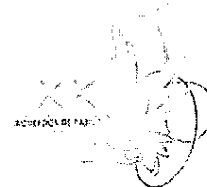




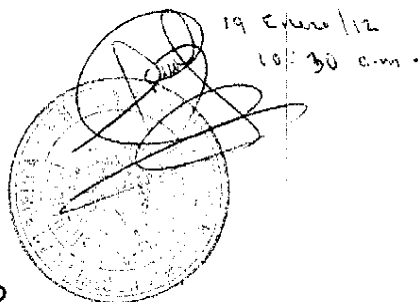
Ministerio de Hacienda
Dirección General del Presupuesto



Lic. Espinoza

Se remite la PEP 2012

Aprobada



No. 10 155

San Salvador, 17 de enero de 2012

Ref. 2401-9

Asunto: Apruébase Programación de la
Ejecución Presupuestaria 2012.

Licenciado

Jaime Edwin Martínez Ventura
Director General de la Academia
Nacional de Seguridad Pública,
Presente.

Adjunto a la presente se remite aprobada por esta Dirección General, la Programación de la Ejecución Presupuestaria de esa Institución correspondiente al presente ejercicio fiscal, por un valor de \$11,215,075.

Por tal motivo esa Entidad queda facultada para proceder con los registros presupuestarios correspondientes, de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda según Acuerdo Ejecutivo No. 2123 de fecha 23 de diciembre de 2003, y demás normativa vigente.

DIOS UNIÓN LIBERTAD



Carlos Gustavo Salazar
Lic. Carlos Gustavo Salazar
DIRECTOR GENERAL DEL PRESUPUESTO

RECIBIDO
UNIDAD FINANCIERA - ANSP

C.c.: Jefe Unidad Financiera Institucional

Fecha: 19 ENE 2012 Hora: 10:10 am

Salvador
19 ENE 2012

Programación de la Ejecución Presupuestaria

Fecha: 17/01/2012
 Hora: 13:25:31
 Ejercicio Financiero Fiscal: 2012

Institución: 2401 Academia Nacional de Seguridad Pública
 Ubicación Operacional: 3 Recursos de Carácter Especial

Página 1 de 2													
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2401-2-0101-21-1													
Total Rubros: 51	\$90,840.00	\$90,840.00	\$90,840.00	\$90,840.00	\$90,840.00	\$168,914.00	\$90,840.00	\$90,840.00	\$90,840.00	\$90,840.00	\$110,356.00	\$168,920.00	\$1,265,750.00
Total Rubros: 54	\$3,015.00	\$27,005.00	\$16,995.00	\$19,069.00	\$13,555.00	\$250.00	\$14,194.00	\$13,556.00	\$250.00	\$30,151.00	\$10,450.00	\$250.00	\$168,740.00
Total Clasif. Econo.: 21	\$93,855.00	\$117,845.00	\$107,835.00	\$109,909.00	\$104,395.00	\$169,164.00	\$105,034.00	\$104,396.00	\$91,090.00	\$120,991.00	\$120,806.00	\$169,170.00	\$1,414,490.00
Total Línea: 0101	\$93,855.00	\$117,845.00	\$107,835.00	\$109,909.00	\$104,395.00	\$169,164.00	\$105,034.00	\$104,396.00	\$91,090.00	\$120,991.00	\$120,806.00	\$169,170.00	\$1,414,490.00
Cifrado: 2401-2-0102-21-1													
Total Rubros: 51	\$144,524.00	\$144,524.00	\$144,524.00	\$144,524.00	\$144,524.00	\$270,364.00	\$144,524.00	\$144,524.00	\$144,524.00	\$144,524.00	\$175,984.00	\$270,366.00	\$2,017,430.00
Total Rubros: 54	\$362,173.00	\$488,283.00	\$152,454.00	\$191,584.00	\$138,431.00	\$75,653.00	\$138,608.00	\$115,640.00	\$78,153.00	\$171,577.00	\$93,654.00	\$74,115.00	\$2,082,275.00
Total Rubros: 55	\$12,900.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,640.00
Total Clasif. Econo.: 21	\$721,437.00	\$645,707.00	\$296,978.00	\$341,108.00	\$282,955.00	\$346,017.00	\$283,132.00	\$280,164.00	\$222,677.00	\$318,051.00	\$269,638.00	\$344,481.00	\$4,332,345.00
Cifrado: 2401-2-0102-22-1													
Total Rubros: 61	\$0.00	\$0.00	\$0.00	\$4,135.00	\$6,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,100.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$4,135.00	\$6,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,100.00
Total Línea: 0102	\$721,437.00	\$645,707.00	\$296,978.00	\$345,243.00	\$289,920.00	\$346,017.00	\$283,132.00	\$280,164.00	\$222,677.00	\$318,051.00	\$269,638.00	\$344,481.00	\$4,343,445.00
Total U. P.: 01	\$815,292.00	\$763,552.00	\$404,813.00	\$455,152.00	\$394,315.00	\$515,181.00	\$368,166.00	\$364,560.00	\$313,767.00	\$439,042.00	\$390,444.00	\$513,651.00	\$5,757,835.00
Cifrado: 2401-2-0201-21-1													
Total Rubros: 51	\$183,844.00	\$183,844.00	\$183,844.00	\$183,844.00	\$183,844.00	\$346,364.00	\$183,844.00	\$183,844.00	\$183,844.00	\$183,844.00	\$224,644.00	\$346,351.00	\$2,571,955.00
Total Rubros: 54	\$192,727.00	\$179,574.00	\$166,251.00	\$168,763.00	\$159,788.00	\$159,154.00	\$129,604.00	\$87,346.00	\$123,468.00	\$157,197.00	\$126,723.00	\$87,920.00	\$1,748,515.00
Total Rubros: 55	\$27,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,310.00
Total Rubros: 56	\$77,655.00	\$89,676.00	\$71,301.00	\$65,646.00	\$65,646.00	\$55,956.00	\$36,572.00	\$36,572.00	\$36,572.00	\$36,572.00	\$36,572.00	\$26,261.00	\$635,230.00
Total Clasif. Econo.: 21	\$481,566.00	\$453,293.00	\$421,396.00	\$418,263.00	\$409,278.00	\$571,474.00	\$350,020.00	\$307,762.00	\$343,884.00	\$377,613.00	\$387,939.00	\$460,532.00	\$4,983,010.00
Cifrado: 2401-2-0201-22-1													
Total Rubros: 61	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
Total Línea: 0201	\$481,566.00	\$453,293.00	\$421,796.00	\$418,263.00	\$409,278.00	\$571,474.00	\$350,020.00	\$307,762.00	\$343,884.00	\$377,613.00	\$387,939.00	\$460,532.00	\$4,983,410.00
Total U. P.: 02	\$481,566.00	\$453,293.00	\$421,796.00	\$418,263.00	\$409,278.00	\$571,474.00	\$350,020.00	\$307,762.00	\$343,884.00	\$377,613.00	\$387,939.00	\$460,532.00	\$4,983,410.00
Cifrado: 2401-2-0301-22-1													
Total Rubros: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cifrado: 2401-2-0301-22-1													

