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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Consulta Externa** **Periodo:**Desde: Octubre/2018 Hasta: Diciembre/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**01/02/2019 10:06:09 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Consulta Externa Médica** | | | | | | | | | | | | |
| **General** | | | | | | | | | | | | |
| Medicina General | 506 | 566 | 112% | 462 | 355 | 77% | 330 | 221 | 67% | 1,298 | 1,142 | 88% |
| **Especialidades** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Medicina Interna | 873 | 493 | 56% | 797 | 524 | 66% | 569 | 328 | 58% | 2,239 | 1,345 | 60% |
| Cirugía General | 412 | 315 | 76% | 382 | 279 | 73% | 270 | 216 | 80% | 1,064 | 810 | 76% |
| Pediatría General | 851 | 248 | 29% | 777 | 169 | 22% | 555 | 126 | 23% | 2,183 | 543 | 25% |
| Ginecología | 410 | 295 | 72% | 384 | 245 | 64% | 270 | 163 | 60% | 1,064 | 703 | 66% |
| Obstetricia | 541 | 289 | 53% | 495 | 244 | 49% | 365 | 191 | 52% | 1,401 | 724 | 52% |
| **Sub especialidades** | | | | | | | | | | | | |
| Sub Especialidades de Cirugía | | | | | | | | | | | | |
| Ortopedia | 144 | 114 | 79% | 144 | 47 | 33% | 144 | 0 | 0% | 432 | 161 | 37% |
| Sub Especialidades de Pediatría | | | | | | | | | | | | |
| Cirugía Pediatrica | 184 | 96 | 52% | 168 | 135 | 80% | 120 | 137 | 114% | 472 | 368 | 78% |
| **Emergencias** | | | | | | | | | | | | |
| **De Cirugía** | | | | | | | | | | | | |
| Cirugía General | 143 | 153 | 107% | 143 | 179 | 125% | 147 | 93 | 63% | 433 | 425 | 98% |
| **De Pediatría** | | | | | | | | | | | | |
| Pediatría Gral. | 357 | 301 | 84% | 357 | 287 | 80% | 365 | 230 | 63% | 1,079 | 818 | 76% |
| **De Gineco-Obstetricia** | | | | | | | | | | | | |
| Ginecología | 7 | 11 | 157% | 7 | 14 | 200% | 11 | 4 | 36% | 25 | 29 | 116% |
| Obstetricia | 139 | 171 | 123% | 139 | 179 | 129% | 145 | 195 | 134% | 423 | 545 | 129% |
| **Otras Atenciones Consulta Emergencia** | | | | | | | | | | | | |
| Emergencia/Consulta General | 1,038 | 1,037 | 100% | 1,038 | 871 | 84% | 1,040 | 750 | 72% | 3,116 | 2,658 | 85% |
| **Otras Atenciones Consulta Externa Médica** | | | | | | | | | | | | |
| Nutrición | 66 | 160 | 242% | 66 | 222 | 336% | 74 | 135 | 182% | 206 | 517 | 251% |
| Psicología | 75 | 122 | 163% | 75 | 114 | 152% | 85 | 90 | 106% | 235 | 326 | 139% |
| **Consulta Externa Odontológica** | | | | | | | | | | | | |
| Odontológica de primera vez | 121 | 116 | 96% | 105 | 126 | 120% | 73 | 61 | 84% | 299 | 303 | 101% |
| Odontológica subsecuente | 312 | 277 | 89% | 271 | 251 | 93% | 189 | 110 | 58% | 772 | 638 | 83% |
| Cirugía Oral | 5 | 10 | 200% | 5 | 10 | 200% | 2 | 10 | 500% | 12 | 30 | 250% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Consulta Externa Médica, Otras Atenciones Consulta Externa Médica (SIMMOW). |
| \* | Producción: Consulta Externa Odontológica (SIMMOW). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Hospitalización** **Periodo:**Desde: Octubre/2018 Hasta: Diciembre/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**01/02/2019 10:06:57 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Egresos Hospitalarios** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Cirugía | 68 | 126 | 185% | 68 | 120 | 176% | 79 | 105 | 133% | 215 | 351 | 163% |
