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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Consulta Externa** **Periodo:**Desde: Enero/2018 Hasta: Marzo/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU |  |



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| Actividades | **Enero** | | | **Febrero** | | | **Marzo** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Consulta Externa Médica** | | | | | | | | | | | | |
| **General** | | | | | | | | | | | | |
| Medicina General | 462 | 425 | 92% | 440 | 422 | 96% | 374 | 365 | 98% | 1,276 | 1,212 | 95% |
| **Especialidades** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Medicina Interna | 793 | 603 | 76% | 758 | 515 | 68% | 644 | 466 | 72% | 2,195 | 1,584 | 72% |
| Cirugía General | 368 | 302 | 82% | 360 | 368 | 102% | 308 | 278 | 90% | 1,036 | 948 | 92% |
| Pediatría General | 777 | 267 | 34% | 740 | 223 | 30% | 629 | 200 | 32% | 2,146 | 690 | 32% |
| Ginecología | 378 | 300 | 79% | 360 | 259 | 72% | 310 | 190 | 61% | 1,048 | 749 | 71% |
| Obstetricia | 495 | 198 | 40% | 476 | 211 | 44% | 411 | 196 | 48% | 1,382 | 605 | 44% |
| **Sub especialidades** | | | | | | | | | | | | |
| Sub Especialidades de Cirugía | | | | | | | | | | | | |
| Ortopedia | 144 | 113 | 78% | 144 | 109 | 76% | 144 | 103 | 72% | 432 | 325 | 75% |
| Sub Especialidades de Pediatría | | | | | | | | | | | | |
| Cirugía Pediatrica | 168 | 28 | 17% | 160 | 91 | 57% | 136 | 17 | 13% | 464 | 136 | 29% |
| **Emergencias** | | | | | | | | | | | | |
| **De Cirugía** | | | | | | | | | | | | |
| Cirugía General | 143 | 114 | 80% | 143 | 112 | 78% | 143 | 59 | 41% | 429 | 285 | 66% |
| **De Pediatría** | | | | | | | | | | | | |
| Pediatría Gral. | 357 | 312 | 87% | 357 | 313 | 88% | 357 | 313 | 88% | 1,071 | 938 | 88% |
| **De Gineco-Obstetricia** | | | | | | | | | | | | |
| Ginecología | 7 | 12 | 171% | 7 | 4 | 57% | 7 | 15 | 214% | 21 | 31 | 148% |
| Obstetricia | 139 | 191 | 137% | 139 | 153 | 110% | 139 | 214 | 154% | 417 | 558 | 134% |
| **Otras Atenciones Consulta Emergencia** | | | | | | | | | | | | |
| Emergencia/Consulta General | 1,038 | 876 | 84% | 1,038 | 831 | 80% | 1,038 | 962 | 93% | 3,114 | 2,669 | 86% |
| **Otras Atenciones Consulta Externa Médica** | | | | | | | | | | | | |
| Nutrición | 66 | 129 | 195% | 66 | 96 | 145% | 66 | 123 | 186% | 198 | 348 | 176% |
| Psicología | 75 | 112 | 149% | 75 | 82 | 109% | 75 | 80 | 107% | 225 | 274 | 122% |
| **Consulta Externa Odontológica** | | | | | | | | | | | | |
| Odontológica de primera vez | 110 | 137 | 125% | 100 | 157 | 157% | 84 | 111 | 132% | 294 | 405 | 138% |
| Odontológica subsecuente | 283 | 223 | 79% | 257 | 211 | 82% | 216 | 202 | 94% | 756 | 636 | 84% |
| Cirugía Oral | 5 | 11 | 220% | 5 | 10 | 200% | 2 | 21 | 1,050% | 12 | 42 | 350% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Consulta Externa Médica, Otras Atenciones Consulta Externa Médica (SIMMOW). |
| \* | Producción: Consulta Externa Odontológica (SIMMOW). |



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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Hospitalización** **Periodo:**Desde: Enero/2018 Hasta: Marzo/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU |  |