Programación de la Ejecución Presupuestaria

Fecha: 17/01/2012
 Hora: 13:25:31
 Ejercicio Financiero Fiscal: 2012

titución: 2401 Academia Nacional de Seguridad Pública
 upación Operacional : 3 Recursos de Caracter Especial

Página 2 de 2													
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2401-2-0301-22-1													
Total Rubro: 61	\$12,500.00	\$0.00	\$78,278.00	\$60,884.00	\$60,883.00	\$61,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,730.00
Total Clasif. Econo.: 22	\$12,500.00	\$0.00	\$78,278.00	\$60,884.00	\$60,883.00	\$61,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,730.00
Total Linea: 0301	\$12,500.00	\$0.00	\$78,278.00	\$60,884.00	\$60,883.00	\$61,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,730.00
Total U. P.: 03	\$12,500.00	\$0.00	\$78,278.00	\$60,884.00	\$60,883.00	\$61,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,730.00
Total Fuente Financ:	\$1,309,358.00	\$1,216,845.00	\$904,887.00	\$934,289.00	\$864,476.00	\$1,147,840.00	\$738,186.00	\$672,322.00	\$657,651.00	\$616,655.00	\$778,383.00	\$574,183.00	\$11,015,075.00
1 Fondo General													
Cifrado: 2401-2-0201-21-2													
Total Rubro: 54	\$15,000.00	\$25,000.00	\$20,000.00	\$10,000.00	\$15,000.00	\$25,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$200,000.00
Total Clasif. Econo.: 21	\$15,000.00	\$25,000.00	\$20,000.00	\$10,000.00	\$15,000.00	\$25,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$200,000.00
Total Linea: 0201	\$15,000.00	\$25,000.00	\$20,000.00	\$10,000.00	\$15,000.00	\$25,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$200,000.00
Total U. P.: 02	\$15,000.00	\$25,000.00	\$20,000.00	\$10,000.00	\$15,000.00	\$25,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$200,000.00
Total Fuente Financ:	\$15,000.00	\$25,000.00	\$20,000.00	\$10,000.00	\$15,000.00	\$25,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$200,000.00
2 Recursos Propios													
Total General	\$1,324,358.00	\$1,241,845.00	\$924,887.00	\$944,289.00	\$879,476.00	\$1,172,840.00	\$753,186.00	\$682,322.00	\$672,651.00	\$636,655.00	\$793,383.00	\$589,183.00	\$11,215,075.00

Fondo General \$11,015,075.00
 Recursos Propios \$200,000.00
 otal General \$11,215,075.00

otal Clasificador 21 Gastos Corrientes \$10,929,845
 otal Clasificador 22 Gastos de Capital \$285,230



[Firma]
 Director General del Presupuesto
 Lic. Carlos Gustavo Salazar
 DIRECTOR GENERAL DEL PRESUPUESTO