Gobierno de El Salvador

19/04/2022

Ajuste

Nº Corr. Modif. PEP: 4 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2022

Institución : 4118 Defensoria del Consumidor

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2022 - 4118 - 4 - 01 - 01													
51101 **Sueldos**	$0.00	$0.00	$158.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$158.12
51105 **Dietas**	$0.00	$0.00	$1,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,730.00
51107 **Beneficios Adicionales**	$0.00	$0.00	$216.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$216.05
51201 **Sueldos**	$0.00	$132.49	$199.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$332.38
5120 **neficios Adicionales**	$0.00	$0.00	$20.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20.70
51401 **Por Remuneraciones Permanentes**	$0.00	$93.88	$58.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$152.16
51402 **Por Remuneraciones Eventuales**	$0.00	$177.84	$151.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$328.97
51501 **Por Remuneraciones Permanentes**	$0.00	$90.30	$57.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$148.14
51502 **Por Remuneraciones Eventuales**	$0.00	$252.85	$45.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$298.46
51903 **Prestaciones Sociales al Personal**	$0.00	$654.89	$530.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,184.89
Total de la Línea : 01	**$0.00**	**$1,402.25**	**$3,167.62**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,569.87**
Cifrado : 2022 - 4118 - 4 - 02 - 01													
51101 **Sueldos**	$0.00	$792.15	$748.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,540.84
51107 **Beneficios Adicionales**	$0.00	$0.00	$1,222.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,222.32
51201 **Sueldos**	$164.19	$4,001.85	$6,968.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,134.68
51203 **Aguinaldos**	$0.00	$0.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00
514(**or Remuneraciones Permanentes**	$156.92	$159.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$316.04
51402 **Por Remuneraciones Eventuales**	$537.54	$647.07	$864.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,048.96
51501 **Por Remuneraciones Permanentes**	$145.60	$147.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$293.20
51502 **Por Remuneraciones Eventuales**	$590.83	$845.70	$573.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,009.53

Gobierno de El Salvador

19/04/2022

Ajuste

Nº Corr. Modif. PEP: 4 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2022

Institución : 4118 Defensoria del Consumidor Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2022 - 4118 - 4 - 02 - 01													
51903 **Prestaciones Sociales al Personal**	$0.00	$0.00	$1,275.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,275.72
Total de la Línea : 01	**$1,595.08**	**$6,593.49**	**$11,702.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,891.29**
Cifrado : 2022 - 4118 - 4 - 02 - 02													
51101 **Sueldos**	$0.00	$0.00	$329.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$329.90
51107 **Beneficios Adicionales**	$0.00	$0.00	$317.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$317.51
51201 **Sueldos**	$0.00	$0.00	$3,765.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,765.47
51207 **Beneficios Adicionales**	$0.00	$0.00	$492.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$492.38
51401 **Por Remuneraciones Permanentes**	$0.00	$0.00	$401.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$401.15
51402 **Por Remuneraciones Eventuales**	$0.00	$0.00	$403.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$403.31
51501 **Por Remuneraciones Permanentes**	$0.00	$0.00	$354.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$354.52
51502 **Por Remuneraciones Eventuales**	$0.00	$0.00	$136.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$136.28
51903 **Prestaciones Sociales al Personal**	$0.00	$0.00	$156.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156.06
Total de la Línea : 02	**$0.00**	**$0.00**	**$6,356.58**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,356.58**
ESPECIFICOS QUE DISMINUYEN	**$1,595.08**	**$7,995.74**	**$21,226.92**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,817.74**
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2022 - 4118 - 4 - 01 - 01													
5430 **Servicios de Publicidad**	$0.00	$0.00	$0.00	$0.00	$0.00	$4,569.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,569.87
Total de la Línea : 01	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,569.87**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,569.87**
Cifrado : 2022 - 4118 - 4 - 02 - 01													
54305 **Servicios de Publicidad**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,747.87	$0.00	$0.00	$0.00	$0.00	$0.00	$3,747.87

Gobierno de El Salvador

19/04/2022

Ajuste

Nº Corr. Modif. PEP: 4 **Decreto Legislativo** **Acuerdo Ejecutivo** **Fecha**

Ejercicio Fiscal : 2022

Institución : 4118 Defensoria del Consumidor **Financiamiento :** Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2022 - 4118 - 4 - 02 - 01													
61104 **Equipos Informáticos**	$0.00	$0.00	$0.00	$0.00	$16,143.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,143.42
Total de la Línea : 01	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,143.42**	**$0.00**	**$3,747.87**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,891.29**
Cifrado : 2022 - 4118 - 4 - 02 - 02													
61104 **Equipos Informáticos**	$0.00	$0.00	$0.00	$0.00	$6,356.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,356.58
Total de la Línea : 02	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,356.58**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,356.58**
ESPECIFICOS QUE SE REFUERZAN	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,500.00**	**$4,569.87**	**$3,747.87**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,817.74**

FECHA : SAN SALVADOR, 19 DE ABRIL DE 2022

FIRMA :

Unidad Financiera Institucional

NOMBRE : Cleotilde Arely Rodriguez Coutts

SELLO : UNIDAD FINANCIERA INSTITUCIONAL Defensoría del Consumidor El Salvador, C.A.

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Pedro Josué Rodríguez Romero
Sub Jefe de División Presupuestaria
Dirección General del Presupuesto

SELLO : DIRECCION GENERAL DEL PRESUPUESTO DIRECCION SAN SALVADOR

20 ABR 2022

APROBADO
DIRECCION GENERAL DEL PRESUPUESTO