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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Consulta Externa** **Periodo:**Desde: Abril/2018 Hasta: Junio/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**30/07/2018 9:07:33 |  |

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| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Consulta Externa Médica** | | | | | | | | | | | | |
| **General** | | | | | | | | | | | | |
| Medicina General | 440 | 417 | 95% | 462 | 344 | 74% | 462 | 418 | 90% | 1,364 | 1,179 | 86% |
| **Especialidades** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Medicina Interna | 758 | 539 | 71% | 793 | 549 | 69% | 794 | 547 | 69% | 2,345 | 1,635 | 70% |
| Cirugía General | 360 | 271 | 75% | 368 | 345 | 94% | 376 | 357 | 95% | 1,104 | 973 | 88% |
| Pediatría General | 740 | 234 | 32% | 777 | 249 | 32% | 777 | 250 | 32% | 2,294 | 733 | 32% |
| Ginecología | 360 | 269 | 75% | 378 | 237 | 63% | 376 | 234 | 62% | 1,114 | 740 | 66% |
| Obstetricia | 476 | 221 | 46% | 495 | 235 | 47% | 503 | 249 | 50% | 1,474 | 705 | 48% |
| **Sub especialidades** | | | | | | | | | | | | |
| Sub Especialidades de Cirugía | | | | | | | | | | | | |
| Ortopedia | 144 | 85 | 59% | 144 | 132 | 92% | 144 | 103 | 72% | 432 | 320 | 74% |
| Sub Especialidades de Pediatría | | | | | | | | | | | | |
| Cirugía Pediatrica | 160 | 0 | 0% | 168 | 0 | 0% | 168 | 0 | 0% | 496 | 0 | 0% |
| **Emergencias** | | | | | | | | | | | | |
| **De Cirugía** | | | | | | | | | | | | |
| Cirugía General | 143 | 124 | 87% | 143 | 186 | 130% | 143 | 187 | 131% | 429 | 497 | 116% |
| **De Pediatría** | | | | | | | | | | | | |
| Pediatría Gral. | 357 | 321 | 90% | 357 | 332 | 93% | 357 | 544 | 152% | 1,071 | 1,197 | 112% |
| **De Gineco-Obstetricia** | | | | | | | | | | | | |
| Ginecología | 7 | 5 | 71% | 7 | 9 | 129% | 7 | 18 | 257% | 21 | 32 | 152% |
| Obstetricia | 139 | 182 | 131% | 139 | 213 | 153% | 139 | 207 | 149% | 417 | 602 | 144% |
| **Otras Atenciones Consulta Emergencia** | | | | | | | | | | | | |
| Emergencia/Consulta General | 1,038 | 999 | 96% | 1,038 | 927 | 89% | 1,038 | 1,084 | 104% | 3,114 | 3,010 | 97% |
| **Otras Atenciones Consulta Externa Médica** | | | | | | | | | | | | |
| Nutrición | 66 | 122 | 185% | 66 | 251 | 380% | 66 | 223 | 338% | 198 | 596 | 301% |
| Psicología | 75 | 101 | 135% | 75 | 138 | 184% | 75 | 110 | 147% | 225 | 349 | 155% |
| **Consulta Externa Odontológica** | | | | | | | | | | | | |
| Odontológica de primera vez | 100 | 134 | 134% | 106 | 142 | 134% | 106 | 138 | 130% | 312 | 414 | 133% |
| Odontológica subsecuente | 257 | 258 | 100% | 271 | 277 | 102% | 271 | 263 | 97% | 799 | 798 | 100% |
| Cirugía Oral | 5 | 19 | 380% | 5 | 20 | 400% | 5 | 28 | 560% | 15 | 67 | 447% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Consulta Externa Médica, Otras Atenciones Consulta Externa Médica (SIMMOW). |
| \* | Producción: Consulta Externa Odontológica (SIMMOW). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Hospitalización** **Periodo:**Desde: Abril/2018 Hasta: Junio/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**30/07/2018 9:09:56 |  |

