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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Consulta Externa** **Periodo:**Desde: Julio/2018 Hasta: Septiembre/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**26/10/2018 8:31:26 |  |

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| Actividades | **Julio** | | | **Agosto** | | | **Septiembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Consulta Externa Médica** | | | | | | | | | | | | |
| **General** | | | | | | | | | | | | |
| Medicina General | 484 | 516 | 107% | 418 | 416 | 100% | 440 | 331 | 75% | 1,342 | 1,263 | 94% |
| **Especialidades** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Medicina Interna | 837 | 412 | 49% | 718 | 528 | 74% | 758 | 549 | 72% | 2,313 | 1,489 | 64% |
| Cirugía General | 404 | 367 | 91% | 344 | 315 | 92% | 360 | 313 | 87% | 1,108 | 995 | 90% |
| Pediatría General | 814 | 301 | 37% | 703 | 241 | 34% | 740 | 227 | 31% | 2,257 | 769 | 34% |
| Ginecología | 392 | 307 | 78% | 344 | 264 | 77% | 360 | 279 | 78% | 1,096 | 850 | 78% |
| Obstetricia | 522 | 270 | 52% | 449 | 227 | 51% | 476 | 277 | 58% | 1,447 | 774 | 53% |
| **Sub especialidades** | | | | | | | | | | | | |
| Sub Especialidades de Cirugía | | | | | | | | | | | | |
| Ortopedia | 144 | 133 | 92% | 144 | 135 | 94% | 144 | 86 | 60% | 432 | 354 | 82% |
| Sub Especialidades de Pediatría | | | | | | | | | | | | |
| Cirugía Pediatrica | 176 | 0 | 0% | 152 | 0 | 0% | 160 | 0 | 0% | 488 | 0 | 0% |
| **Emergencias** | | | | | | | | | | | | |
| **De Cirugía** | | | | | | | | | | | | |
| Cirugía General | 143 | 185 | 129% | 143 | 135 | 94% | 143 | 164 | 115% | 429 | 484 | 113% |
| **De Pediatría** | | | | | | | | | | | | |
| Pediatría Gral. | 357 | 446 | 125% | 357 | 309 | 87% | 357 | 327 | 92% | 1,071 | 1,082 | 101% |
| **De Gineco-Obstetricia** | | | | | | | | | | | | |
| Ginecología | 7 | 18 | 257% | 7 | 10 | 143% | 7 | 20 | 286% | 21 | 48 | 229% |
| Obstetricia | 139 | 173 | 124% | 139 | 144 | 104% | 139 | 176 | 127% | 417 | 493 | 118% |
| **Otras Atenciones Consulta Emergencia** | | | | | | | | | | | | |
| Emergencia/Consulta General | 1,038 | 950 | 92% | 1,038 | 839 | 81% | 1,038 | 863 | 83% | 3,114 | 2,652 | 85% |
| **Otras Atenciones Consulta Externa Médica** | | | | | | | | | | | | |
| Nutrición | 66 | 214 | 324% | 66 | 226 | 342% | 66 | 181 | 274% | 198 | 621 | 314% |
| Psicología | 75 | 143 | 191% | 75 | 98 | 131% | 75 | 119 | 159% | 225 | 360 | 160% |
| **Consulta Externa Odontológica** | | | | | | | | | | | | |
| Odontológica de primera vez | 111 | 152 | 137% | 94 | 114 | 121% | 100 | 98 | 98% | 305 | 364 | 119% |
| Odontológica subsecuente | 283 | 302 | 107% | 243 | 226 | 93% | 257 | 266 | 104% | 783 | 794 | 101% |
| Cirugía Oral | 5 | 26 | 520% | 2 | 16 | 800% | 5 | 13 | 260% | 12 | 55 | 458% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Consulta Externa Médica, Otras Atenciones Consulta Externa Médica (SIMMOW). |
| \* | Producción: Consulta Externa Odontológica (SIMMOW). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Hospitalización** **Periodo:**Desde: Julio/2018 Hasta: Septiembre/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**26/10/2018 8:48:18 |  |