| Ginecología | 24 | 18 | 75% | 24 | 18 | 75% | 27 | 17 | 63% | 75 | 53 | 71% |
| Medicina Interna | 117 | 188 | 161% | 117 | 180 | 154% | 124 | 150 | 121% | 358 | 518 | 145% |
| Obstetricia | 183 | 208 | 114% | 183 | 178 | 97% | 185 | 168 | 91% | 551 | 554 | 101% |
| Pediatría | 172 | 253 | 147% | 172 | 249 | 145% | 177 | 181 | 102% | 521 | 683 | 131% |
| **Otros Egresos** | | | | | | | | | | | | |
| Bienestar Magisterial | 8 | 5 | 63% | 8 | 7 | 88% | 19 | 3 | 16% | 35 | 15 | 43% |
| Emergencia | 1 | 1 | 100% | 1 | 1 | 100% | 3 | 0 | 0% | 5 | 2 | 40% |
| **Partos** | | | | | | | | | | | | |
| Partos vaginales | 93 | 94 | 101% | 93 | 89 | 96% | 102 | 76 | 75% | 288 | 259 | 90% |
| Partos por Cesáreas | 31 | 42 | 135% | 31 | 35 | 113% | 34 | 26 | 76% | 96 | 103 | 107% |
| **Cirugía Mayor** | | | | | | | | | | | | |
| Electivas para Hospitalización | 42 | 86 | 205% | 42 | 61 | 145% | 52 | 64 | 123% | 136 | 211 | 155% |
| Electivas Ambulatorias | 6 | 18 | 300% | 6 | 11 | 183% | 14 | 15 | 107% | 26 | 44 | 169% |
| De Emergencia para Hospitalización | 10 | 47 | 470% | 10 | 37 | 370% | 21 | 27 | 129% | 41 | 111 | 271% |
| De Emergencia Ambulatoria | 0 | 5 | ND | 0 | 2 | ND | 0 | 3 | ND | 0 | 10 | ND |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Egresos Hospitalarios (SIMMOW). |
| \* | Producción: Cirugía Mayor Electivas para Hospitalización y De Emergencias para Hospitalización (SIMMOW por fecha de intervención). |
| \* | Producción: Cirugía Mayor Electivas Ambulatorias y De Emergencias Ambulatorias (SIMMOW por fecha de egreso). |
| \* | Producción: Partos (SIMMOW por fecha de parto). |
| \* | Producción: Medicina Critica (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Diagnóstico, Tratamiento y Rehabilitación** **Periodo:**Desde: Octubre/2018 Hasta: Diciembre/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**01/02/2019 10:07:32 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Imagenología** | | | | | | | | | | | | |
| Radiografías | 766 | 2,458 | 321% | 766 | 2,376 | 310% | 774 | 1,775 | 229% | 2,306 | 6,609 | 287% |
| Ultrasonografías | 104 | 245 | 236% | 96 | 210 | 219% | 80 | 141 | 176% | 280 | 596 | 213% |
| **Otros Procedimientos Diagnósticos** | | | | | | | | | | | | |
| Colposcopias | 72 | 11 | 15% | 72 | 9 | 13% | 48 | 10 | 21% | 192 | 30 | 16% |
| Electrocardiogramas | 184 | 138 | 75% | 168 | 97 | 58% | 120 | 142 | 118% | 472 | 377 | 80% |
| **Tratamiento y Rehabilitación** | | | | | | | | | | | | |
| Cirugía Menor | 23 | 74 | 322% | 23 | 31 | 135% | 29 | 32 | 110% | 75 | 137 | 183% |
| Conos Loop | 0 | 0 | ND | 0 | 0 | ND | 3 | 0 | 0% | 3 | 0 | 0% |
| Crioterapias | 3 | 1 | 33% | 3 | 2 | 67% | 7 | 8 | 114% | 13 | 11 | 85% |
| Fisioterapia (Total de sesiones brindadas) | 400 | 554 | 139% | 400 | 536 | 134% | 400 | 398 | 100% | 1,200 | 1,488 | 124% |
| Inhaloterapias | 3,208 | 3,169 | 99% | 3,208 | 2,886 | 90% | 3,212 | 2,130 | 66% | 9,628 | 8,185 | 85% |