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| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Egresos Hospitalarios** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Cirugía | 68 | 135 | 199% | 68 | 139 | 204% | 68 | 131 | 193% | 204 | 405 | 199% |
| Ginecología | 24 | 12 | 50% | 24 | 13 | 54% | 24 | 17 | 71% | 72 | 42 | 58% |
| Medicina Interna | 117 | 170 | 145% | 117 | 191 | 163% | 117 | 204 | 174% | 351 | 565 | 161% |
| Obstetricia | 183 | 178 | 97% | 183 | 164 | 90% | 183 | 178 | 97% | 549 | 520 | 95% |
| Pediatría | 172 | 182 | 106% | 172 | 208 | 121% | 172 | 280 | 163% | 516 | 670 | 130% |
| **Otros Egresos** | | | | | | | | | | | | |
| Bienestar Magisterial | 8 | 5 | 63% | 8 | 6 | 75% | 8 | 7 | 88% | 24 | 18 | 75% |
| Emergencia | 1 | 1 | 100% | 1 | 1 | 100% | 1 | 2 | 200% | 3 | 4 | 133% |
| **Partos** | | | | | | | | | | | | |
| Partos vaginales | 93 | 81 | 87% | 93 | 64 | 69% | 93 | 72 | 77% | 279 | 217 | 78% |
| Partos por Cesáreas | 31 | 32 | 103% | 31 | 34 | 110% | 31 | 34 | 110% | 93 | 100 | 108% |
| **Cirugía Mayor** | | | | | | | | | | | | |
| Electivas para Hospitalización | 42 | 63 | 150% | 42 | 77 | 183% | 42 | 80 | 190% | 126 | 220 | 175% |
| Electivas Ambulatorias | 6 | 15 | 250% | 6 | 21 | 350% | 6 | 17 | 283% | 18 | 53 | 294% |
| De Emergencia para Hospitalización | 10 | 43 | 430% | 10 | 42 | 420% | 10 | 49 | 490% | 30 | 134 | 447% |
| De Emergencia Ambulatoria | 0 | 4 | ND | 0 | 6 | ND | 0 | 4 | ND | 0 | 14 | ND |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Egresos Hospitalarios (SIMMOW). |
| \* | Producción: Cirugía Mayor Electivas para Hospitalización y De Emergencias para Hospitalización (SIMMOW por fecha de intervención). |
| \* | Producción: Cirugía Mayor Electivas Ambulatorias y De Emergencias Ambulatorias (SIMMOW por fecha de egreso). |
| \* | Producción: Partos (SIMMOW por fecha de parto). |
| \* | Producción: Medicina Critica (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Diagnóstico, Tratamiento y Rehabilitación** **Periodo:**Desde: Abril/2018 Hasta: Junio/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**30/07/2018 9:11:54 |  |

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| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Imagenología** | | | | | | | | | | | | |
| Radiografías | 766 | 2,286 | 298% | 766 | 2,188 | 286% | 766 | 2,453 | 320% | 2,298 | 6,927 | 301% |
| Ultrasonografías | 96 | 166 | 173% | 96 | 178 | 185% | 104 | 177 | 170% | 296 | 521 | 176% |
| **Otros Procedimientos Diagnósticos** | | | | | | | | | | | | |
| Colposcopias | 64 | 8 | 13% | 64 | 7 | 11% | 64 | 4 | 6% | 192 | 19 | 10% |
| Electrocardiogramas | 160 | 190 | 119% | 168 | 283 | 168% | 168 | 238 | 142% | 496 | 711 | 143% |
| **Tratamiento y Rehabilitación** | | | | | | | | | | | | |
| Cirugía Menor | 23 | 54 | 235% | 23 | 53 | 230% | 23 | 43 | 187% | 69 | 150 | 217% |
| Conos Loop | 0 | 2 | ND | 0 | 0 | ND | 0 | 2 | ND | 0 | 4 | ND |
| Crioterapias | 3 | 1 | 33% | 3 | 2 | 67% | 3 | 1 | 33% | 9 | 4 | 44% |
| Fisioterapia (Total de sesiones brindadas) | 400 | 537 | 134% | 400 | 579 | 145% | 400 | 318 | 80% | 1,200 | 1,434 | 120% |
| Inhaloterapias | 3,208 | 2,046 | 64% | 3,208 | 1,928 | 60% | 3,208 | 2,426 | 76% | 9,624 | 6,400 | 67% |
| Receta Dispensada de Consulta Ambulatoria | 8,666 | 9,770 | 113% | 8,666 | 9,796 | 113% | 8,666 | 10,108 | 117% | 25,998 | 29,674 | 114% |
| Recetas Dispensadas de Hospitalización | 6,650 | 6,376 | 96% | 6,650 | 7,033 | 106% | 6,650 | 6,925 | 104% | 19,950 | 20,334 | 102% |
| **Trabajo Social** | | | | | | | | | | | | |
| Casos Atendidos | 100 | 103 | 103% | 100 | 140 | 140% | 100 | 175 | 175% | 300 | 418 | 139% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Diagnóstico, Tratamiento y Rehabilitación (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Laboratorio Clínico y Banco de Sangre** **Periodo:**Desde: Abril/2018 Hasta: Junio/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**30/07/2018 9:12:46 |  |

