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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Consulta Externa** **Periodo:**Desde: Octubre/2017 Hasta: Diciembre/2017 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**31/01/2018 14:40:04 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Consulta Externa Médica** | | | | | | | | | | | | |
| **General** | | | | | | | | | | | | |
| Medicina General | 360 | 287 | 80% | 360 | 237 | 66% | 360 | 164 | 46% | 1,080 | 688 | 64% |
| **Especialidades** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Medicina Interna | 675 | 619 | 92% | 675 | 603 | 89% | 675 | 309 | 46% | 2,025 | 1,531 | 76% |
| Cirugía General | 288 | 419 | 145% | 288 | 413 | 143% | 288 | 215 | 75% | 864 | 1,047 | 121% |
| Pediatría General | 296 | 273 | 92% | 296 | 241 | 81% | 296 | 123 | 42% | 888 | 637 | 72% |
| Ginecología | 211 | 260 | 123% | 211 | 247 | 117% | 211 | 142 | 67% | 633 | 649 | 103% |
| Obstetricia | 333 | 222 | 67% | 333 | 201 | 60% | 333 | 128 | 38% | 999 | 551 | 55% |
| **Sub especialidades** | | | | | | | | | | | | |
| Sub Especialidades de Cirugía | | | | | | | | | | | | |
| Ortopedia | 112 | 114 | 102% | 112 | 107 | 96% | 112 | 76 | 68% | 336 | 297 | 88% |
| Sub Especialidades de Pediatría | | | | | | | | | | | | |
| Cirugía Pediatrica | 256 | 91 | 36% | 256 | 167 | 65% | 256 | 37 | 14% | 768 | 295 | 38% |
| **Emergencias** | | | | | | | | | | | | |
| **De Cirugía** | | | | | | | | | | | | |
| Cirugía General | 0 | 143 | ND | 0 | 138 | ND | 0 | 72 | ND | 0 | 353 | ND |
| **De Pediatría** | | | | | | | | | | | | |
| Pediatría Gral. | 0 | 234 | ND | 0 | 333 | ND | 0 | 184 | ND | 0 | 751 | ND |
| **De Gineco-Obstetricia** | | | | | | | | | | | | |
| Ginecología | 0 | 10 | ND | 0 | 8 | ND | 0 | 9 | ND | 0 | 27 | ND |
| Obstetricia | 0 | 142 | ND | 0 | 120 | ND | 0 | 115 | ND | 0 | 377 | ND |
| **Otras Atenciones Consulta Emergencia** | | | | | | | | | | | | |
| Emergencia/Consulta General | 960 | 985 | 103% | 960 | 800 | 83% | 960 | 900 | 94% | 2,880 | 2,685 | 93% |
| **Otras Atenciones Consulta Externa Médica** | | | | | | | | | | | | |
| Nutrición | 0 | 123 | ND | 0 | 111 | ND | 0 | 75 | ND | 0 | 309 | ND |
| Psicología | 59 | 106 | 180% | 59 | 63 | 107% | 59 | 61 | 103% | 177 | 230 | 130% |
| **Consulta Externa Odontológica** | | | | | | | | | | | | |
| Odontológica de primera vez | 143 | 114 | 80% | 143 | 128 | 90% | 136 | 74 | 54% | 422 | 316 | 75% |
| Odontológica subsecuente | 429 | 265 | 62% | 429 | 247 | 58% | 409 | 110 | 27% | 1,267 | 622 | 49% |
| Cirugía Oral | 4 | 5 | 125% | 4 | 7 | 175% | 4 | 2 | 50% | 12 | 14 | 117% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Consulta Externa Médica, Otras Atenciones Consulta Externa Médica (SIMMOW). |
| \* | Producción: Consulta Externa Odontológica (SIMMOW). |