| Receta Dispensada de Consulta Ambulatoria | 8,666 | 9,023 | 104% | 8,666 | 8,707 | 100% | 8,674 | 6,810 | 79% | 26,006 | 24,540 | 94% |
| Recetas Dispensadas de Hospitalización | 6,650 | 7,220 | 109% | 6,650 | 6,748 | 101% | 6,650 | 5,765 | 87% | 19,950 | 19,733 | 99% |
| **Trabajo Social** | | | | | | | | | | | | |
| Casos Atendidos | 100 | 90 | 90% | 100 | 112 | 112% | 100 | 83 | 83% | 300 | 285 | 95% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Diagnóstico, Tratamiento y Rehabilitación (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Laboratorio Clínico y Banco de Sangre** **Periodo:**Desde: Octubre/2018 Hasta: Diciembre/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**01/02/2019 10:07:58 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Laboratorio Clínico y Banco de Sangre** | | | | | | | | | | | | |
| **Hematología** | | | | | | | | | | | | |
| Consulta Externa | 307 | 654 | 213% | 307 | 575 | 187% | 313 | 334 | 107% | 927 | 1,563 | 169% |
| Hospitalización | 1,071 | 1,915 | 179% | 1,071 | 1,675 | 156% | 1,081 | 1,382 | 128% | 3,223 | 4,972 | 154% |
| Emergencia | 415 | 366 | 88% | 415 | 477 | 115% | 425 | 486 | 114% | 1,255 | 1,329 | 106% |
| Referido / Otros | 1,010 | 1,063 | 105% | 1,010 | 1,085 | 107% | 1,014 | 701 | 69% | 3,034 | 2,849 | 94% |
| **Inmunología** | | | | | | | | | | | | |
| Consulta Externa | 29 | 54 | 186% | 29 | 49 | 169% | 29 | 28 | 97% | 87 | 131 | 151% |
| Hospitalización | 150 | 186 | 124% | 150 | 98 | 65% | 160 | 161 | 101% | 460 | 445 | 97% |
| Emergencia | 27 | 28 | 104% | 27 | 34 | 126% | 31 | 27 | 87% | 85 | 89 | 105% |
| Referido / Otros | 84 | 122 | 145% | 84 | 127 | 151% | 88 | 81 | 92% | 256 | 330 | 129% |
| **Bacteriología** | | | | | | | | | | | | |
| Consulta Externa | 52 | 39 | 75% | 52 | 51 | 98% | 57 | 32 | 56% | 161 | 122 | 76% |
| Hospitalización | 88 | 131 | 149% | 88 | 131 | 149% | 91 | 68 | 75% | 267 | 330 | 124% |
| Emergencia | 9 | 8 | 89% | 9 | 9 | 100% | 11 | 14 | 127% | 29 | 31 | 107% |
| Referido / Otros | 147 | 221 | 150% | 147 | 177 | 120% | 147 | 108 | 73% | 441 | 506 | 115% |
| **Parasitología** | | | | | | | | | | | | |
| Consulta Externa | 41 | 68 | 166% | 41 | 65 | 159% | 50 | 38 | 76% | 132 | 171 | 130% |
| Hospitalización | 49 | 84 | 171% | 49 | 106 | 216% | 59 | 80 | 136% | 157 | 270 | 172% |
| Emergencia | 35 | 34 | 97% | 35 | 46 | 131% | 45 | 39 | 87% | 115 | 119 | 103% |
| Referido / Otros | 85 | 111 | 131% | 85 | 82 | 96% | 85 | 42 | 49% | 255 | 235 | 92% |
| **Bioquímica** | | | | | | | | | | | | |
| Consulta Externa | 1,038 | 2,519 | 243% | 1,038 | 2,385 | 230% | 1,041 | 1,576 | 151% | 3,117 | 6,480 | 208% |
| Hospitalización | 1,522 | 3,263 | 214% | 1,522 | 3,093 | 203% | 1,522 | 2,410 | 158% | 4,566 | 8,766 | 192% |
| Emergencia | 496 | 901 | 182% | 496 | 967 | 195% | 507 | 936 | 185% | 1,499 | 2,804 | 187% |
| Referido / Otros | 2,427 | 4,745 | 196% | 2,427 | 3,923 | 162% | 2,427 | 2,701 | 111% | 7,281 | 11,369 | 156% |
| **Banco de Sangre** | | | | | | | | | | | | |