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| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Laboratorio Clínico y Banco de Sangre** | | | | | | | | | | | | |
| **Hematología** | | | | | | | | | | | | |
| Consulta Externa | 307 | 707 | 230% | 307 | 649 | 211% | 307 | 694 | 226% | 921 | 2,050 | 223% |
| Hospitalización | 1,071 | 1,543 | 144% | 1,071 | 1,588 | 148% | 1,071 | 1,941 | 181% | 3,213 | 5,072 | 158% |
| Emergencia | 415 | 558 | 134% | 415 | 589 | 142% | 415 | 600 | 145% | 1,245 | 1,747 | 140% |
| Referido / Otros | 1,010 | 1,260 | 125% | 1,010 | 1,305 | 129% | 1,010 | 1,398 | 138% | 3,030 | 3,963 | 131% |
| **Inmunología** | | | | | | | | | | | | |
| Consulta Externa | 29 | 53 | 183% | 29 | 36 | 124% | 29 | 50 | 172% | 87 | 139 | 160% |
| Hospitalización | 150 | 128 | 85% | 150 | 114 | 76% | 150 | 286 | 191% | 450 | 528 | 117% |
| Emergencia | 27 | 46 | 170% | 27 | 33 | 122% | 27 | 43 | 159% | 81 | 122 | 151% |
| Referido / Otros | 84 | 134 | 160% | 84 | 111 | 132% | 84 | 101 | 120% | 252 | 346 | 137% |
| **Bacteriología** | | | | | | | | | | | | |
| Consulta Externa | 52 | 55 | 106% | 52 | 86 | 165% | 52 | 78 | 150% | 156 | 219 | 140% |
| Hospitalización | 88 | 123 | 140% | 88 | 116 | 132% | 88 | 137 | 156% | 264 | 376 | 142% |
| Emergencia | 9 | 24 | 267% | 9 | 11 | 122% | 9 | 12 | 133% | 27 | 47 | 174% |
| Referido / Otros | 147 | 185 | 126% | 147 | 175 | 119% | 147 | 197 | 134% | 441 | 557 | 126% |
| **Parasitología** | | | | | | | | | | | | |
| Consulta Externa | 41 | 55 | 134% | 41 | 60 | 146% | 41 | 83 | 202% | 123 | 198 | 161% |
| Hospitalización | 49 | 106 | 216% | 49 | 111 | 227% | 49 | 183 | 373% | 147 | 400 | 272% |
| Emergencia | 35 | 59 | 169% | 35 | 65 | 186% | 35 | 111 | 317% | 105 | 235 | 224% |
| Referido / Otros | 85 | 101 | 119% | 85 | 110 | 129% | 85 | 136 | 160% | 255 | 347 | 136% |
| **Bioquímica** | | | | | | | | | | | | |
| Consulta Externa | 1,038 | 2,927 | 282% | 1,038 | 2,061 | 199% | 1,038 | 2,465 | 237% | 3,114 | 7,453 | 239% |
| Hospitalización | 1,522 | 3,081 | 202% | 1,522 | 3,131 | 206% | 1,522 | 3,724 | 245% | 4,566 | 9,936 | 218% |
| Emergencia | 496 | 1,182 | 238% | 496 | 1,081 | 218% | 496 | 1,302 | 263% | 1,488 | 3,565 | 240% |
| Referido / Otros | 2,427 | 4,171 | 172% | 2,427 | 3,597 | 148% | 2,427 | 3,675 | 151% | 7,281 | 11,443 | 157% |
| **Banco de Sangre** | | | | | | | | | | | | |
| Consulta Externa | 34 | 97 | 285% | 34 | 108 | 318% | 34 | 131 | 385% | 102 | 336 | 329% |
| Hospitalización | 200 | 305 | 153% | 200 | 328 | 164% | 200 | 340 | 170% | 600 | 973 | 162% |
| Emergencia | 24 | 32 | 133% | 24 | 27 | 113% | 24 | 32 | 133% | 72 | 91 | 126% |
| Referido / Otros | 39 | 46 | 118% | 39 | 45 | 115% | 39 | 43 | 110% | 117 | 134 | 115% |
| **Urianálisis** | | | | | | | | | | | | |
| Consulta Externa | 181 | 409 | 226% | 181 | 321 | 177% | 181 | 328 | 181% | 543 | 1,058 | 195% |
| Hospitalización | 273 | 467 | 171% | 273 | 482 | 177% | 273 | 560 | 205% | 819 | 1,509 | 184% |
| Emergencia | 237 | 356 | 150% | 237 | 335 | 141% | 237 | 426 | 180% | 711 | 1,117 | 157% |
| Referido / Otros | 332 | 486 | 146% | 332 | 428 | 129% | 332 | 463 | 139% | 996 | 1,377 | 138% |

