|  |  |
| --- | --- |
| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Consulta Externa** **Periodo:**Desde: Abril/2017 Hasta: Junio/2017 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**02/10/2017 16:10:25 |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Consulta Externa Médica** | | | | | | | | | | | | |
| **General** | | | | | | | | | | | | |
| Medicina General | 360 | 321 | 89% | 360 | 114 | 32% | 360 | 218 | 61% | 1,080 | 653 | 60% |
| **Especialidades** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Medicina Interna | 675 | 411 | 61% | 675 | 447 | 66% | 675 | 565 | 84% | 2,025 | 1,423 | 70% |
| Cirugía General | 288 | 167 | 58% | 288 | 132 | 46% | 288 | 282 | 98% | 864 | 581 | 67% |
| Pediatría General | 296 | 178 | 60% | 296 | 169 | 57% | 296 | 258 | 87% | 888 | 605 | 68% |
| Ginecología | 211 | 147 | 70% | 211 | 156 | 74% | 211 | 219 | 104% | 633 | 522 | 82% |
| Obstetricia | 333 | 211 | 63% | 333 | 207 | 62% | 333 | 202 | 61% | 999 | 620 | 62% |
| **Sub especialidades** | | | | | | | | | | | | |
| Sub Especialidades de Cirugía | | | | | | | | | | | | |
| Ortopedia | 112 | 66 | 59% | 112 | 46 | 41% | 112 | 64 | 57% | 336 | 176 | 52% |
| Sub Especialidades de Pediatría | | | | | | | | | | | | |
| Cirugía Pediatrica | 256 | 112 | 44% | 256 | 81 | 32% | 256 | 141 | 55% | 768 | 334 | 43% |
| **Emergencias** | | | | | | | | | | | | |
| **De Cirugía** | | | | | | | | | | | | |
| Cirugía General | 0 | 0 | ND | 0 | 0 | ND | 0 | 96 | ND | 0 | 96 | ND |
| **De Pediatría** | | | | | | | | | | | | |
| Pediatría Gral. | 0 | 0 | ND | 0 | 79 | ND | 0 | 355 | ND | 0 | 434 | ND |
| **De Gineco-Obstetricia** | | | | | | | | | | | | |
| Ginecología | 0 | 0 | ND | 0 | 0 | ND | 0 | 2 | ND | 0 | 2 | ND |
| Obstetricia | 0 | 20 | ND | 0 | 35 | ND | 0 | 86 | ND | 0 | 141 | ND |
| **Otras Atenciones Consulta Emergencia** | | | | | | | | | | | | |
| Emergencia/Consulta General | 960 | 1,018 | 106% | 960 | 860 | 90% | 960 | 912 | 95% | 2,880 | 2,790 | 97% |
| **Otras Atenciones Consulta Externa Médica** | | | | | | | | | | | | |
| Nutrición | 0 | 0 | ND | 0 | 7 | ND | 0 | 20 | ND | 0 | 27 | ND |
| Psicología | 59 | 77 | 131% | 59 | 100 | 169% | 59 | 143 | 242% | 177 | 320 | 181% |
| **Consulta Externa Odontológica** | | | | | | | | | | | | |
| Odontológica de primera vez | 130 | 70 | 54% | 149 | 54 | 36% | 143 | 137 | 96% | 422 | 261 | 62% |
| Odontológica subsecuente | 390 | 129 | 33% | 448 | 44 | 10% | 429 | 199 | 46% | 1,267 | 372 | 29% |
| Cirugía Oral | 4 | 12 | 300% | 4 | 2 | 50% | 4 | 7 | 175% | 12 | 21 | 175% |

|  |  |
| --- | --- |
| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Consulta Externa Médica, Otras Atenciones Consulta Externa Médica (SIMMOW). |
| \* | Producción: Consulta Externa Odontológica (SIMMOW). |