|  | |  |  | | --- | --- | | Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Hospitalización** **Periodo:**Desde: Octubre/2017 Hasta: Diciembre/2017 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**31/01/2018 14:42:35 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | | | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | | **Servicios Finales** | | | | | | | | | | | | | | **Egresos Hospitalarios** | | | | | | | | | | | | | | **Especialidades Básicas** | | | | | | | | | | | | | | Cirugía | 68 | 144 | 212% | 68 | 103 | 151% | 79 | 98 | 124% | 215 | 345 | 160% | | Ginecología | 24 | 17 | 71% | 24 | 22 | 92% | 27 | 10 | 37% | 75 | 49 | 65% | | Medicina Interna | 117 | 153 | 131% | 117 | 147 | 126% | 124 | 126 | 102% | 358 | 426 | 119% | | Obstetricia | 183 | 177 | 97% | 183 | 183 | 100% | 185 | 172 | 93% | 551 | 532 | 97% | | Pediatría | 172 | 170 | 99% | 172 | 166 | 97% | 177 | 139 | 79% | 521 | 475 | 91% | | **Otros Egresos** | | | | | | | | | | | | | | Bienestar Magisterial | 8 | 3 | 38% | 8 | 3 | 38% | 19 | 2 | 11% | 35 | 8 | 23% | | Emergencia | 1 | 1 | 100% | 1 | 1 | 100% | 3 | 2 | 67% | 5 | 4 | 80% | | **Partos** | | | | | | | | | | | | | | Partos vaginales | 93 | 87 | 94% | 93 | 78 | 84% | 102 | 62 | 61% | 288 | 227 | 79% | | Partos por Cesáreas | 31 | 32 | 103% | 31 | 30 | 97% | 34 | 21 | 62% | 96 | 83 | 86% | | **Cirugía Mayor** | | | | | | | | | | | | | | Electivas para Hospitalización | 50 | 95 | 190% | 50 | 88 | 176% | 52 | 37 | 71% | 152 | 220 | 145% | | Electivas Ambulatorias | 6 | 27 | 450% | 6 | 33 | 550% | 16 | 12 | 75% | 28 | 72 | 257% | | De Emergencia para Hospitalización | 13 | 48 | 369% | 13 | 45 | 346% | 15 | 32 | 213% | 41 | 125 | 305% |  |  |  | | --- | --- | | Fuente de Datos | | | \* | Programación: Ingreso de datos (SPME). | | \* | Producción: Egresos Hospitalarios (SIMMOW). | | \* | Producción: Cirugía Mayor Electivas para Hospitalización y De Emergencias para Hospitalización (SIMMOW por fecha de intervención). | | \* | Producción: Cirugía Mayor Electivas Ambulatorias y De Emergencias Ambulatorias (SIMMOW por fecha de egreso). | | \* | Producción: Partos (SIMMOW por fecha de parto). | | \* | Producción: Medicina Critica (SEPS2). | |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Diagnóstico, Tratamiento y Rehabilitación** **Periodo:**Desde: Octubre/2017 Hasta: Diciembre/2017 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**31/01/2018 14:45:35 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Imagenología** | | | | | | | | | | | | |
| Radiografías | 718 | 906 | 126% | 718 | 778 | 108% | 724 | 748 | 103% | 2,160 | 2,432 | 113% |
| Ultrasonografías | 125 | 211 | 169% | 125 | 196 | 157% | 125 | 81 | 65% | 375 | 488 | 130% |
| **Otros Procedimientos Diagnósticos** | | | | | | | | | | | | |
| Colposcopias | 8 | 18 | 225% | 8 | 8 | 100% | 12 | 2 | 17% | 28 | 28 | 100% |
| Electrocardiogramas | 160 | 172 | 108% | 160 | 189 | 118% | 160 | 120 | 75% | 480 | 481 | 100% |
| **Tratamiento y Rehabilitación** | | | | | | | | | | | | |
| Cirugía Menor | 28 | 71 | 254% | 28 | 46 | 164% | 28 | 35 | 125% | 84 | 152 | 181% |
| Conos Loop | 0 | 2 | ND | 0 | 2 | ND | 3 | 0 | 0% | 3 | 4 | 133% |
| Crioterapias | 3 | 0 | 0% | 3 | 3 | 100% | 7 | 1 | 14% | 13 | 4 | 31% |