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| Fuente de Datos | |
|  | Programación: Ingreso de datos (SPME). |
| \* | Producción: Laboratorio Clínico y Banco de Sangre (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Generales** **Periodo:**Desde: Abril/2018 Hasta: Junio/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**30/07/2018 12:01:10 |  |

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| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Generales** | | | | | | | | | | | | |
| **Alimención y Dietas** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 338 | 238 | 70% | 338 | 243 | 72% | 338 | 524 | 155% | 1,014 | 1,005 | 99% |
| Cirugía | 201 | 303 | 151% | 201 | 487 | 242% | 201 | 403 | 200% | 603 | 1,193 | 198% |
| Ginecología | 137 | 788 | 575% | 137 | 510 | 372% | 137 | 112 | 82% | 411 | 1,410 | 343% |
| Obstetricia | 410 | 511 | 125% | 410 | 369 | 90% | 410 | 367 | 90% | 1,230 | 1,247 | 101% |
| Pediatría | 456 | 345 | 76% | 456 | 428 | 94% | 456 | 627 | 138% | 1,368 | 1,400 | 102% |
| Otros (Convenios) | 0 | 25 | ND | 0 | 39 | ND | 0 | 34 | ND | 0 | 98 | ND |
| **Lavandería** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 1,807 | 1,350 | 75% | 1,807 | 1,525 | 84% | 1,807 | 1,611 | 89% | 5,421 | 4,486 | 83% |
| Cirugía | 1,975 | 1,509 | 76% | 1,975 | 1,799 | 91% | 1,975 | 1,854 | 94% | 5,925 | 5,162 | 87% |
| Ginecología | 695 | 823 | 118% | 695 | 749 | 108% | 695 | 733 | 105% | 2,085 | 2,305 | 111% |
| Obstetricia | 3,670 | 2,899 | 79% | 3,670 | 2,500 | 68% | 3,670 | 2,792 | 76% | 11,010 | 8,191 | 74% |
| Pediatría | 974 | 779 | 80% | 974 | 784 | 80% | 974 | 768 | 79% | 2,922 | 2,331 | 80% |
| Otros (Convenios) | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND |
| **Consulta** | | | | | | | | | | | | |
| Consulta Médica General | 66 | 50 | 76% | 66 | 60 | 91% | 66 | 51 | 77% | 198 | 161 | 81% |
| Consulta Médica Especializada | 219 | 295 | 135% | 219 | 292 | 133% | 219 | 332 | 152% | 657 | 919 | 140% |
| **Emergencias** | | | | | | | | | | | | |
| Emergencias | 961 | 777 | 81% | 961 | 678 | 71% | 961 | 643 | 67% | 2,883 | 2,098 | 73% |
| **Mantenimiento Preventivo** | | | | | | | | | | | | |
| Números de Orden | 100 | 171 | 171% | 100 | 244 | 244% | 100 | 63 | 63% | 300 | 478 | 159% |
| **Transporte** | | | | | | | | | | | | |
| Kilómetros Recorridos | 16,287 | 12,648 | 78% | 16,287 | 12,885 | 79% | 16,287 | 12,582 | 77% | 48,861 | 38,115 | 78% |

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| Fuente de Datos | |
| \* | Programación y Producción: Ingreso de datos (SPME). |