|  |  |
| --- | --- |
| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Hospitalización** **Periodo:**Desde: Abril/2017 Hasta: Junio/2017 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**02/10/2017 16:11:01 |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Egresos Hospitalarios** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Cirugía | 68 | 106 | 156% | 68 | 102 | 150% | 68 | 93 | 137% | 204 | 301 | 148% |
| Ginecología | 24 | 15 | 63% | 24 | 18 | 75% | 24 | 10 | 42% | 72 | 43 | 60% |
| Medicina Interna | 117 | 109 | 93% | 117 | 157 | 134% | 117 | 209 | 179% | 351 | 475 | 135% |
| Obstetricia | 183 | 154 | 84% | 183 | 154 | 84% | 183 | 174 | 95% | 549 | 482 | 88% |
| Pediatría | 172 | 148 | 86% | 172 | 146 | 85% | 172 | 250 | 145% | 516 | 544 | 105% |
| **Otros Egresos** | | | | | | | | | | | | |
| Bienestar Magisterial | 8 | 0 | 0% | 8 | 8 | 100% | 8 | 1 | 13% | 24 | 9 | 38% |
| Emergencia | 1 | 1 | 100% | 1 | 4 | 400% | 1 | 1 | 100% | 3 | 6 | 200% |
| **Partos** | | | | | | | | | | | | |
| Partos vaginales | 93 | 53 | 57% | 93 | 53 | 57% | 93 | 66 | 71% | 279 | 172 | 62% |
| Partos por Cesáreas | 31 | 29 | 94% | 31 | 16 | 52% | 31 | 31 | 100% | 93 | 76 | 82% |
| **Cirugía Mayor** | | | | | | | | | | | | |
| Electivas para Hospitalización | 50 | 58 | 116% | 50 | 53 | 106% | 50 | 49 | 98% | 150 | 160 | 107% |
| Electivas Ambulatorias | 6 | 8 | 133% | 6 | 13 | 217% | 6 | 17 | 283% | 18 | 38 | 211% |
| De Emergencia para Hospitalización | 13 | 41 | 315% | 13 | 30 | 231% | 13 | 47 | 362% | 39 | 118 | 303% |

|  |  |
| --- | --- |
| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Egresos Hospitalarios (SIMMOW). |
| \* | Producción: Cirugía Mayor Electivas para Hospitalización y De Emergencias para Hospitalización (SIMMOW por fecha de intervención). |
| \* | Producción: Cirugía Mayor Electivas Ambulatorias y De Emergencias Ambulatorias (SIMMOW por fecha de egreso). |
| \* | Producción: Partos (SIMMOW por fecha de parto). |
| \* | Producción: Medicina Critica (SEPS2). |

|  |  |
| --- | --- |
| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Diagnóstico, Tratamiento y Rehabilitación** **Periodo:**Desde: Abril/2017 Hasta: Junio/2017 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**02/10/2017 16:11:47 |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Imagenología** | | | | | | | | | | | | |
| Radiografías | 718 | 477 | 66% | 718 | 632 | 88% | 718 | 872 | 121% | 2,154 | 1,981 | 92% |
| Ultrasonografías | 125 | 115 | 92% | 125 | 171 | 137% | 125 | 183 | 146% | 375 | 469 | 125% |
| **Otros Procedimientos Diagnósticos** | | | | | | | | | | | | |
| Colposcopias | 8 | 6 | 75% | 8 | 9 | 113% | 8 | 12 | 150% | 24 | 27 | 113% |
| Electrocardiogramas | 160 | 78 | 49% | 160 | 48 | 30% | 160 | 165 | 103% | 480 | 291 | 61% |
| **Tratamiento y Rehabilitación** | | | | | | | | | | | | |
| Cirugía Menor | 28 | 46 | 164% | 28 | 49 | 175% | 28 | 44 | 157% | 84 | 139 | 165% |
| Conos Loop | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND |
| Crioterapias | 3 | 2 | 67% | 3 | 2 | 67% | 3 | 1 | 33% | 9 | 5 | 56% |
| Fisioterapia (Total de sesiones brindadas) | 289 | 342 | 118% | 289 | 426 | 147% | 289 | 648 | 224% | 867 | 1,416 | 163% |
| Inhaloterapias | 3,208 | 2,285 | 71% | 3,208 | 2,537 | 79% | 3,208 | 3,804 | 119% | 9,624 | 8,626 | 90% |
| Receta Dispensada de Consulta Ambulatoria | 6,670 | 0 | 0% | 6,670 | 0 | 0% | 6,670 | 0 | 0% | 20,010 | 0 | 0% |
| Recetas Dispensadas de Hospitalización | 4,562 | 0 | 0% | 4,562 | 0 | 0% | 4,562 | 0 | 0% | 13,686 | 0 | 0% |

