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|  |  |  |  |  |  |  |  |  |  |  |  |  | **DEPARTAMENTO DE SANTA ANA** | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  | **ALCALDIA MUNICIPAL DE METAPAN** | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  | **ESTADO DE RENDIMIENTO ECONÓMICO** | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  | **Del 01 de Enero Al 31 de Diciembre de 2018 -\*- Cierre Anual** | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  | **(En dólares de los Estados Unidos de Norteamérica)** | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  | **GASTO DE GESTION** | | | | | | | | |  |  |  |  | **CORRIENTE** |  |  |  | **ANTERIOR** | |  |  | **INGRESO DE GESTION** | | | | |  |  |  | **CORRIENTE** | | |  |  |  |  |  | **ANTERIOR** | |  |  |  |  |
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|  |  |  | GASTOS DE GESTION | | | | | | | | |  |  | 21,089,156.90 | |  |  |  |  |  |  |  |  |  | INGRESOS DE GESTION | | | | |  | 22,281,278.13 | | | |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  | GASTOS DE INVERSIONES | | | | | | | | |  |  | 1,995,166.06 | |  |  |  |  |  |  |  |  |  | INGRESOS TRIBUTARIOS | | | | |  | 7,617,996.19 | | | |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  | GASTOS EN PERSONAL | | | | | | | | |  |  | 3,793,005.95 | |  |  |  |  |  |  |  |  |  | INGRESOS FINANCIEROS Y OTROS | | | | |  | 13,270.10 | | | |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  | GASTOS EN BIENES DE CONSUMO Y SERVICIOS | | | | | | | | |  |  | 4,943,354.68 | |  |  |  |  |  |  |  |  |  | INGRESOS POR TRANSFERENCIAS CORRIENTES RECIBIDAS | | | | |  | 9,451,704.52 | | | |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  | GASTOS EN BIENES CAPITALIZABLES | | | | | | | | |  |  | 19,013.00 | |  |  |  |  |  |  |  |  |  | INGRESOS POR TRANSFERENCIAS DE CAPITAL RECIBID | | | | |  | 2,800,981.05 | | | |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  | GASTOS FINANCIEROS Y OTROS | | | | | | | | |  |  | 216,818.87 | |  |  |  |  |  |  |  |  |  | INGRESOS POR VENTAS DE BIENES Y SERVICIOS | | | | |  | 2,185,812.26 | | | |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  | GASTOS EN TRANSFERENCIAS OTORGADAS | | | | | | | | |  |  | 9,099,268.99 | |  |  |  |  |  |  |  |  |  | INGRESOS POR ACTUALIZACIONES Y AJUSTES | | | | |  | 211,514.01 | | | |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  | COSTOS DE VENTAS Y CARGOS CALCULADOS | | | | | | | | |  |  | 859,364.28 | |  |  |  |  |  |  |  |  |  |  | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  | GASTOS DE ACTUALIZACIONES Y AJUSTES | | | | | | | | |  |  | 163,165.07 | |  |  |  |  |  |  |  |  |  |  | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  | **SUBTOTAL** | | | | |  |  |  |  |  |  |  | 21,089,156.90 | |  | 0.00 | | | |  |  |  | **SUBTOTAL** | |  |  |  |  |  | 22,281,278.13 | | | |  |  | 0.00 | | | | | |  |  |  |
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|  |  | **RESULTADO DEL EJERCICIO (SUPERAVIT)** | | | | | | | | | |  |  | 1,192,121.23 | |  | 0.00 | | | |  |  |  | **RESULTADO DEL EJERCICIO (DEFICIT)** | | | | | |  | 0.00 | | | |  |  |  | 0.00 | | | | | |  |  |
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|  |  | **TOTAL DE GASTOS DE GESTION** | | | | | | | | | |  |  | 22,281,278.13 | |  | 0.00 | | | |  |  |  | **TOTAL DE INGRESOS DE GESTION** | | | | | |  | 22,281,278.13 | | | |  |  |  | 0.00 | | | | | |  |  |
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|  |  |  |  |  |  |  |  |  |  | SELLO Y FIRMA DE JEFE DE UNIDAD FINANCIERA | | | | | | | |  |  |  |  |  |  |  |  |  |  | SELLO Y FIRMA DEL CONTADOR | | | | | | | | |  |  |  |  |  |  |  |  |  |
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|  |  | 09 - abril - 2019 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Página 1 | | | | | | | de 1 | | | |  |