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| Actividades | **Julio** | | | **Agosto** | | | **Septiembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Egresos Hospitalarios** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Cirugía | 68 | 127 | 187% | 68 | 135 | 199% | 68 | 120 | 176% | 204 | 382 | 187% |
| Ginecología | 24 | 12 | 50% | 24 | 18 | 75% | 24 | 21 | 88% | 72 | 51 | 71% |
| Medicina Interna | 117 | 195 | 167% | 117 | 181 | 155% | 117 | 177 | 151% | 351 | 553 | 158% |
| Obstetricia | 183 | 145 | 79% | 183 | 161 | 88% | 183 | 179 | 98% | 549 | 485 | 88% |
| Pediatría | 172 | 234 | 136% | 172 | 189 | 110% | 172 | 214 | 124% | 516 | 637 | 123% |
| **Otros Egresos** | | | | | | | | | | | | |
| Bienestar Magisterial | 8 | 6 | 75% | 8 | 7 | 88% | 8 | 5 | 63% | 24 | 18 | 75% |
| Emergencia | 1 | 4 | 400% | 1 | 0 | 0% | 1 | 1 | 100% | 3 | 5 | 167% |
| **Partos** | | | | | | | | | | | | |
| Partos vaginales | 93 | 62 | 67% | 93 | 84 | 90% | 93 | 96 | 103% | 279 | 242 | 87% |
| Partos por Cesáreas | 31 | 25 | 81% | 31 | 31 | 100% | 31 | 32 | 103% | 93 | 88 | 95% |
| **Cirugía Mayor** | | | | | | | | | | | | |
| Electivas para Hospitalización | 42 | 84 | 200% | 42 | 95 | 226% | 42 | 82 | 195% | 126 | 261 | 207% |
| Electivas Ambulatorias | 6 | 31 | 517% | 6 | 20 | 333% | 6 | 11 | 183% | 18 | 62 | 344% |
| De Emergencia para Hospitalización | 10 | 27 | 270% | 10 | 32 | 320% | 10 | 37 | 370% | 30 | 96 | 320% |
| De Emergencia Ambulatoria | 0 | 3 | ND | 0 | 3 | ND | 0 | 7 | ND | 0 | 13 | ND |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Egresos Hospitalarios (SIMMOW). |
| \* | Producción: Cirugía Mayor Electivas para Hospitalización y De Emergencias para Hospitalización (SIMMOW por fecha de intervención). |
| \* | Producción: Cirugía Mayor Electivas Ambulatorias y De Emergencias Ambulatorias (SIMMOW por fecha de egreso). |
| \* | Producción: Partos (SIMMOW por fecha de parto). |
| \* | Producción: Medicina Critica (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Diagnóstico, Tratamiento y Rehabilitación** **Periodo:**Desde: Julio/2018 Hasta: Septiembre/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**26/10/2018 8:53:33 |  |

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| Actividades | **Julio** | | | **Agosto** | | | **Septiembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Imagenología** | | | | | | | | | | | | |
| Radiografías | 766 | 2,559 | 334% | 766 | 2,328 | 304% | 766 | 0 | 0% | 2,298 | 4,887 | 213% |
| Ultrasonografías | 104 | 170 | 163% | 88 | 178 | 202% | 96 | 180 | 188% | 288 | 528 | 183% |
| **Otros Procedimientos Diagnósticos** | | | | | | | | | | | | |
| Colposcopias | 72 | 5 | 7% | 64 | 9 | 14% | 64 | 7 | 11% | 200 | 21 | 11% |
| Electrocardiogramas | 176 | 119 | 68% | 152 | 105 | 69% | 160 | 135 | 84% | 488 | 359 | 74% |
| **Tratamiento y Rehabilitación** | | | | | | | | | | | | |
| Cirugía Menor | 23 | 38 | 165% | 23 | 58 | 252% | 23 | 73 | 317% | 69 | 169 | 245% |
| Conos Loop | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND |
| Crioterapias | 3 | 2 | 67% | 3 | 0 | 0% | 3 | 3 | 100% | 9 | 5 | 56% |
| Fisioterapia (Total de sesiones brindadas) | 400 | 486 | 122% | 400 | 513 | 128% | 400 | 518 | 130% | 1,200 | 1,517 | 126% |
| Inhaloterapias | 3,208 | 2,625 | 82% | 3,208 | 2,026 | 63% | 3,208 | 2,972 | 93% | 9,624 | 7,623 | 79% |
