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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Consulta Externa** **Periodo:**Desde: Abril/2019 Hasta: Junio/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU |  |

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| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Consulta Externa Médica** | | | | | | | | | | | | |
| **General** | | | | | | | | | | | | |
| Medicina General | 333 | 381 | 114% | 333 | 423 | 127% | 333 | 324 | 97% | 999 | 1,128 | 113% |
| **Especialidades** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Medicina Interna | 500 | 427 | 85% | 500 | 570 | 114% | 500 | 523 | 105% | 1,500 | 1,520 | 101% |
| Cirugía General | 283 | 245 | 87% | 283 | 310 | 110% | 283 | 262 | 93% | 849 | 817 | 96% |
| Pediatría General | 208 | 147 | 71% | 208 | 205 | 99% | 208 | 186 | 89% | 624 | 538 | 86% |
| Ginecología | 208 | 202 | 97% | 208 | 243 | 117% | 208 | 240 | 115% | 624 | 685 | 110% |
| Obstetricia | 208 | 217 | 104% | 208 | 317 | 152% | 208 | 418 | 201% | 624 | 952 | 153% |
| **Sub especialidades** | | | | | | | | | | | | |
| Sub Especialidades de Cirugía | | | | | | | | | | | | |
| Ortopedia | 83 | 92 | 111% | 83 | 99 | 119% | 83 | 119 | 143% | 249 | 310 | 124% |
| Sub Especialidades de Pediatría | | | | | | | | | | | | |
| Cirugía Pediatrica | 25 | 152 | 608% | 25 | 172 | 688% | 25 | 158 | 632% | 75 | 482 | 643% |
| **Emergencias** | | | | | | | | | | | | |
| **De Cirugía** | | | | | | | | | | | | |
| Cirugía General | 100 | 134 | 134% | 100 | 147 | 147% | 100 | 147 | 147% | 300 | 428 | 143% |
| **De Pediatría** | | | | | | | | | | | | |
| Pediatría Gral. | 250 | 224 | 90% | 250 | 233 | 93% | 250 | 256 | 102% | 750 | 713 | 95% |
| **De Gineco-Obstetricia** | | | | | | | | | | | | |
| Ginecología | 8 | 7 | 88% | 8 | 7 | 88% | 8 | 7 | 88% | 24 | 21 | 88% |
| Obstetricia | 166 | 150 | 90% | 166 | 107 | 64% | 166 | 168 | 101% | 498 | 425 | 85% |
| **Otras Atenciones Consulta Emergencia** | | | | | | | | | | | | |
| Emergencia/Consulta General | 833 | 794 | 95% | 833 | 872 | 105% | 833 | 1,032 | 124% | 2,499 | 2,698 | 108% |
| **Otras Atenciones Consulta Externa Médica** | | | | | | | | | | | | |
| Nutrición | 120 | 143 | 119% | 120 | 185 | 154% | 120 | 174 | 145% | 360 | 502 | 139% |
| Psicología | 133 | 97 | 73% | 133 | 124 | 93% | 133 | 117 | 88% | 399 | 338 | 85% |
| **Consulta Externa Odontológica** | | | | | | | | | | | | |
| Odontológica de primera vez | 76 | 87 | 114% | 76 | 127 | 167% | 76 | 96 | 126% | 228 | 310 | 136% |
| Odontológica subsecuente | 228 | 138 | 61% | 228 | 164 | 72% | 228 | 179 | 79% | 684 | 481 | 70% |
| Cirugía Oral | 18 | 14 | 78% | 18 | 25 | 139% | 18 | 19 | 106% | 54 | 58 | 107% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Consulta Externa Médica, Otras Atenciones Consulta Externa Médica (SIMMOW). |
| \* | Producción: Consulta Externa Odontológica (SIMMOW). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Hospitalización** **Periodo:**Desde: Abril/2019 Hasta: Junio/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU |  |

