

Programación de la Ejecución Presupuestaria

Fecha: 07/01/2013

Hora: 15:10:21

Ejercicio Financiero Fiscal: 2013

Institución: 4102 Consejo Nacional de Ciencia y Tecnología

Grupos Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4102-4-0101-21-1													
Total Rubro: 51	\$22,600.00	\$22,600.00	\$22,600.00	\$22,600.00	\$22,595.00	\$22,595.00	\$22,590.00	\$22,600.00	\$22,600.00	\$22,600.00	\$22,600.00	\$28,990.00	\$277,570.00
Total Rubro: 54	\$10,480.00	\$9,990.00	\$14,545.00	\$12,675.00	\$10,655.00	\$14,865.00	\$20,940.00	\$9,990.00	\$14,665.00	\$12,990.00	\$9,990.00	\$18,290.00	\$160,075.00
Total Clasif. Econo.: 21	\$33,080.00	\$32,590.00	\$37,145.00	\$35,275.00	\$33,250.00	\$37,460.00	\$43,530.00	\$32,590.00	\$37,265.00	\$35,590.00	\$32,590.00	\$47,280.00	\$437,645.00
Total Línea: 0101	\$33,080.00	\$32,590.00	\$37,145.00	\$35,275.00	\$33,250.00	\$37,460.00	\$43,530.00	\$32,590.00	\$37,265.00	\$35,590.00	\$32,590.00	\$47,280.00	\$437,645.00
Total U. P.: 01	\$33,080.00	\$32,590.00	\$37,145.00	\$35,275.00	\$33,250.00	\$37,460.00	\$43,530.00	\$32,590.00	\$37,265.00	\$35,590.00	\$32,590.00	\$47,280.00	\$437,645.00
Total Fuente Financ.:													
1 Fondo General	\$33,080.00	\$32,590.00	\$37,145.00	\$35,275.00	\$33,250.00	\$37,460.00	\$43,530.00	\$32,590.00	\$37,265.00	\$35,590.00	\$32,590.00	\$47,280.00	\$437,645.00
Cifrado: 4102-4-0101-21-2													
Total Rubro: 51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00
Total Rubro: 54	\$4,750.00	\$4,560.00	\$8,510.00	\$5,845.00	\$4,925.00	\$9,135.00	\$4,260.00	\$4,260.00	\$8,935.00	\$6,055.00	\$4,265.00	\$9,815.00	\$75,315.00
Total Rubro: 55	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$600.00	\$3,150.00
Total Rubro: 56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Total Clasif. Econo.: 21	\$4,750.00	\$4,560.00	\$8,510.00	\$6,945.00	\$4,925.00	\$9,135.00	\$14,510.00	\$4,260.00	\$8,935.00	\$7,255.00	\$4,265.00	\$31,415.00	\$109,465.00
Cifrado: 4102-4-0101-22-2													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
Total Línea: 0101	\$4,750.00	\$4,560.00	\$8,510.00	\$6,945.00	\$4,925.00	\$9,135.00	\$15,210.00	\$4,260.00	\$8,935.00	\$7,255.00	\$4,265.00	\$31,415.00	\$110,165.00
Total U. P.: 01	\$4,750.00	\$4,560.00	\$8,510.00	\$6,945.00	\$4,925.00	\$9,135.00	\$15,210.00	\$4,260.00	\$8,935.00	\$7,255.00	\$4,265.00	\$31,415.00	\$110,165.00
Total Fuente Financ.:													
2 Recursos Propios	\$4,750.00	\$4,560.00	\$8,510.00	\$6,945.00	\$4,925.00	\$9,135.00	\$15,210.00	\$4,260.00	\$8,935.00	\$7,255.00	\$4,265.00	\$31,415.00	\$110,165.00
Total General	\$37,830.00	\$37,150.00	\$45,655.00	\$42,220.00	\$38,175.00	\$46,595.00	\$58,740.00	\$36,850.00	\$46,200.00	\$42,845.00	\$36,855.00	\$78,695.00	\$547,810.00

Fondo General \$437,645.00 ✓

Recursos Propios \$110,165.00 ✓

Total General \$547,810.00 ✓

Total Clasificador 21 Gastos Corrientes

\$547,110 ✓

Ciencia y Tecnología
Recursos de Caracter Especial

de Capital

\$700



Firma:

Carlos Salazar
Director General del Presupuesto

Lic. Carlos Gustavo Salazar
DIRECTOR GENERAL DEL PRESUPUESTO

07 ENE 2013