|  |  |
| --- | --- |
| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Diagnóstico, Tratamiento y Rehabilitación (SEPS2). |

|  |  |
| --- | --- |
| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Laboratorio Clínico y Banco de Sangre** **Periodo:**Desde: Abril/2017 Hasta: Junio/2017 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**02/10/2017 16:12:18 |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Laboratorio Clínico y Banco de Sangre** | | | | | | | | | | | | |
| **Hematología** | | | | | | | | | | | | |
| Consulta Externa | 309 | 300 | 97% | 309 | 269 | 87% | 309 | 450 | 146% | 927 | 1,019 | 110% |
| Hospitalización | 1,122 | 1,347 | 120% | 1,122 | 1,292 | 115% | 1,122 | 1,729 | 154% | 3,366 | 4,368 | 130% |
| Emergencia | 450 | 554 | 123% | 450 | 635 | 141% | 450 | 493 | 110% | 1,350 | 1,682 | 125% |
| Referido / Otros | 987 | 1,047 | 106% | 987 | 1,210 | 123% | 987 | 1,621 | 164% | 2,961 | 3,878 | 131% |
| **Inmunología** | | | | | | | | | | | | |
| Consulta Externa | 39 | 30 | 77% | 39 | 26 | 67% | 39 | 32 | 82% | 117 | 88 | 75% |
| Hospitalización | 154 | 158 | 103% | 154 | 155 | 101% | 154 | 143 | 93% | 462 | 456 | 99% |
| Emergencia | 26 | 38 | 146% | 26 | 27 | 104% | 26 | 18 | 69% | 78 | 83 | 106% |
| Referido / Otros | 91 | 90 | 99% | 91 | 141 | 155% | 91 | 84 | 92% | 273 | 315 | 115% |
| **Bacteriología** | | | | | | | | | | | | |
| Consulta Externa | 58 | 64 | 110% | 58 | 43 | 74% | 58 | 54 | 93% | 174 | 161 | 93% |
| Hospitalización | 100 | 90 | 90% | 100 | 88 | 88% | 100 | 127 | 127% | 300 | 305 | 102% |
| Emergencia | 8 | 13 | 163% | 8 | 14 | 175% | 8 | 13 | 163% | 24 | 40 | 167% |
| Referido / Otros | 166 | 149 | 90% | 166 | 221 | 133% | 166 | 154 | 93% | 498 | 524 | 105% |
| **Parasitología** | | | | | | | | | | | | |
| Consulta Externa | 60 | 36 | 60% | 60 | 34 | 57% | 60 | 41 | 68% | 180 | 111 | 62% |
| Hospitalización | 42 | 62 | 148% | 42 | 64 | 152% | 42 | 81 | 193% | 126 | 207 | 164% |
| Emergencia | 31 | 41 | 132% | 31 | 47 | 152% | 31 | 54 | 174% | 93 | 142 | 153% |
| Referido / Otros | 107 | 97 | 91% | 107 | 123 | 115% | 107 | 104 | 97% | 321 | 324 | 101% |
| **Bioquímica** | | | | | | | | | | | | |
| Consulta Externa | 1,096 | 921 | 84% | 1,096 | 1,033 | 94% | 1,096 | 1,461 | 133% | 3,288 | 3,415 | 104% |
| Hospitalización | 1,364 | 1,758 | 129% | 1,364 | 2,153 | 158% | 1,364 | 2,343 | 172% | 4,092 | 6,254 | 153% |
| Emergencia | 381 | 677 | 178% | 381 | 796 | 209% | 381 | 487 | 128% | 1,143 | 1,960 | 171% |
| Referido / Otros | 2,611 | 2,590 | 99% | 2,611 | 2,826 | 108% | 2,611 | 2,922 | 112% | 7,833 | 8,338 | 106% |
| **Banco de Sangre** | | | | | | | | | | | | |
| Consulta Externa | 78 | 32 | 41% | 78 | 28 | 36% | 78 | 39 | 50% | 234 | 99 | 42% |
| Hospitalización | 328 | 265 | 81% | 328 | 249 | 76% | 328 | 323 | 98% | 984 | 837 | 85% |
| Emergencia | 20 | 38 | 190% | 20 | 25 | 125% | 20 | 24 | 120% | 60 | 87 | 145% |
| Referido / Otros | 116 | 48 | 41% | 116 | 31 | 27% | 116 | 54 | 47% | 348 | 133 | 38% |
| **Urianálisis** | | | | | | | | | | | | |
| Consulta Externa | 206 | 204 | 99% | 206 | 154 | 75% | 206 | 236 | 115% | 618 | 594 | 96% |
| Hospitalización | 312 | 316 | 101% | 312 | 373 | 120% | 312 | 426 | 137% | 936 | 1,115 | 119% |
| Emergencia | 243 | 311 | 128% | 243 | 340 | 140% | 243 | 271 | 112% | 729 | 922 | 126% |
| Referido / Otros | 405 | 371 | 92% | 405 | 399 | 99% | 405 | 424 | 105% | 1,215 | 1,194 | 98% |