| Receta Dispensada de Consulta Ambulatoria | 8,666 | 9,348 | 108% | 8,666 | 8,235 | 95% | 8,666 | 8,109 | 94% | 25,998 | 25,692 | 99% |
| Recetas Dispensadas de Hospitalización | 6,650 | 6,482 | 97% | 6,650 | 6,344 | 95% | 6,650 | 6,740 | 101% | 19,950 | 19,566 | 98% |
| **Trabajo Social** | | | | | | | | | | | | |
| Casos Atendidos | 100 | 142 | 142% | 100 | 128 | 128% | 100 | 75 | 75% | 300 | 345 | 115% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Diagnóstico, Tratamiento y Rehabilitación (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Laboratorio Clínico y Banco de Sangre** **Periodo:**Desde: Julio/2018 Hasta: Septiembre/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**26/10/2018 8:54:12 |  |

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| Actividades | **Julio** | | | **Agosto** | | | **Septiembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Laboratorio Clínico y Banco de Sangre** | | | | | | | | | | | | |
| **Hematología** | | | | | | | | | | | | |
| Consulta Externa | 307 | 649 | 211% | 307 | 643 | 209% | 307 | 625 | 204% | 921 | 1,917 | 208% |
| Hospitalización | 1,071 | 1,629 | 152% | 1,071 | 1,643 | 153% | 1,071 | 1,730 | 162% | 3,213 | 5,002 | 156% |
| Emergencia | 415 | 537 | 129% | 415 | 464 | 112% | 415 | 453 | 109% | 1,245 | 1,454 | 117% |
| Referido / Otros | 1,010 | 1,300 | 129% | 1,010 | 1,272 | 126% | 1,010 | 1,228 | 122% | 3,030 | 3,800 | 125% |
| **Inmunología** | | | | | | | | | | | | |
| Consulta Externa | 29 | 60 | 207% | 29 | 62 | 214% | 29 | 56 | 193% | 87 | 178 | 205% |
| Hospitalización | 150 | 247 | 165% | 150 | 298 | 199% | 150 | 322 | 215% | 450 | 867 | 193% |
| Emergencia | 27 | 36 | 133% | 27 | 28 | 104% | 27 | 35 | 130% | 81 | 99 | 122% |
| Referido / Otros | 84 | 128 | 152% | 84 | 114 | 136% | 84 | 134 | 160% | 252 | 376 | 149% |
| **Bacteriología** | | | | | | | | | | | | |
| Consulta Externa | 52 | 62 | 119% | 52 | 73 | 140% | 52 | 74 | 142% | 156 | 209 | 134% |
| Hospitalización | 88 | 120 | 136% | 88 | 103 | 117% | 88 | 110 | 125% | 264 | 333 | 126% |
| Emergencia | 9 | 16 | 178% | 9 | 21 | 233% | 9 | 12 | 133% | 27 | 49 | 181% |
| Referido / Otros | 147 | 208 | 141% | 147 | 178 | 121% | 147 | 230 | 156% | 441 | 616 | 140% |
| **Parasitología** | | | | | | | | | | | | |
| Consulta Externa | 41 | 51 | 124% | 41 | 68 | 166% | 41 | 54 | 132% | 123 | 173 | 141% |
| Hospitalización | 49 | 92 | 188% | 49 | 72 | 147% | 49 | 82 | 167% | 147 | 246 | 167% |
| Emergencia | 35 | 63 | 180% | 35 | 34 | 97% | 35 | 41 | 117% | 105 | 138 | 131% |
| Referido / Otros | 85 | 115 | 135% | 85 | 96 | 113% | 85 | 89 | 105% | 255 | 300 | 118% |
| **Bioquímica** | | | | | | | | | | | | |
| Consulta Externa | 1,038 | 2,583 | 249% | 1,038 | 2,717 | 262% | 1,038 | 2,267 | 218% | 3,114 | 7,567 | 243% |
| Hospitalización | 1,522 | 2,967 | 195% | 1,522 | 3,285 | 216% | 1,522 | 3,121 | 205% | 4,566 | 9,373 | 205% |
| Emergencia | 496 | 880 | 177% | 496 | 1,013 | 204% | 496 | 875 | 176% | 1,488 | 2,768 | 186% |
| Referido / Otros | 2,427 | 4,970 | 205% | 2,427 | 4,084 | 168% | 2,427 | 4,209 | 173% | 7,281 | 13,263 | 182% |
| **Banco de Sangre** | | | | | | | | | | | | |
| Consulta Externa | 34 | 99 | 291% | 34 | 105 | 309% | 34 | 123 | 362% | 102 | 327 | 321% |
