

DEPARTAMENTO DE MORAZAN  
ALCALDIA MUNICIPAL DE EL DIVISADERO  
FORMULACION DEL PRESUPUESTO MUNICIPAL DE INGRESOS  
AÑO 2022  
(En Dolares de los Estados Unidos de America)

DETALLE CONSOLIDADO DE INGRESOS POR ESPECIFICO Y FUENTE DE FINANCIAMIENTO

| (1) Objeto Especifico | (2) GENERACION | (3) Fondo General  |               |           |                   |                          |                                          | (9) Fondos Propios | (13) TOTAL |
|-----------------------|----------------|--------------------|---------------|-----------|-------------------|--------------------------|------------------------------------------|--------------------|------------|
|                       |                | (4) Funcionamiento | (6) Inversión | fodes 2%  | FONDO GENERAL 109 | 120 LIBRE DISPONIBILIDAD | 125 Servicio de la Deuda Public a-DL 204 |                    |            |
|                       |                |                    |               | (7) OTROS |                   |                          |                                          |                    |            |
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DEPARTAMENTO DE MORAZAN  
ALCALDIA MUNICIPAL DE EL DIVISADERO  
FORMULACION DEL PRESUPUESTO MUNICIPAL DE EGRESOS  
AÑO 2022  
(En Dolares de los Estados Unidos de América)