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| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Egresos Hospitalarios** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Cirugía | 68 | 123 | 181% | 68 | 152 | 224% | 68 | 143 | 210% | 204 | 418 | 205% |
| Ginecología | 24 | 15 | 63% | 24 | 22 | 92% | 24 | 10 | 42% | 72 | 47 | 65% |
| Medicina Interna | 117 | 196 | 168% | 117 | 234 | 200% | 117 | 222 | 190% | 351 | 652 | 186% |
| Obstetricia | 183 | 159 | 87% | 183 | 142 | 78% | 183 | 198 | 108% | 549 | 499 | 91% |
| Pediatría | 172 | 195 | 113% | 172 | 225 | 131% | 172 | 266 | 155% | 516 | 686 | 133% |
| **Otros Egresos** | | | | | | | | | | | | |
| Bienestar Magisterial | 8 | 2 | 25% | 8 | 4 | 50% | 8 | 4 | 50% | 24 | 10 | 42% |
| Emergencia | 1 | 3 | 300% | 1 | 2 | 200% | 1 | 1 | 100% | 3 | 6 | 200% |
| **Partos** | | | | | | | | | | | | |
| Partos vaginales | 78 | 69 | 88% | 78 | 42 | 54% | 78 | 80 | 103% | 234 | 191 | 82% |
| Partos por Cesáreas | 35 | 25 | 71% | 35 | 32 | 91% | 35 | 33 | 94% | 105 | 90 | 86% |
| **Cirugía Mayor** | | | | | | | | | | | | |
| Electivas para Hospitalización | 68 | 67 | 99% | 68 | 76 | 112% | 68 | 78 | 115% | 204 | 221 | 108% |
| Electivas Ambulatorias | 13 | 29 | 223% | 13 | 17 | 131% | 13 | 22 | 169% | 39 | 68 | 174% |
| De Emergencia para Hospitalización | 37 | 36 | 97% | 37 | 58 | 157% | 37 | 42 | 114% | 111 | 136 | 123% |
| De Emergencia Ambulatoria | 4 | 5 | 125% | 4 | 4 | 100% | 4 | 3 | 75% | 12 | 12 | 100% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Egresos Hospitalarios (SIMMOW). |
| \* | Producción: Cirugía Mayor Electivas para Hospitalización y De Emergencias para Hospitalización (SIMMOW por fecha de intervención). |
| \* | Producción: Cirugía Mayor Electivas Ambulatorias y De Emergencias Ambulatorias (SIMMOW por fecha de egreso). |
| \* | Producción: Partos (SIMMOW por fecha de parto). |
| \* | Producción: Medicina Critica (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Diagnóstico, Tratamiento y Rehabilitación** **Periodo:**Desde: Abril/2019 Hasta: Junio/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU |  |

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| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Imagenología** | | | | | | | | | | | | |
| Radiografías | 1,666 | 2,232 | 134% | 1,666 | 1,890 | 113% | 1,666 | 0 | 0% | 4,998 | 4,122 | 82% |
| Ultrasonografías | 166 | 190 | 114% | 166 | 343 | 207% | 166 | 246 | 148% | 498 | 779 | 156% |
| **Otros Procedimientos Diagnósticos** | | | | | | | | | | | | |
| Colposcopias | 8 | 7 | 88% | 8 | 15 | 188% | 8 | 10 | 125% | 24 | 32 | 133% |
| Electrocardiogramas | 208 | 239 | 115% | 208 | 275 | 132% | 208 | 224 | 108% | 624 | 738 | 118% |
| **Tratamiento y Rehabilitación** | | | | | | | | | | | | |
| Cirugía Menor | 45 | 65 | 144% | 45 | 54 | 120% | 45 | 58 | 129% | 135 | 177 | 131% |
| Conos Loop | 0 | 0 | ND | 0 | 1 | ND | 0 | 0 | ND | 0 | 1 | ND |
| Crioterapias | 2 | 4 | 200% | 2 | 4 | 200% | 2 | 2 | 100% | 6 | 10 | 167% |
| Fisioterapia (Total de sesiones brindadas) | 345 | 366 | 106% | 345 | 596 | 173% | 345 | 372 | 108% | 1,035 | 1,334 | 129% |
| Inhaloterapias | 1,666 | 2,566 | 154% | 1,666 | 2,886 | 173% | 1,666 | 2,857 | 171% | 4,998 | 8,309 | 166% |