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| Actividades | **Enero** | | | **Febrero** | | | **Marzo** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Egresos Hospitalarios** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Cirugía | 68 | 110 | 162% | 68 | 123 | 181% | 68 | 143 | 210% | 204 | 376 | 184% |
| Ginecología | 24 | 15 | 63% | 24 | 16 | 67% | 24 | 18 | 75% | 72 | 49 | 68% |
| Medicina Interna | 117 | 158 | 135% | 117 | 158 | 135% | 117 | 145 | 124% | 351 | 461 | 131% |
| Obstetricia | 183 | 174 | 95% | 183 | 132 | 72% | 183 | 180 | 98% | 549 | 486 | 89% |
| Pediatría | 172 | 130 | 76% | 172 | 140 | 81% | 172 | 151 | 88% | 516 | 421 | 82% |
| **Otros Egresos** | | | | | | | | | | | | |
| Bienestar Magisterial | 8 | 8 | 100% | 8 | 2 | 25% | 8 | 4 | 50% | 24 | 14 | 58% |
| Emergencia | 1 | 2 | 200% | 1 | 3 | 300% | 1 | 1 | 100% | 3 | 6 | 200% |
| **Partos** | | | | | | | | | | | | |
| Partos vaginales | 93 | 69 | 74% | 93 | 62 | 67% | 93 | 68 | 73% | 279 | 199 | 71% |
| Partos por Cesáreas | 31 | 34 | 110% | 31 | 17 | 55% | 31 | 29 | 94% | 93 | 80 | 86% |
| **Cirugía Mayor** | | | | | | | | | | | | |
| Electivas para Hospitalización | 42 | 80 | 190% | 42 | 61 | 145% | 42 | 78 | 186% | 126 | 219 | 174% |
| Electivas Ambulatorias | 6 | 17 | 283% | 6 | 12 | 200% | 6 | 15 | 250% | 18 | 44 | 244% |
| De Emergencia para Hospitalización | 10 | 60 | 600% | 10 | 37 | 370% | 10 | 40 | 400% | 30 | 137 | 457% |
| De Emergencia Ambulatoria | 0 | 4 | ND | 0 | 4 | ND | 0 | 6 | ND | 0 | 14 | ND |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Egresos Hospitalarios (SIMMOW). |
| \* | Producción: Cirugía Mayor Electivas para Hospitalización y De Emergencias para Hospitalización (SIMMOW por fecha de intervención). |
| \* | Producción: Cirugía Mayor Electivas Ambulatorias y De Emergencias Ambulatorias (SIMMOW por fecha de egreso). |
| \* | Producción: Partos (SIMMOW por fecha de parto). |
| \* | Producción: Medicina Critica (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Diagnóstico, Tratamiento y Rehabilitación** **Periodo:**Desde: Enero/2018 Hasta: Marzo/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU |  |



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| Actividades | **Enero** | | | **Febrero** | | | **Marzo** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Imagenología** | | | | | | | | | | | | |
| Radiografías | 766 | 1,200 | 157% | 766 | 2,162 | 282% | 766 | 1,774 | 232% | 2,298 | 5,136 | 223% |
| Ultrasonografías | 96 | 191 | 199% | 96 | 178 | 185% | 88 | 149 | 169% | 280 | 518 | 185% |
| **Otros Procedimientos Diagnósticos** | | | | | | | | | | | | |
| Colposcopias | 64 | 10 | 16% | 64 | 11 | 17% | 56 | 7 | 13% | 184 | 28 | 15% |
| Electrocardiogramas | 168 | 171 | 102% | 160 | 247 | 154% | 136 | 227 | 167% | 464 | 645 | 139% |
| **Tratamiento y Rehabilitación** | | | | | | | | | | | | |
| Cirugía Menor | 23 | 46 | 200% | 23 | 43 | 187% | 23 | 51 | 222% | 69 | 140 | 203% |
| Conos Loop | 0 | 1 | ND | 0 | 2 | ND | 0 | 0 | ND | 0 | 3 | ND |
| Crioterapias | 3 | 2 | 67% | 3 | 6 | 200% | 3 | 3 | 100% | 9 | 11 | 122% |
| Fisioterapia (Total de sesiones brindadas) | 400 | 420 | 105% | 400 | 454 | 114% | 400 | 475 | 119% | 1,200 | 1,349 | 112% |
| Inhaloterapias | 3,208 | 1,945 | 61% | 3,208 | 1,823 | 57% | 3,208 | 1,855 | 58% | 9,624 | 5,623 | 58% |
| Receta Dispensada de Consulta Ambulatoria | 8,666 | 9,568 | 110% | 8,666 | 9,168 | 106% | 8,666 | 10,040 | 116% | 25,998 | 28,776 | 111% |
| Recetas Dispensadas de Hospitalización | 6,650 | 6,119 | 92% | 6,650 | 6,038 | 91% | 6,650 | 6,213 | 93% | 19,950 | 18,370 | 92% |
| **Trabajo Social** | | | | | | | | | | | | |
| Casos Atendidos | 100 | 103 | 103% | 100 | 148 | 148% | 100 | 111 | 111% | 300 | 362 | 121% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Diagnóstico, Tratamiento y Rehabilitación (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Laboratorio Clínico y Banco de Sangre** **Periodo:**Desde: Enero/2018 Hasta: Marzo/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU |  |