DETALLE CONSOLIDADO DE EGRESOS POR ESPECIFICO Y ESTRUCTURA PRESUPUESTARIA

| 1.1. Egresos Específicos |                                                        | (3) ESTRUCTURA PRESUPUESTARIA |                |                |                |                   |                | (4) TOTAL     |
|--------------------------|--------------------------------------------------------|-------------------------------|----------------|----------------|----------------|-------------------|----------------|---------------|
| 1.2. DENOMINACION        |                                                        | 1-020101-2-000                | 1-010101-1-120 | 3-030201-1-111 | 1-010101-1-110 | Fondo General 109 | 5-050101-1-125 |               |
| 51101                    | Sueldos                                                | \$ 81,663.80                  | \$ 180,548.88  |                |                |                   |                | \$ 272,212.68 |
| 51103                    | Aguiñaldos                                             | \$ 6,548.65                   | \$ 15,280.18   |                |                |                   |                | \$ 21,828.83  |
| 51105                    | Dietas                                                 | \$ 31,920.00                  | \$ 13,680.00   |                |                |                   |                | \$ 45,600.00  |
| 51107                    | Beneficios Adicionales                                 | \$ 1,395.56                   |                |                |                |                   |                | \$ 1,395.56   |
| 51201                    | Salarios Eventual                                      | \$ 5,000.00                   |                |                |                |                   |                | \$ 5,000.00   |
| 51202                    | Salario Jornal                                         | \$ 31,515.88                  |                |                |                |                   |                | \$ 31,515.88  |
| 51401                    | Por Remuneraciones Permanentes                         | \$ 6,608.05                   | \$ 17,771.88   |                |                |                   |                | \$ 24,379.93  |
| 51601                    | Por Remuneraciones Permanentes                         | \$ 7,616.52                   | \$ 16,418.78   |                |                |                   |                | \$ 23,035.30  |
| 51601                    | Gastos de Representación                               | \$ 6,000.00                   | \$ 6,000.00    |                |                |                   |                | \$ 12,000.00  |
| 51701                    | Indemnización                                          | \$ 40,000.00                  |                |                |                |                   |                | \$ 40,000.00  |
| 51901                    | Honorarios                                             | \$ 6,000.00                   |                |                |                |                   |                | \$ 6,000.00   |
| 54101                    | Productos alimenticios para personas                   | \$ 6,000.00                   |                |                |                |                   |                | \$ 6,000.00   |
| 54103                    | Productos Agropecuarios y Forestales                   | \$ 5,230.00                   |                |                |                |                   |                | \$ 5,230.00   |
| 54104                    | Productos Textiles y Vestuarios                        | \$ 3,500.00                   | \$ 500.00      |                |                |                   |                | \$ 4,000.00   |
| 54105                    | Productos de papel y Carton                            | \$ 3,110.80                   | \$ 1,000.00    |                |                |                   |                | \$ 4,110.80   |
| 54106                    | Productos de cuero y caucho                            | \$ 45,300.00                  |                |                |                |                   |                | \$ 45,300.00  |
| 54108                    | Productos Farmaceuticos                                | \$ 1,500.00                   |                |                |                |                   |                | \$ 1,500.00   |
| 54107                    | Productos Quimicos                                     | \$ 7,400.00                   |                |                |                |                   |                | \$ 7,400.00   |
| 54109                    | Llantias                                               | \$ 6,270.00                   |                |                |                |                   |                | \$ 6,270.00   |
| 54110                    | Combustibles y Lubricantes                             | \$ 11,323.69                  |                |                |                |                   |                | \$ 11,323.69  |
| 54111                    | Miner. No Metalicos y Prod. Der.                       | \$ 9,500.00                   |                |                |                |                   |                | \$ 9,500.00   |
| 54112                    | Miner. Metalicos y Prod. Der.                          | \$ 14,500.00                  |                |                |                |                   |                | \$ 14,500.00  |
| 54113                    | Materiales e Instrumental de Laboratorios y Uso Médico | \$ 5,000.00                   |                |                |                |                   |                | \$ 5,000.00   |
| 54114                    | Materiales de Oficina                                  | \$ 2,477.80                   | \$ 1,500.00    |                |                |                   |                | \$ 3,977.80   |
| 54115                    | Materiales Informaticos                                | \$ 3,885.00                   | \$ 1,000.00    |                |                |                   |                | \$ 4,885.00   |
| 54116                    | Libros, textos, utiles de enseñanza y publicaciones    | \$ 8,000.00                   | \$ 600.00      |                |                |                   |                | \$ 8,600.00   |
| 54118                    | Herramientas, Repuestos y Accesorios                   | \$ 7,434.39                   |                |                |                |                   |                | \$ 7,434.39   |
| 54119                    | Materiales Electricos                                  | \$ 27,304.88                  |                |                |                |                   |                | \$ 27,304.88  |
| 54121                    | Especies Municipales                                   |                               | \$ 2,000.00    |                |                |                   |                | \$ 2,000.00   |
| 54189                    | Bienes de Uso y Consumo Diverso                        | \$ 8,000.00                   | \$ 1,000.00    |                |                |                   |                | \$ 9,000.00   |
| 54201                    | Servicios de Energia Electrica                         | \$ 42,527.54                  | \$ 9,472.46    |                |                |                   |                | \$ 52,000.00  |
| 54203                    | Servicios de Telecomunicaciones                        | \$ 6,400.00                   | \$ 2,000.00    |                |                |                   |                | \$ 8,400.00   |
| 54204                    | Servicios de correo                                    | \$ 200.00                     |                |                |                |                   |                | \$ 200.00     |
| 54301                    | Manl. y Repar. De Bs. Muebles                          | \$ 4,025.00                   |                |                |                |                   |                | \$ 4,025.00   |
| 54302                    | Manl. y Repar. De vehiculo                             | \$ 5,000.00                   |                |                |                |                   |                | \$ 5,000.00   |
| 54303                    | Manl. y Repar. De Bs. Inmuebles                        | \$ 37,000.00                  |                |                |                |                   |                | \$ 37,000.00  |
| 54304                    | Transportes, Fletes y Almacenamiento                   | \$ 16,600.00                  |                |                |                |                   |                | \$ 16,600.00  |
| 54305                    | publicidad                                             | \$ 3,500.00                   |                |                |                |                   |                | \$ 3,500.00   |
| 54306                    | Servicios de Vigilancia                                | \$ 5,000.00                   |                |                |                |                   |                | \$ 5,000.00   |
| 54307                    | Servicios de Limpieza y Fumigación                     | \$ 500.00                     |                |                |                |                   |                | \$ 500.00     |

**DEPARTAMENTO DE MORAZAN**  
**ALCALDIA MUNICIPAL DE EL DIVISADERO**  
**FORMULACION DEL PRESUPUESTO MUNICIPAL DE EGRESOS**  
**AÑO 2022**