|  |  |
| --- | --- |
| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Laboratorio Clínico y Banco de Sangre (SEPS2). |

|  |  |
| --- | --- |
| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Generales** **Periodo:**Desde: Abril/2017 Hasta: Junio/2017 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**02/10/2017 16:12:57 |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Generales** | | | | | | | | | | | | |
| **Alimención y Dietas** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 390 | 294 | 75% | 390 | 428 | 110% | 390 | 558 | 143% | 1,170 | 1,280 | 109% |
| Cirugía | 294 | 362 | 123% | 294 | 275 | 94% | 294 | 242 | 82% | 882 | 879 | 100% |
| Ginecología | 198 | 79 | 40% | 198 | 81 | 41% | 198 | 59 | 30% | 594 | 219 | 37% |
| Obstetricia | 538 | 352 | 65% | 538 | 297 | 55% | 538 | 332 | 62% | 1,614 | 981 | 61% |
| Pediatría | 675 | 380 | 56% | 675 | 378 | 56% | 675 | 0 | 0% | 2,025 | 758 | 37% |
| **Lavandería** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 3,733 | 2,582 | 69% | 3,733 | 2,623 | 70% | 3,733 | 2,484 | 67% | 11,199 | 7,689 | 69% |
| Cirugía | 4,324 | 3,164 | 73% | 4,324 | 3,384 | 78% | 4,324 | 3,115 | 72% | 12,972 | 9,663 | 74% |
| Ginecología | 1,015 | 385 | 38% | 1,015 | 327 | 32% | 1,015 | 325 | 32% | 3,045 | 1,037 | 34% |
| Obstetricia | 6,768 | 3,448 | 51% | 6,768 | 3,952 | 58% | 6,768 | 3,150 | 47% | 20,304 | 10,550 | 52% |
| Pediatría | 2,008 | 1,229 | 61% | 2,008 | 1,146 | 57% | 2,008 | 1,003 | 50% | 6,024 | 3,378 | 56% |
| **Consulta** | | | | | | | | | | | | |
| Consulta Médica General | 32 | 21 | 66% | 32 | 32 | 100% | 32 | 0 | 0% | 96 | 53 | 55% |
| Consulta Médica Especializada | 86 | 55 | 64% | 86 | 42 | 49% | 86 | 132 | 153% | 258 | 229 | 89% |
| **Emergencias** | | | | | | | | | | | | |
| Emergencias | 816 | 702 | 86% | 816 | 725 | 89% | 816 | 563 | 69% | 2,448 | 1,990 | 81% |
| **Mantenimiento Preventivo** | | | | | | | | | | | | |
| Números de Orden | 69 | 0 | 0% | 69 | 0 | 0% | 69 | 0 | 0% | 207 | 0 | 0% |
| **Transporte** | | | | | | | | | | | | |
| Kilómetros Recorridos | 12,204 | 9,506 | 78% | 12,204 | 14,588 | 120% | 12,204 | 13,958 | 114% | 36,612 | 38,052 | 104% |

|  |  |
| --- | --- |
| Fuente de Datos | |
| \* | Programación y Producción: Ingreso de datos (SPME). |