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| Actividades | **Enero** | | | **Febrero** | | | **Marzo** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Laboratorio Clínico y Banco de Sangre** | | | | | | | | | | | | |
| **Hematología** | | | | | | | | | | | | |
| Consulta Externa | 307 | 675 | 220% | 307 | 745 | 243% | 307 | 608 | 198% | 921 | 2,028 | 220% |
| Hospitalización | 1,071 | 1,460 | 136% | 1,071 | 1,287 | 120% | 1,071 | 1,301 | 121% | 3,213 | 4,048 | 126% |
| Emergencia | 415 | 488 | 118% | 415 | 524 | 126% | 415 | 539 | 130% | 1,245 | 1,551 | 125% |
| Referido / Otros | 1,010 | 1,185 | 117% | 1,010 | 1,362 | 135% | 1,010 | 895 | 89% | 3,030 | 3,442 | 114% |
| **Inmunología** | | | | | | | | | | | | |
| Consulta Externa | 29 | 56 | 193% | 29 | 55 | 190% | 29 | 37 | 128% | 87 | 148 | 170% |
| Hospitalización | 150 | 117 | 78% | 150 | 191 | 127% | 150 | 186 | 124% | 450 | 494 | 110% |
| Emergencia | 27 | 41 | 152% | 27 | 44 | 163% | 27 | 39 | 144% | 81 | 124 | 153% |
| Referido / Otros | 84 | 102 | 121% | 84 | 137 | 163% | 84 | 121 | 144% | 252 | 360 | 143% |
| **Bacteriología** | | | | | | | | | | | | |
| Consulta Externa | 52 | 64 | 123% | 52 | 98 | 188% | 52 | 54 | 104% | 156 | 216 | 138% |
| Hospitalización | 88 | 131 | 149% | 88 | 85 | 97% | 88 | 118 | 134% | 264 | 334 | 127% |
| Emergencia | 9 | 11 | 122% | 9 | 12 | 133% | 9 | 10 | 111% | 27 | 33 | 122% |
| Referido / Otros | 147 | 201 | 137% | 147 | 226 | 154% | 147 | 180 | 122% | 441 | 607 | 138% |
| **Parasitología** | | | | | | | | | | | | |
| Consulta Externa | 41 | 60 | 146% | 41 | 56 | 137% | 41 | 9 | 22% | 123 | 125 | 102% |
| Hospitalización | 49 | 56 | 114% | 49 | 66 | 135% | 49 | 0 | 0% | 147 | 122 | 83% |
| Emergencia | 35 | 42 | 120% | 35 | 42 | 120% | 35 | 0 | 0% | 105 | 84 | 80% |
| Referido / Otros | 85 | 94 | 111% | 85 | 100 | 118% | 85 | 66 | 78% | 255 | 260 | 102% |
| **Bioquímica** | | | | | | | | | | | | |
| Consulta Externa | 1,038 | 2,174 | 209% | 1,038 | 2,396 | 231% | 1,038 | 1,869 | 180% | 3,114 | 6,439 | 207% |
| Hospitalización | 1,522 | 2,512 | 165% | 1,522 | 2,433 | 160% | 1,522 | 2,478 | 163% | 4,566 | 7,423 | 163% |
| Emergencia | 496 | 910 | 183% | 496 | 870 | 175% | 496 | 1,016 | 205% | 1,488 | 2,796 | 188% |
| Referido / Otros | 2,427 | 3,466 | 143% | 2,427 | 4,094 | 169% | 2,427 | 3,134 | 129% | 7,281 | 10,694 | 147% |
| **Banco de Sangre** | | | | | | | | | | | | |
| Consulta Externa | 34 | 113 | 332% | 34 | 115 | 338% | 34 | 116 | 341% | 102 | 344 | 337% |
| Hospitalización | 200 | 336 | 168% | 200 | 256 | 128% | 200 | 317 | 159% | 600 | 909 | 152% |
| Emergencia | 24 | 21 | 88% | 24 | 28 | 117% | 24 | 25 | 104% | 72 | 74 | 103% |
| Referido / Otros | 39 | 51 | 131% | 39 | 77 | 197% | 39 | 47 | 121% | 117 | 175 | 150% |
| **Urianálisis** | | | | | | | | | | | | |
| Consulta Externa | 181 | 308 | 170% | 181 | 334 | 185% | 181 | 283 | 156% | 543 | 925 | 170% |
| Hospitalización | 273 | 415 | 152% | 273 | 388 | 142% | 273 | 429 | 157% | 819 | 1,232 | 150% |
| Emergencia | 237 | 295 | 124% | 237 | 321 | 135% | 237 | 334 | 141% | 711 | 950 | 134% |
| Referido / Otros | 332 | 441 | 133% | 332 | 508 | 153% | 332 | 386 | 116% | 996 | 1,335 | 134% |