| Receta Dispensada de Consulta Ambulatoria | 9,166 | 6,421 | 70% | 9,166 | 7,062 | 77% | 9,166 | 6,071 | 66% | 27,498 | 19,554 | 71% |
| Recetas Dispensadas de Hospitalización | 6,500 | 6,409 | 99% | 6,500 | 6,757 | 104% | 6,500 | 4,811 | 74% | 19,500 | 17,977 | 92% |
| **Trabajo Social** | | | | | | | | | | | | |
| Casos Atendidos | 100 | 88 | 88% | 100 | 54 | 54% | 100 | 139 | 139% | 300 | 281 | 94% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Diagnóstico, Tratamiento y Rehabilitación (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Laboratorio Clínico y Banco de Sangre** **Periodo:**Desde: Abril/2019 Hasta: Junio/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU |  |

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| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Laboratorio Clínico y Banco de Sangre** | | | | | | | | | | | | |
| **Hematología** | | | | | | | | | | | | |
| Consulta Externa | 491 | 620 | 126% | 491 | 768 | 156% | 491 | 784 | 160% | 1,473 | 2,172 | 147% |
| Hospitalización | 1,332 | 1,755 | 132% | 1,332 | 1,799 | 135% | 1,332 | 1,932 | 145% | 3,996 | 5,486 | 137% |
| Emergencia | 387 | 570 | 147% | 387 | 430 | 111% | 387 | 651 | 168% | 1,161 | 1,651 | 142% |
| Referido / Otros | 770 | 959 | 125% | 770 | 1,156 | 150% | 770 | 1,247 | 162% | 2,310 | 3,362 | 146% |
| **Inmunología** | | | | | | | | | | | | |
| Consulta Externa | 41 | 49 | 120% | 41 | 23 | 56% | 41 | 52 | 127% | 123 | 124 | 101% |
| Hospitalización | 155 | 315 | 203% | 155 | 125 | 81% | 155 | 133 | 86% | 465 | 573 | 123% |
| Emergencia | 28 | 51 | 182% | 28 | 23 | 82% | 28 | 25 | 89% | 84 | 99 | 118% |
| Referido / Otros | 79 | 117 | 148% | 79 | 96 | 122% | 79 | 101 | 128% | 237 | 314 | 132% |
| **Bacteriología** | | | | | | | | | | | | |
| Consulta Externa | 74 | 41 | 55% | 74 | 85 | 115% | 74 | 65 | 88% | 222 | 191 | 86% |
| Hospitalización | 122 | 115 | 94% | 122 | 113 | 93% | 122 | 73 | 60% | 366 | 301 | 82% |
| Emergencia | 10 | 6 | 60% | 10 | 4 | 40% | 10 | 6 | 60% | 30 | 16 | 53% |
| Referido / Otros | 84 | 142 | 169% | 84 | 189 | 225% | 84 | 196 | 233% | 252 | 527 | 209% |
| **Parasitología** | | | | | | | | | | | | |
| Consulta Externa | 57 | 71 | 125% | 57 | 60 | 105% | 57 | 72 | 126% | 171 | 203 | 119% |
| Hospitalización | 95 | 88 | 93% | 95 | 82 | 86% | 95 | 88 | 93% | 285 | 258 | 91% |
| Emergencia | 10 | 32 | 320% | 10 | 45 | 450% | 10 | 37 | 370% | 30 | 114 | 380% |
| Referido / Otros | 65 | 60 | 92% | 65 | 82 | 126% | 65 | 128 | 197% | 195 | 270 | 138% |
| **Bioquímica** | | | | | | | | | | | | |
| Consulta Externa | 1,975 | 2,187 | 111% | 1,975 | 2,908 | 147% | 1,975 | 2,667 | 135% | 5,925 | 7,762 | 131% |
| Hospitalización | 2,622 | 2,975 | 113% | 2,622 | 3,064 | 117% | 2,622 | 3,300 | 126% | 7,866 | 9,339 | 119% |
| Emergencia | 794 | 1,166 | 147% | 794 | 823 | 104% | 794 | 1,035 | 130% | 2,382 | 3,024 | 127% |
| Referido / Otros | 2,441 | 2,863 | 117% | 2,441 | 3,712 | 152% | 2,441 | 4,080 | 167% | 7,323 | 10,655 | 146% |
| **Banco de Sangre** | | | | | | | | | | | | |
| Consulta Externa | 87 | 104 | 120% | 87 | 99 | 114% | 87 | 115 | 132% | 261 | 318 | 122% |