| Consulta Externa | 34 | 136 | 400% | 34 | 140 | 412% | 34 | 64 | 188% | 102 | 340 | 333% |
| Hospitalización | 200 | 436 | 218% | 200 | 298 | 149% | 203 | 267 | 132% | 603 | 1,001 | 166% |
| Emergencia | 24 | 13 | 54% | 24 | 24 | 100% | 35 | 38 | 109% | 83 | 75 | 90% |
| Referido / Otros | 39 | 44 | 113% | 39 | 68 | 174% | 50 | 23 | 46% | 128 | 135 | 105% |
| **Urianálisis** | | | | | | | | | | | | |
| Consulta Externa | 181 | 346 | 191% | 181 | 291 | 161% | 181 | 210 | 116% | 543 | 847 | 156% |
| Hospitalización | 273 | 535 | 196% | 273 | 520 | 190% | 282 | 411 | 146% | 828 | 1,466 | 177% |
| Emergencia | 237 | 218 | 92% | 237 | 310 | 131% | 238 | 241 | 101% | 712 | 769 | 108% |
| Referido / Otros | 332 | 504 | 152% | 332 | 433 | 130% | 335 | 262 | 78% | 999 | 1,199 | 120% |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Generales** **Periodo:**Desde: Octubre/2018 Hasta: Diciembre/2018 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**01/02/2019 10:08:19 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Generales** | | | | | | | | | | | | |
| **Alimención y Dietas** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 338 | 434 | 128% | 338 | 433 | 128% | 346 | 338 | 98% | 1,022 | 1,205 | 118% |
| Cirugía | 201 | 365 | 182% | 201 | 372 | 185% | 212 | 261 | 123% | 614 | 998 | 163% |
| Ginecología | 137 | 135 | 99% | 137 | 135 | 99% | 146 | 102 | 70% | 420 | 372 | 89% |
| Obstetricia | 410 | 425 | 104% | 410 | 353 | 86% | 414 | 357 | 86% | 1,234 | 1,135 | 92% |
| Pediatría | 456 | 674 | 148% | 456 | 676 | 148% | 467 | 416 | 89% | 1,379 | 1,766 | 128% |
| Otros (Convenios) | 0 | 48 | ND | 0 | 42 | ND | 0 | 16 | ND | 0 | 106 | ND |
| **Lavandería** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 1,807 | 1,384 | 77% | 1,807 | 1,178 | 65% | 1,810 | 1,145 | 63% | 5,424 | 3,707 | 68% |
| Cirugía | 1,975 | 1,591 | 81% | 1,975 | 1,312 | 66% | 1,977 | 1,210 | 61% | 5,927 | 4,113 | 69% |
| Ginecología | 695 | 702 | 101% | 695 | 684 | 98% | 698 | 702 | 101% | 2,088 | 2,088 | 100% |
| Obstetricia | 3,670 | 3,233 | 88% | 3,670 | 2,963 | 81% | 3,678 | 2,682 | 73% | 11,018 | 8,878 | 81% |
| Pediatría | 974 | 759 | 78% | 974 | 741 | 76% | 976 | 661 | 68% | 2,924 | 2,161 | 74% |
| Otros (Convenios) | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND |
| **Consulta** | | | | | | | | | | | | |
| Consulta Médica General | 66 | 68 | 103% | 66 | 54 | 82% | 66 | 27 | 41% | 198 | 149 | 75% |
| Consulta Médica Especializada | 219 | 365 | 167% | 219 | 225 | 103% | 228 | 169 | 74% | 666 | 759 | 114% |
| **Emergencias** | | | | | | | | | | | | |
| Emergencias | 961 | 574 | 60% | 961 | 550 | 57% | 961 | 575 | 60% | 2,883 | 1,699 | 59% |
| **Mantenimiento Preventivo** | | | | | | | | | | | | |
| Números de Orden | 100 | 175 | 175% | 100 | 106 | 106% | 104 | 145 | 139% | 304 | 426 | 140% |
| **Transporte** | | | | | | | | | | | | |
| Kilómetros Recorridos | 16,287 | 13,320 | 82% | 16,287 | 11,940 | 73% | 16,295 | 9,573 | 59% | 48,869 | 34,833 | 71% |

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| Fuente de Datos | |
| \* | Programación y Producción: Ingreso de datos (SPME). |