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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Consulta Externa** **Periodo:**Desde: Julio/2019 Hasta: Septiembre/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU **Fecha y Hora de impresión:**28/10/2019 14:45:12 |  |

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| Actividades | **Julio** | | | **Agosto** | | | **Septiembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Consulta Externa Médica** | | | | | | | | | | | | |
| **General** | | | | | | | | | | | | |
| Medicina General | 333 | 427 | 128% | 333 | 586 | 176% | 333 | 539 | 162% | 999 | 1,552 | 155% |
| **Especialidades** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Medicina Interna | 500 | 242 | 48% | 500 | 334 | 67% | 500 | 558 | 112% | 1,500 | 1,134 | 76% |
| Cirugía General | 283 | 333 | 118% | 283 | 273 | 96% | 283 | 316 | 112% | 849 | 922 | 109% |
| Pediatría General | 208 | 246 | 118% | 208 | 197 | 95% | 208 | 212 | 102% | 624 | 655 | 105% |
| Ginecología | 208 | 300 | 144% | 208 | 195 | 94% | 208 | 246 | 118% | 624 | 741 | 119% |
| Obstetricia | 208 | 339 | 163% | 208 | 179 | 86% | 208 | 256 | 123% | 624 | 774 | 124% |
| **Sub especialidades** | | | | | | | | | | | | |
| Sub Especialidades de Cirugía | | | | | | | | | | | | |
| Ortopedia | 83 | 138 | 166% | 83 | 116 | 140% | 83 | 134 | 161% | 249 | 388 | 156% |
| Sub Especialidades de Pediatría | | | | | | | | | | | | |
| Cirugía Pediatrica | 25 | 284 | 1,136% | 25 | 184 | 736% | 25 | 192 | 768% | 75 | 660 | 880% |
| **Emergencias** | | | | | | | | | | | | |
| **De Cirugía** | | | | | | | | | | | | |
| Cirugía General | 100 | 188 | 188% | 100 | 123 | 123% | 100 | 233 | 233% | 300 | 544 | 181% |
| **De Pediatría** | | | | | | | | | | | | |
| Pediatría Gral. | 250 | 341 | 136% | 250 | 282 | 113% | 250 | 241 | 96% | 750 | 864 | 115% |
| **De Gineco-Obstetricia** | | | | | | | | | | | | |
| Ginecología | 8 | 14 | 175% | 8 | 11 | 138% | 8 | 19 | 238% | 24 | 44 | 183% |
| Obstetricia | 166 | 138 | 83% | 166 | 115 | 69% | 166 | 176 | 106% | 498 | 429 | 86% |
| **Otras Atenciones Consulta Emergencia** | | | | | | | | | | | | |
| Emergencia/Consulta General | 833 | 976 | 117% | 833 | 1,031 | 124% | 833 | 902 | 108% | 2,499 | 2,909 | 116% |
| **Otras Atenciones Consulta Externa Médica** | | | | | | | | | | | | |
| Nutrición | 120 | 202 | 168% | 120 | 157 | 131% | 120 | 158 | 132% | 360 | 517 | 144% |
| Psicología | 133 | 138 | 104% | 133 | 81 | 61% | 133 | 126 | 95% | 399 | 345 | 86% |
| **Consulta Externa Odontológica** | | | | | | | | | | | | |
| Odontológica de primera vez | 76 | 122 | 161% | 76 | 137 | 180% | 76 | 167 | 220% | 228 | 426 | 187% |
| Odontológica subsecuente | 228 | 172 | 75% | 228 | 156 | 68% | 228 | 235 | 103% | 684 | 563 | 82% |
| Cirugía Oral | 18 | 9 | 50% | 18 | 10 | 56% | 18 | 22 | 122% | 54 | 41 | 76% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Consulta Externa Médica, Otras Atenciones Consulta Externa Médica (SIMMOW). |
| \* | Producción: Consulta Externa Odontológica (SIMMOW). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Hospitalización** **Periodo:**Desde: Julio/2019 Hasta: Septiembre/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU **Fecha y Hora de impresión:**28/10/2019 14:46:22 |  |