| Fisioterapia (Total de sesiones brindadas) | 289 | 497 | 172% | 289 | 413 | 143% | 296 | 179 | 60% | 874 | 1,089 | 125% |
| Inhaloterapias | 3,208 | 1,984 | 62% | 3,208 | 3,358 | 105% | 3,210 | 1,731 | 54% | 9,626 | 7,073 | 73% |
| Receta Dispensada de Consulta Ambulatoria | 6,670 | 9,697 | 145% | 6,670 | 10,199 | 153% | 6,670 | 7,645 | 115% | 20,010 | 27,541 | 138% |
| Recetas Dispensadas de Hospitalización | 4,562 | 7,199 | 158% | 4,562 | 6,815 | 149% | 4,568 | 5,279 | 116% | 13,692 | 19,293 | 141% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Diagnóstico, Tratamiento y Rehabilitación (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Laboratorio Clínico y Banco de Sangre** **Periodo:**Desde: Octubre/2017 Hasta: Diciembre/2017 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**31/01/2018 14:53:21 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Laboratorio Clínico y Banco de Sangre** | | | | | | | | | | | | |
| **Hematología** | | | | | | | | | | | | |
| Consulta Externa | 309 | 614 | 199% | 309 | 582 | 188% | 313 | 520 | 166% | 931 | 1,716 | 184% |
| Hospitalización | 1,122 | 1,266 | 113% | 1,122 | 1,370 | 122% | 1,128 | 1,263 | 112% | 3,372 | 3,899 | 116% |
| Emergencia | 450 | 467 | 104% | 450 | 416 | 92% | 455 | 428 | 94% | 1,355 | 1,311 | 97% |
| Referido / Otros | 987 | 1,092 | 111% | 987 | 1,224 | 124% | 991 | 560 | 57% | 2,965 | 2,876 | 97% |
| **Inmunología** | | | | | | | | | | | | |
| Consulta Externa | 39 | 43 | 110% | 39 | 36 | 92% | 50 | 20 | 40% | 128 | 99 | 77% |
| Hospitalización | 154 | 254 | 165% | 154 | 272 | 177% | 155 | 137 | 88% | 463 | 663 | 143% |
| Emergencia | 26 | 41 | 158% | 26 | 37 | 142% | 29 | 34 | 117% | 81 | 112 | 138% |
| Referido / Otros | 91 | 98 | 108% | 91 | 133 | 146% | 91 | 68 | 75% | 273 | 299 | 110% |
| **Bacteriología** | | | | | | | | | | | | |
| Consulta Externa | 58 | 94 | 162% | 58 | 84 | 145% | 62 | 23 | 37% | 178 | 201 | 113% |
| Hospitalización | 100 | 108 | 108% | 100 | 98 | 98% | 100 | 75 | 75% | 300 | 281 | 94% |
| Emergencia | 8 | 8 | 100% | 8 | 12 | 150% | 14 | 6 | 43% | 30 | 26 | 87% |
| Referido / Otros | 166 | 211 | 127% | 166 | 185 | 111% | 172 | 81 | 47% | 504 | 477 | 95% |
| **Parasitología** | | | | | | | | | | | | |
| Consulta Externa | 60 | 51 | 85% | 60 | 68 | 113% | 68 | 32 | 47% | 188 | 151 | 80% |
| Hospitalización | 42 | 50 | 119% | 42 | 58 | 138% | 50 | 46 | 92% | 134 | 154 | 115% |
| Emergencia | 31 | 36 | 116% | 31 | 22 | 71% | 35 | 15 | 43% | 97 | 73 | 75% |
| Referido / Otros | 107 | 96 | 90% | 107 | 75 | 70% | 117 | 59 | 50% | 331 | 230 | 69% |
| **Bioquímica** | | | | | | | | | | | | |
| Consulta Externa | 1,096 | 2,403 | 219% | 1,096 | 2,111 | 193% | 1,099 | 965 | 88% | 3,291 | 5,479 | 166% |
| Hospitalización | 1,364 | 2,217 | 163% | 1,364 | 2,876 | 211% | 1,374 | 1,872 | 136% | 4,102 | 6,965 | 170% |
| Emergencia | 381 | 822 | 216% | 381 | 774 | 203% | 391 | 715 | 183% | 1,153 | 2,311 | 200% |
| Referido / Otros | 2,611 | 3,343 | 128% | 2,611 | 3,580 | 137% | 2,619 | 2,171 | 83% | 7,841 | 9,094 | 116% |
| **Banco de Sangre** | | | | | | | | | | | | |