| Hospitalización | 249 | 285 | 114% | 249 | 339 | 136% | 249 | 334 | 134% | 747 | 958 | 128% |
| Emergencia | 19 | 35 | 184% | 19 | 23 | 121% | 19 | 22 | 116% | 57 | 80 | 140% |
| Referido / Otros | 37 | 69 | 186% | 37 | 37 | 100% | 37 | 52 | 141% | 111 | 158 | 142% |
| **Urianálisis** | | | | | | | | | | | | |
| Consulta Externa | 241 | 319 | 132% | 241 | 380 | 158% | 241 | 351 | 146% | 723 | 1,050 | 145% |
| Hospitalización | 360 | 476 | 132% | 360 | 473 | 131% | 360 | 539 | 150% | 1,080 | 1,488 | 138% |
| Emergencia | 239 | 301 | 126% | 239 | 252 | 105% | 239 | 326 | 136% | 717 | 879 | 123% |
| Referido / Otros | 336 | 390 | 116% | 336 | 441 | 131% | 336 | 466 | 139% | 1,008 | 1,297 | 129% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Laboratorio Clínico y Banco de Sangre (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Generales** **Periodo:**Desde: Abril/2019 Hasta: Junio/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU |  |

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| Actividades | **Abril** | | | **Mayo** | | | **Junio** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Generales** | | | | | | | | | | | | |
| **Alimención y Dietas** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 230 | 515 | 224% | 230 | 602 | 262% | 230 | 489 | 213% | 690 | 1,606 | 233% |
| Cirugía | 191 | 328 | 172% | 191 | 434 | 227% | 191 | 373 | 195% | 573 | 1,135 | 198% |
| Ginecología | 543 | 122 | 22% | 543 | 112 | 21% | 543 | 117 | 22% | 1,629 | 351 | 22% |
| Obstetricia | 399 | 326 | 82% | 399 | 319 | 80% | 399 | 381 | 95% | 1,197 | 1,026 | 86% |
| Pediatría | 446 | 501 | 112% | 446 | 533 | 120% | 446 | 635 | 142% | 1,338 | 1,669 | 125% |
| Otros (Convenios) | 51 | 12 | 24% | 51 | 42 | 82% | 51 | 35 | 69% | 153 | 89 | 58% |
| **Lavandería** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 939 | 993 | 106% | 939 | 1,140 | 121% | 939 | 1,246 | 133% | 2,817 | 3,379 | 120% |
| Cirugía | 840 | 1,049 | 125% | 840 | 1,274 | 152% | 840 | 1,427 | 170% | 2,520 | 3,750 | 149% |
| Ginecología | 1,182 | 688 | 58% | 1,182 | 711 | 60% | 1,182 | 643 | 54% | 3,546 | 2,042 | 58% |
| Obstetricia | 3,112 | 2,855 | 92% | 3,112 | 2,953 | 95% | 3,112 | 2,755 | 89% | 9,336 | 8,563 | 92% |
| Pediatría | 727 | 686 | 94% | 727 | 713 | 98% | 727 | 734 | 101% | 2,181 | 2,133 | 98% |
| **Consulta** | | | | | | | | | | | | |
| Consulta Médica General | 40 | 49 | 123% | 40 | 61 | 153% | 40 | 59 | 148% | 120 | 169 | 141% |
| Consulta Médica Especializada | 247 | 289 | 117% | 247 | 319 | 129% | 247 | 293 | 119% | 741 | 901 | 122% |
| **Emergencias** | | | | | | | | | | | | |
| Emergencias | 237 | 698 | 295% | 237 | 603 | 254% | 237 | 630 | 266% | 711 | 1,931 | 272% |
| **Mantenimiento Preventivo** | | | | | | | | | | | | |
| Números de Orden | 156 | 175 | 112% | 156 | 234 | 150% | 156 | 188 | 121% | 468 | 597 | 128% |
| **Transporte** | | | | | | | | | | | | |
| Kilómetros Recorridos | 12,086 | 10,076 | 83% | 12,086 | 11,745 | 97% | 12,086 | 10,219 | 85% | 36,258 | 32,040 | 88% |

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| Fuente de Datos | |
| \* | Programación y Producción: Ingreso de datos (SPME). |