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| Actividades | **Julio** | | | **Agosto** | | | **Septiembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Egresos Hospitalarios** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Cirugía | 68 | 143 | 210% | 68 | 121 | 178% | 68 | 140 | 206% | 204 | 404 | 198% |
| Ginecología | 24 | 14 | 58% | 24 | 20 | 83% | 24 | 19 | 79% | 72 | 53 | 74% |
| Medicina Interna | 117 | 175 | 150% | 117 | 195 | 167% | 117 | 203 | 174% | 351 | 573 | 163% |
| Obstetricia | 183 | 174 | 95% | 183 | 161 | 88% | 183 | 192 | 105% | 549 | 527 | 96% |
| Pediatría | 172 | 325 | 189% | 172 | 295 | 172% | 172 | 203 | 118% | 516 | 823 | 159% |
| **Otros Egresos** | | | | | | | | | | | | |
| Bienestar Magisterial | 8 | 5 | 63% | 8 | 3 | 38% | 8 | 4 | 50% | 24 | 12 | 50% |
| Emergencia | 1 | 2 | 200% | 1 | 1 | 100% | 1 | 0 | 0% | 3 | 3 | 100% |
| **Partos** | | | | | | | | | | | | |
| Partos vaginales | 78 | 70 | 90% | 78 | 75 | 96% | 78 | 93 | 119% | 234 | 238 | 102% |
| Partos por Cesáreas | 35 | 30 | 86% | 35 | 17 | 49% | 35 | 46 | 131% | 105 | 93 | 89% |
| **Cirugía Mayor** | | | | | | | | | | | | |
| Electivas para Hospitalización | 68 | 85 | 125% | 68 | 71 | 104% | 68 | 77 | 113% | 204 | 233 | 114% |
| Electivas Ambulatorias | 13 | 22 | 169% | 13 | 21 | 162% | 13 | 27 | 208% | 39 | 70 | 179% |
| De Emergencia para Hospitalización | 37 | 44 | 119% | 37 | 29 | 78% | 37 | 67 | 181% | 111 | 140 | 126% |
| De Emergencia Ambulatoria | 4 | 2 | 50% | 4 | 1 | 25% | 4 | 4 | 100% | 12 | 7 | 58% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Egresos Hospitalarios (SIMMOW). |
| \* | Producción: Cirugía Mayor Electivas para Hospitalización y De Emergencias para Hospitalización (SIMMOW por fecha de intervención). |
| \* | Producción: Cirugía Mayor Electivas Ambulatorias y De Emergencias Ambulatorias (SIMMOW por fecha de egreso). |
| \* | Producción: Partos (SIMMOW por fecha de parto). |
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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Diagnóstico, Tratamiento y Rehabilitación** **Periodo:**Desde: Julio/2019 Hasta: Septiembre/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU **Fecha y Hora de impresión:**28/10/2019 14:51:00 |  |

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| Actividades | **Julio** | | | **Agosto** | | | **Septiembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Imagenología** | | | | | | | | | | | | |
| Radiografías | 1,666 | 2,772 | 166% | 1,666 | 2,412 | 145% | 1,666 | 3,196 | 192% | 4,998 | 8,380 | 168% |
| Ultrasonografías | 166 | 275 | 166% | 166 | 205 | 123% | 166 | 240 | 145% | 498 | 720 | 145% |
| **Otros Procedimientos Diagnósticos** | | | | | | | | | | | | |
| Colposcopias | 8 | 14 | 175% | 8 | 7 | 88% | 8 | 3 | 38% | 24 | 24 | 100% |
| Electrocardiogramas | 208 | 213 | 102% | 208 | 228 | 110% | 208 | 199 | 96% | 624 | 640 | 103% |
| **Tratamiento y Rehabilitación** | | | | | | | | | | | | |
| Cirugía Menor | 45 | 58 | 129% | 45 | 58 | 129% | 45 | 87 | 193% | 135 | 203 | 150% |
| Conos Loop | 0 | 0 | ND | 0 | 0 | ND | 0 | 1 | ND | 0 | 1 | ND |
| Crioterapias | 2 | 3 | 150% | 2 | 0 | 0% | 2 | 0 | 0% | 6 | 3 | 50% |
| Fisioterapia (Total de sesiones brindadas) | 345 | 463 | 134% | 345 | 663 | 192% | 345 | 691 | 200% | 1,035 | 1,817 | 176% |
