0.00										**$0.00**
61608			$222,194.00	$136,141.00									**$358,335.00**
61699			$11,572,478.00	$934,528.00	$1,240,769.00			$0.00	$0.00	$0.00	$0.00	$0.00	**$13,747,775.00**
Total Cuenta :616	**$0.00**	**$0.00**	**$11,794,672.00**	**$1,070,669.00**	**$1,240,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,106,110.00**
Total Rubro :61	**$0.00**	**$0.00**	**$11,928,672.00**	**$1,070,669.00**	**$1,240,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,240,110.00**
Total Clasif Econo.:22	**$0.00**	**$0.00**	**$11,928,672.00**	**$1,070,669.00**	**$1,240,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,240,110.00**
Total Linea :1002	**$0.00**	**$0.00**	**$11,928,672.00**	**$1,070,669.00**	**$1,240,769.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,240,110.00**
Cifrado: 2400-2-1003-21-1													
54101												$0.00	**$0.00**
54103												$0.00	**$0.00**
54104				$0.00		$0.00						$0.00	**$0.00**
54105				$0.00								$0.00	**$0.00**
54106												$0.00	**$0.00**
54107				$0.00								$0.00	**$0.00**
54108												$0.00	**$0.00**
54109												$0.00	**$0.00**
54110												$0.00	**$0.00**
54111												$0.00	**$0.00**
54112												$0.00	**$0.00**
54113				$0.00								$0.00	**$0.00**
54114												$0.00	**$0.00**
54115												$0.00	**$0.00**
54116												$0.00	**$0.00**
54117				$0.00		$0.00						$0.00	**$0.00**
54118				$0.00		$0.00						$0.00	**$0.00**
54119				$0.00		$0.00						$0.00	**$0.00**
54199				$0.00		$0.00						$0.00	**$0.00**
Total Cuenta :541	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
54201												$0.00	**$0.00**
54202												$0.00	**$0.00**
54203												$0.00	**$0.00**
54204												$0.00	**$0.00**
Total Cuenta :542	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
54301												$0.00	**$0.00**
54302												$0.00	**$0.00**
54303												$0.00	**$0.00**
54304												$0.00	**$0.00**
54307												$0.00	**$0.00**
54308												$0.00	**$0.00**
54313												$0.00	**$0.00**
54315												$0.00	**$0.00**
54316												$0.00	**$0.00**
54317												$0.00	**$0.00**

Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015
Hora: 11:15:26
Ejercicio Financiero Fiscal: 2009

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1003-21-1													
54399				$0.00		$0.00	$0.00					$0.00	**$0.00**
Total Cuenta :543	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
54401												$0.00	**$0.00**
54402												$0.00	**$0.00**
54403												$0.00	**$0.00**
54404												$0.00	**$0.00**
Total Cuenta :544	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :54	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
55508												$0.00	**$0.00**
55599												$0.00	**$0.00**
Total Cuenta :555	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
55601												$0.00	**$0.00**
Total Cuenta :556	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :55	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
56304												$0.00	**$0.00**
Total Cuenta :563	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :56	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Clasif Econo.:21	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Cifrado: 2400-2-1003-22-1													
61101				$0.00		$0.00							**$0.00**
61102				$0.00	$0.00	$0.00							**$0.00**
61104				$0.00	$50,000.00	$250,000.00	$200,000.00	$200,000.00					**$700,000.00**
61105						$0.00							**$0.00**
61199				$0.00		$500,000.00	$500,000.00					$0.00	**$1,000,000.00**
Total Cuenta :611	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$750,000.00**	**$700,000.00**	**$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,700,000.00**
61403						$0.00							**$0.00**
Total Cuenta :614	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
61604				$0.00	$0.00	$600,000.00	$400,000.00	$500,000.00	$500,000.00	$500,000.00	$310,025.00		**$2,810,025.00**
61606				$0.00			$0.00						**$0.00**
61608				$0.00									**$0.00**
Total Cuenta :616	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$400,000.00**	**$500,000.00**	**$500,000.00**	**$500,000.00**	**$310,025.00**	**$0.00**	**$2,810,025.00**
Total Rubro :61	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$1,350,000.00**	**$1,100,000.00**	**$700,000.00**	**$500,000.00**	**$500,000.00**	**$310,025.00**	**$0.00**	**$4,510,025.00**
Total Clasif Econo.:22	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$1,350,000.00**	**$1,100,000.00**	**$700,000.00**	**$500,000.00**	**$500,000.00**	**$310,025.00**	**$0.00**	**$4,510,025.00**
Total Linea :1003	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**	**$1,350,000.00**	**$1,100,000.00**	**$700,000.00**	**$500,000.00**	**$500,000.00**	**$310,025.00**	**$0.00**	**$4,510,025.00**
Total U.P.:10	**$0.00**	**$115,000.00**	**$11,928,672.00**	**$1,070,669.00**	**$1,525,169.00**	**$1,350,000.00**	**$1,100,000.00**	**$700,000.00**	**$500,000.00**	**$500,000.00**	**$310,025.00**	**$0.00**	**$19,099,535.00**
Total Fuente Financ. :													
1 Fondo General	**$5,883,466.00**	**$2,554,936.00**	**$14,621,599.00**	**$3,543,879.00**	**$4,653,182.00**	**$3,805,376.00**	**$3,108,235.00**	**$2,053,801.00**	**$1,808,799.00**	**$1,788,231.00**	**$1,562,009.00**	**$1,878,312.00**	**$47,261,825.00**
Cifrado: 2400-2-0601-21-3													
54104									$0.00				**$0.00**

Programación de la Ejecución Presupuestaria

Fecha: 10/09/2015
Hora: 11:15:26
Ejercicio Financiero Fiscal: 2009

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0601-21-3													
54106									$0.00				**$0.00**
Total Cuenta :541	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
54310									$0.00	$0.00	$0.00	$0.00	**$0.00**
Total Cuenta :543	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :54	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Clasif Econo.:21	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Cifrado: 2400-2-0601-22-3													
61101									$0.00	$0.00	$0.00		**$0.00**
61102							$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
61103										$0.00		$0.00	**$0.00**
61104											$0.00		**$0.00**
61199											$0.00		**$0.00**
Total Cuenta :611	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Rubro :61	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Clasif Econo.:22	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Linea :0601	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total U.P.:06	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Fuente Financ. : 3 Préstamos Externos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total General :	**$5,883,466.00**	**$2,554,936.00**	**$14,621,599.00**	**$3,543,879.00**	**$4,653,182.00**	**$3,805,376.00**	**$3,108,235.00**	**$2,053,801.00**	**$1,808,799.00**	**$1,788,231.00**	**$1,562,009.00**	**$1,878,312.00**	**$47,261,825.00**

1 Fondo General **$47,261,825.00**

3 Préstamos Externos **$0.00**

Total General **$47,261,825.00**

Total Clasificador 21 Gastos Corrientes **$27,762,190**

Total Clasificador 22 Gastos de Capital **$19,499,635**

Firma: _____

Jefe Unidad Financiera