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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Generales** **Periodo:**Desde: Enero/2018 Hasta: Marzo/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU |  |

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| Actividades | **Enero** | | | **Febrero** | | | **Marzo** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Generales** | | | | | | | | | | | | |
| **Alimención y Dietas** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 338 | 163 | 48% | 338 | 229 | 68% | 338 | 161 | 48% | 1,014 | 553 | 55% |
| Cirugía | 201 | 249 | 124% | 201 | 336 | 167% | 201 | 372 | 185% | 603 | 957 | 159% |
| Ginecología | 137 | 672 | 491% | 137 | 645 | 471% | 137 | 669 | 488% | 411 | 1,986 | 483% |
| Obstetricia | 410 | 314 | 77% | 410 | 334 | 81% | 410 | 391 | 95% | 1,230 | 1,039 | 84% |
| Pediatría | 456 | 286 | 63% | 456 | 299 | 66% | 456 | 314 | 69% | 1,368 | 899 | 66% |
| Otros (Convenios) | 0 | 101 | ND | 0 | 9 | ND | 0 | 35 | ND | 0 | 145 | ND |
| **Lavandería** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 1,807 | 1,425 | 79% | 1,807 | 1,284 | 71% | 1,807 | 1,432 | 79% | 5,421 | 4,141 | 76% |
| Cirugía | 1,975 | 1,973 | 100% | 1,975 | 1,500 | 76% | 1,975 | 1,694 | 86% | 5,925 | 5,167 | 87% |
| Ginecología | 695 | 726 | 104% | 695 | 713 | 103% | 695 | 745 | 107% | 2,085 | 2,184 | 105% |
| Obstetricia | 3,670 | 2,996 | 82% | 3,670 | 2,468 | 67% | 3,670 | 2,754 | 75% | 11,010 | 8,218 | 75% |
| Pediatría | 974 | 796 | 82% | 974 | 713 | 73% | 974 | 750 | 77% | 2,922 | 2,259 | 77% |
| **Consulta** | | | | | | | | | | | | |
| Consulta Médica General | 66 | 45 | 68% | 66 | 34 | 52% | 66 | 23 | 35% | 198 | 102 | 52% |
| Consulta Médica Especializada | 219 | 276 | 126% | 219 | 258 | 118% | 219 | 225 | 103% | 657 | 759 | 116% |
| **Emergencias** | | | | | | | | | | | | |
| Emergencias | 961 | 649 | 68% | 961 | 646 | 67% | 961 | 715 | 74% | 2,883 | 2,010 | 70% |
| **Mantenimiento Preventivo** | | | | | | | | | | | | |
| Números de Orden | 100 | 160 | 160% | 100 | 122 | 122% | 100 | 81 | 81% | 300 | 363 | 121% |
| **Transporte** | | | | | | | | | | | | |
| Kilómetros Recorridos | 16,287 | 12,428 | 76% | 16,287 | 9,691 | 60% | 16,287 | 9,955 | 61% | 48,861 | 32,074 | 66% |

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| Fuente de Datos | |
| \* | Programación y Producción: Ingreso de datos (SPME). |