| Inhaloterapias | 1,666 | 4,151 | 249% | 1,666 | 3,541 | 213% | 1,666 | 2,785 | 167% | 4,998 | 10,477 | 210% |
| Receta Dispensada de Consulta Ambulatoria | 9,166 | 5,451 | 59% | 9,166 | 7,386 | 81% | 9,166 | 8,669 | 95% | 27,498 | 21,506 | 78% |
| Recetas Dispensadas de Hospitalización | 6,500 | 5,019 | 77% | 6,500 | 6,935 | 107% | 6,500 | 7,996 | 123% | 19,500 | 19,950 | 102% |
| **Trabajo Social** | | | | | | | | | | | | |
| Casos Atendidos | 100 | 139 | 139% | 100 | 136 | 136% | 100 | 118 | 118% | 300 | 393 | 131% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Diagnóstico, Tratamiento y Rehabilitación (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Laboratorio Clínico y Banco de Sangre** **Periodo:**Desde: Julio/2019 Hasta: Septiembre/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU **Fecha y Hora de impresión:**28/10/2019 14:52:00 |  |

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| Actividades | **Julio** | | | **Agosto** | | | **Septiembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Laboratorio Clínico y Banco de Sangre** | | | | | | | | | | | | |
| **Hematología** | | | | | | | | | | | | |
| Consulta Externa | 491 | 855 | 174% | 491 | 793 | 162% | 491 | 884 | 180% | 1,473 | 2,532 | 172% |
| Hospitalización | 1,332 | 2,304 | 173% | 1,332 | 1,913 | 144% | 1,332 | 2,039 | 153% | 3,996 | 6,256 | 157% |
| Emergencia | 387 | 630 | 163% | 387 | 648 | 167% | 387 | 564 | 146% | 1,161 | 1,842 | 159% |
| Referido / Otros | 770 | 1,300 | 169% | 770 | 1,088 | 141% | 770 | 1,367 | 178% | 2,310 | 3,755 | 163% |
| **Inmunología** | | | | | | | | | | | | |
| Consulta Externa | 41 | 25 | 61% | 41 | 37 | 90% | 41 | 63 | 154% | 123 | 125 | 102% |
| Hospitalización | 155 | 105 | 68% | 155 | 110 | 71% | 155 | 231 | 149% | 465 | 446 | 96% |
| Emergencia | 28 | 33 | 118% | 28 | 16 | 57% | 28 | 53 | 189% | 84 | 102 | 121% |
| Referido / Otros | 79 | 167 | 211% | 79 | 147 | 186% | 79 | 127 | 161% | 237 | 441 | 186% |
| **Bacteriología** | | | | | | | | | | | | |
| Consulta Externa | 74 | 54 | 73% | 74 | 47 | 64% | 74 | 38 | 51% | 222 | 139 | 63% |
| Hospitalización | 122 | 119 | 98% | 122 | 102 | 84% | 122 | 102 | 84% | 366 | 323 | 88% |
| Emergencia | 10 | 14 | 140% | 10 | 17 | 170% | 10 | 12 | 120% | 30 | 43 | 143% |
| Referido / Otros | 84 | 211 | 251% | 84 | 198 | 236% | 84 | 238 | 283% | 252 | 647 | 257% |
| **Parasitología** | | | | | | | | | | | | |
| Consulta Externa | 57 | 69 | 121% | 57 | 66 | 116% | 57 | 89 | 156% | 171 | 224 | 131% |
| Hospitalización | 95 | 60 | 63% | 95 | 49 | 52% | 95 | 41 | 43% | 285 | 150 | 53% |
| Emergencia | 10 | 38 | 380% | 10 | 40 | 400% | 10 | 27 | 270% | 30 | 105 | 350% |
| Referido / Otros | 65 | 108 | 166% | 65 | 86 | 132% | 65 | 82 | 126% | 195 | 276 | 142% |
| **Bioquímica** | | | | | | | | | | | | |
| Consulta Externa | 1,975 | 2,897 | 147% | 1,975 | 2,686 | 136% | 1,975 | 3,269 | 166% | 5,925 | 8,852 | 149% |
| Hospitalización | 2,622 | 3,148 | 120% | 2,622 | 3,051 | 116% | 2,622 | 3,188 | 122% | 7,866 | 9,387 | 119% |
| Emergencia | 794 | 993 | 125% | 794 | 1,183 | 149% | 794 | 1,007 | 127% | 2,382 | 3,183 | 134% |
| Referido / Otros | 2,441 | 4,239 | 174% | 2,441 | 4,195 | 172% | 2,441 | 3,973 | 163% | 7,323 | 12,407 | 169% |
| **Banco de Sangre** | | | | | | | | | | | | |