| Consulta Externa | 78 | 104 | 133% | 78 | 111 | 142% | 80 | 62 | 78% | 236 | 277 | 117% |
| Hospitalización | 328 | 287 | 88% | 328 | 314 | 96% | 337 | 275 | 82% | 993 | 876 | 88% |
| Emergencia | 20 | 23 | 115% | 20 | 14 | 70% | 20 | 22 | 110% | 60 | 59 | 98% |
| Referido / Otros | 116 | 45 | 39% | 116 | 56 | 48% | 116 | 30 | 26% | 348 | 131 | 38% |
| **Urianálisis** | | | | | | | | | | | | |
| Consulta Externa | 206 | 349 | 169% | 206 | 290 | 141% | 214 | 158 | 74% | 626 | 797 | 127% |
| Hospitalización | 312 | 467 | 150% | 312 | 451 | 145% | 317 | 378 | 119% | 941 | 1,296 | 138% |
| Emergencia | 243 | 279 | 115% | 243 | 259 | 107% | 248 | 268 | 108% | 734 | 806 | 110% |
| Referido / Otros | 405 | 437 | 108% | 405 | 440 | 109% | 405 | 240 | 59% | 1,215 | 1,117 | 92% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Laboratorio Clínico y Banco de Sangre (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Generales** **Periodo:**Desde: Octubre/2017 Hasta: Diciembre/2017 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**31/01/2018 15:34:07 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Generales** | | | | | | | | | | | | |
| **Alimención y Dietas** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 390 | 421 | 108% | 390 | 460 | 118% | 395 | 307 | 78% | 1,175 | 1,188 | 101% |
| Cirugía | 294 | 333 | 113% | 294 | 250 | 85% | 297 | 246 | 83% | 885 | 829 | 94% |
| Ginecología | 198 | 37 | 19% | 198 | 170 | 86% | 199 | 139 | 70% | 595 | 346 | 58% |
| Obstetricia | 538 | 451 | 84% | 538 | 361 | 67% | 544 | 305 | 56% | 1,620 | 1,117 | 69% |
| Pediatría | 675 | 396 | 59% | 675 | 354 | 52% | 685 | 302 | 44% | 2,035 | 1,052 | 52% |
| **Lavandería** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 3,733 | 1,883 | 50% | 3,733 | 1,734 | 46% | 3,736 | 1,475 | 39% | 11,202 | 5,092 | 45% |
| Cirugía | 4,324 | 2,450 | 57% | 4,324 | 2,332 | 54% | 4,330 | 1,835 | 42% | 12,978 | 6,617 | 51% |
| Ginecología | 1,015 | 577 | 57% | 1,015 | 590 | 58% | 1,019 | 799 | 78% | 3,049 | 1,966 | 64% |
| Obstetricia | 6,768 | 2,150 | 32% | 6,768 | 2,165 | 32% | 6,768 | 1,719 | 25% | 20,304 | 6,034 | 30% |
| Pediatría | 2,008 | 785 | 39% | 2,008 | 818 | 41% | 2,016 | 756 | 38% | 6,032 | 2,359 | 39% |
| **Consulta** | | | | | | | | | | | | |
| Consulta Médica General | 32 | 30 | 94% | 32 | 60 | 188% | 37 | 22 | 59% | 101 | 112 | 111% |
| Consulta Médica Especializada | 86 | 325 | 378% | 86 | 280 | 326% | 97 | 156 | 161% | 269 | 761 | 283% |
| **Emergencias** | | | | | | | | | | | | |
| Emergencias | 816 | 605 | 74% | 816 | 655 | 80% | 816 | 544 | 67% | 2,448 | 1,804 | 74% |
| **Mantenimiento Preventivo** | | | | | | | | | | | | |
| Números de Orden | 69 | 81 | 117% | 69 | 240 | 348% | 70 | 214 | 306% | 208 | 535 | 257% |
| **Transporte** | | | | | | | | | | | | |
| Kilómetros Recorridos | 12,204 | 52,084 | 427% | 12,204 | 13,144 | 108% | 12,212 | 19,472 | 159% | 36,620 | 84,700 | 231% |

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| Fuente de Datos | |
| \* | Programación y Producción: Ingreso de datos (SPME). |