| Hospitalización | 200 | 246 | 123% | 200 | 308 | 154% | 200 | 327 | 164% | 600 | 881 | 147% |
| Emergencia | 24 | 25 | 104% | 24 | 21 | 88% | 24 | 16 | 67% | 72 | 62 | 86% |
| Referido / Otros | 39 | 56 | 144% | 39 | 43 | 110% | 39 | 43 | 110% | 117 | 142 | 121% |
| **Urianálisis** | | | | | | | | | | | | |
| Consulta Externa | 181 | 321 | 177% | 181 | 349 | 193% | 181 | 287 | 159% | 543 | 957 | 176% |
| Hospitalización | 273 | 539 | 197% | 273 | 441 | 162% | 273 | 462 | 169% | 819 | 1,442 | 176% |
| Emergencia | 237 | 350 | 148% | 237 | 308 | 130% | 237 | 264 | 111% | 711 | 922 | 130% |
| Referido / Otros | 332 | 546 | 164% | 332 | 407 | 123% | 332 | 419 | 126% | 996 | 1,372 | 138% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Laboratorio Clínico y Banco de Sangre (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Generales** **Periodo:**Desde: Julio/2018 Hasta: Septiembre/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**26/10/2018 8:54:56 |  |

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| Actividades | **Julio** | | | **Agosto** | | | **Septiembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Generales** | | | | | | | | | | | | |
| **Alimención y Dietas** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 338 | 431 | 128% | 338 | 437 | 129% | 338 | 400 | 118% | 1,014 | 1,268 | 125% |
| Cirugía | 201 | 348 | 173% | 201 | 410 | 204% | 201 | 439 | 218% | 603 | 1,197 | 199% |
| Ginecología | 137 | 79 | 58% | 137 | 115 | 84% | 137 | 119 | 87% | 411 | 313 | 76% |
| Obstetricia | 410 | 284 | 69% | 410 | 333 | 81% | 410 | 339 | 83% | 1,230 | 956 | 78% |
| Pediatría | 456 | 557 | 122% | 456 | 440 | 96% | 456 | 587 | 129% | 1,368 | 1,584 | 116% |
| Otros (Convenios) | 0 | 35 | ND | 0 | 35 | ND | 0 | 32 | ND | 0 | 102 | ND |
| **Lavandería** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 1,807 | 1,435 | 79% | 1,807 | 1,333 | 74% | 1,807 | 1,290 | 71% | 5,421 | 4,058 | 75% |
| Cirugía | 1,975 | 1,613 | 82% | 1,975 | 1,585 | 80% | 1,975 | 1,424 | 72% | 5,925 | 4,622 | 78% |
| Ginecología | 695 | 748 | 108% | 695 | 793 | 114% | 695 | 760 | 109% | 2,085 | 2,301 | 110% |
| Obstetricia | 3,670 | 2,739 | 75% | 3,670 | 3,187 | 87% | 3,670 | 2,980 | 81% | 11,010 | 8,906 | 81% |
| Pediatría | 974 | 823 | 84% | 974 | 847 | 87% | 974 | 795 | 82% | 2,922 | 2,465 | 84% |
| Otros (Convenios) | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND |
| **Consulta** | | | | | | | | | | | | |
| Consulta Médica General | 66 | 61 | 92% | 66 | 50 | 76% | 66 | 46 | 70% | 198 | 157 | 79% |
| Consulta Médica Especializada | 219 | 287 | 131% | 219 | 217 | 99% | 219 | 279 | 127% | 657 | 783 | 119% |
| **Emergencias** | | | | | | | | | | | | |
| Emergencias | 961 | 640 | 67% | 961 | 618 | 64% | 961 | 595 | 62% | 2,883 | 1,853 | 64% |
| **Mantenimiento Preventivo** | | | | | | | | | | | | |
| Números de Orden | 100 | 237 | 237% | 100 | 180 | 180% | 100 | 0 | 0% | 300 | 417 | 139% |
| **Transporte** | | | | | | | | | | | | |
| Kilómetros Recorridos | 16,287 | 13,858 | 85% | 16,287 | 12,189 | 75% | 16,287 | 10,281 | 63% | 48,861 | 36,328 | 74% |

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| Fuente de Datos | |
| \* | Programación y Producción: Ingreso de datos (SPME). |