| Consulta Externa | 87 | 143 | 164% | 87 | 116 | 133% | 87 | 105 | 121% | 261 | 364 | 139% |
| Hospitalización | 249 | 322 | 129% | 249 | 324 | 130% | 249 | 313 | 126% | 747 | 959 | 128% |
| Emergencia | 19 | 26 | 137% | 19 | 20 | 105% | 19 | 34 | 179% | 57 | 80 | 140% |
| Referido / Otros | 37 | 49 | 132% | 37 | 51 | 138% | 37 | 49 | 132% | 111 | 149 | 134% |
| **Urianálisis** | | | | | | | | | | | | |
| Consulta Externa | 241 | 361 | 150% | 241 | 337 | 140% | 241 | 422 | 175% | 723 | 1,120 | 155% |
| Hospitalización | 360 | 515 | 143% | 360 | 433 | 120% | 360 | 518 | 144% | 1,080 | 1,466 | 136% |
| Emergencia | 239 | 350 | 146% | 239 | 330 | 138% | 239 | 321 | 134% | 717 | 1,001 | 140% |
| Referido / Otros | 336 | 523 | 156% | 336 | 419 | 125% | 336 | 512 | 152% | 1,008 | 1,454 | 144% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Laboratorio Clínico y Banco de Sangre (SEPS2) |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Generales** **Periodo:**Desde: Julio/2019 Hasta: Septiembre/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU **Fecha y Hora de impresión:**28/10/2019 15:01:26 |  |

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| Actividades | **Julio** | | | **Agosto** | | | **Septiembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Generales** | | | | | | | | | | | | |
| **Alimención y Dietas** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 230 | 432 | 188% | 230 | 441 | 192% | 230 | 385 | 167% | 690 | 1,258 | 182% |
| Cirugía | 191 | 427 | 224% | 191 | 408 | 214% | 191 | 426 | 223% | 573 | 1,261 | 220% |
| Ginecología | 543 | 134 | 25% | 543 | 92 | 17% | 543 | 151 | 28% | 1,629 | 377 | 23% |
| Obstetricia | 399 | 322 | 81% | 399 | 320 | 80% | 399 | 393 | 98% | 1,197 | 1,035 | 86% |
| Pediatría | 446 | 850 | 191% | 446 | 763 | 171% | 446 | 548 | 123% | 1,338 | 2,161 | 162% |
| Otros (Convenios) | 51 | 15 | 29% | 51 | 27 | 53% | 51 | 59 | 116% | 153 | 101 | 66% |
| **Lavandería** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 939 | 1,233 | 131% | 939 | 1,109 | 118% | 939 | 1,267 | 135% | 2,817 | 3,609 | 128% |
| Cirugía | 840 | 1,288 | 153% | 840 | 1,167 | 139% | 840 | 1,368 | 163% | 2,520 | 3,823 | 152% |
| Ginecología | 1,182 | 661 | 56% | 1,182 | 656 | 55% | 1,182 | 773 | 65% | 3,546 | 2,090 | 59% |
| Obstetricia | 3,112 | 3,208 | 103% | 3,112 | 2,309 | 74% | 3,112 | 3,425 | 110% | 9,336 | 8,942 | 96% |
| Pediatría | 727 | 825 | 113% | 727 | 793 | 109% | 727 | 814 | 112% | 2,181 | 2,432 | 112% |
| **Consulta** | | | | | | | | | | | | |
| Consulta Médica General | 40 | 69 | 173% | 40 | 54 | 135% | 40 | 59 | 148% | 120 | 182 | 152% |
| Consulta Médica Especializada | 247 | 346 | 140% | 247 | 336 | 136% | 247 | 426 | 172% | 741 | 1,108 | 150% |
| **Emergencias** | | | | | | | | | | | | |
| Emergencias | 237 | 726 | 306% | 237 | 743 | 314% | 237 | 694 | 293% | 711 | 2,163 | 304% |
| **Mantenimiento Preventivo** | | | | | | | | | | | | |
| Números de Orden | 156 | 200 | 128% | 156 | 223 | 143% | 156 | 180 | 115% | 468 | 603 | 129% |
| **Transporte** | | | | | | | | | | | | |
| Kilómetros Recorridos | 12,086 | 13,362 | 111% | 12,086 | 12,771 | 106% | 12,086 | 10,861 | 90% | 36,258 | 36,994 | 102% |

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| Fuente de Datos | |
| \* | Programación y Producción: Ingreso de datos (SPME). |