(En Dolares de los Estados Unidos de América)

| DETALLE CONSOLIDADO DE EGRESOS POR ESPECIFICO Y ESTRUCTURA PRESUPUESTARIA |                                                | Estructura Presupuestaria |                |                |                |                   |                |                 |
|---------------------------------------------------------------------------|------------------------------------------------|---------------------------|----------------|----------------|----------------|-------------------|----------------|-----------------|
| Cl. Objeto Especifico                                                     | Cl. Denominacion                               | 1-020101-2-000            | 1-010101-1-120 | 3-030201-1-111 | 1-010101-1-110 | Fondo General 109 | 5-050101-1-125 | (4) TOTAL       |
| 54310                                                                     | Serv. de alimentacion                          | \$ 5,000.00               |                |                |                |                   |                | \$ 5,000.00     |
| 54313                                                                     | Impresiones y publicaciones                    | \$ 5,000.00               | \$ 2,000.00    |                |                |                   |                | \$ 7,000.00     |
| 54314                                                                     | Atenciones Oficiales                           | \$ 37,000.00              |                |                |                |                   |                | \$ 37,000.00    |
| 54399                                                                     | Serv. Generales y arrendamientos diversos      | \$ 14,100.00              |                |                |                |                   |                | \$ 14,100.00    |
| 54402                                                                     | Pasajes al Exterior                            | \$ 1,000.00               |                |                |                |                   |                | \$ 1,000.00     |
| 54403                                                                     | Viajeros comision interna                      | \$ 1,000.00               |                |                |                |                   |                | \$ 1,000.00     |
| 54503                                                                     | Serv. Juridicos                                | \$ 4,000.00               |                |                |                |                   |                | \$ 4,000.00     |
| 54504                                                                     | Serv. de contabilidad y auditoria              | \$ 8,000.00               | \$ 1,400.00    |                |                |                   |                | \$ 9,400.00     |
| 54599                                                                     | Consultorias, estudios e investigaciones       | \$ 6,000.00               |                |                |                |                   |                | \$ 6,000.00     |
| 54602                                                                     | Depositos Desechos                             | \$ 14,400.00              |                |                |                |                   |                | \$ 14,400.00    |
| 54603                                                                     | Recoleccion de Desechos                        |                           |                |                |                |                   |                |                 |
| 55308                                                                     | Intl. De empresas Privadas Financieras         |                           |                |                |                |                   | \$ 265,817.04  | \$ 265,817.04   |
| 55602                                                                     | Primas y gastos de seguro                      | \$ 4,000.00               |                |                |                |                   |                | \$ 4,000.00     |
| 55603                                                                     | Comisiones y gastos bancarios                  | \$ 1,500.00               | \$ 150.00      |                |                |                   |                | \$ 1,650.00     |
| 55799                                                                     | Gastos diversos                                | \$ 10,000.00              | \$ 1,000.00    | \$ 29,453.25   | \$ 4,82        | \$ 534.61         |                | \$ 40,992.68    |
| 56304                                                                     | A. personas naturales                          | \$ 5,000.00               |                |                |                |                   |                | \$ 5,000.00     |
| 61101                                                                     | Mobiliario                                     | \$ 2,000.00               | \$ 2,000.00    |                |                |                   |                | \$ 4,000.00     |
| 61102                                                                     | Maquinaria y Equipo                            | \$ 1,700.00               |                |                |                |                   |                | \$ 1,700.00     |
| 61104                                                                     | Equipo Informatico                             | \$ 3,500.00               |                |                |                |                   |                | \$ 3,500.00     |
| 61108                                                                     | Herramientas y repuestos principales           | \$ 500.00                 |                |                |                |                   |                | \$ 500.00       |
| 61199                                                                     | Bienes muebles diversos                        | \$ 500.00                 |                |                |                |                   |                | \$ 500.00       |
| 71308                                                                     | Amort. A capital Empresas Privadas Financieras |                           |                |                |                |                   | \$ 59,534.04   | \$ 59,534.04    |
| 72101                                                                     | Cuentas por pagar de años anteriores           | \$ 22,709.97              |                |                |                |                   |                | \$ 22,709.97    |
|                                                                           | (5)TOTAL EGRESOS                               | \$ 667,667.53             | \$ 284,322.18  | \$ 29,453.25   | \$ 4,82        | \$ 534.61         | \$ 325,351.08  | \$ 1,307,333.47 |