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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Consulta Externa** **Periodo:**Desde: Enero/2019 Hasta: Marzo/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**11/04/2019 10:01:46 |  |

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| Actividades | **Enero** | | | **Febrero** | | | **Marzo** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Consulta Externa Médica** | | | | | | | | | | | | |
| **General** | | | | | | | | | | | | |
| Medicina General | 333 | 388 | 117% | 333 | 350 | 105% | 333 | 371 | 111% | 999 | 1,109 | 111% |
| **Especialidades** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Medicina Interna | 500 | 580 | 116% | 500 | 492 | 98% | 500 | 472 | 94% | 1,500 | 1,544 | 103% |
| Cirugía General | 283 | 304 | 107% | 283 | 254 | 90% | 283 | 265 | 94% | 849 | 823 | 97% |
| Pediatría General | 208 | 174 | 84% | 208 | 158 | 76% | 208 | 175 | 84% | 624 | 507 | 81% |
| Ginecología | 208 | 295 | 142% | 208 | 261 | 125% | 208 | 273 | 131% | 624 | 829 | 133% |
| Obstetricia | 208 | 237 | 114% | 208 | 235 | 113% | 208 | 227 | 109% | 624 | 699 | 112% |
| **Sub especialidades** | | | | | | | | | | | | |
| Sub Especialidades de Cirugía | | | | | | | | | | | | |
| Ortopedia | 83 | 99 | 119% | 83 | 111 | 134% | 83 | 130 | 157% | 249 | 340 | 137% |
| Sub Especialidades de Pediatría | | | | | | | | | | | | |
| Cirugía Pediatrica | 25 | 170 | 680% | 25 | 163 | 652% | 25 | 200 | 800% | 75 | 533 | 711% |
| **Emergencias** | | | | | | | | | | | | |
| **De Cirugía** | | | | | | | | | | | | |
| Cirugía General | 100 | 114 | 114% | 100 | 153 | 153% | 100 | 174 | 174% | 300 | 441 | 147% |
| **De Pediatría** | | | | | | | | | | | | |
| Pediatría Gral. | 250 | 196 | 78% | 250 | 198 | 79% | 250 | 221 | 88% | 750 | 615 | 82% |
| **De Gineco-Obstetricia** | | | | | | | | | | | | |
| Ginecología | 8 | 14 | 175% | 8 | 9 | 113% | 8 | 19 | 238% | 24 | 42 | 175% |
| Obstetricia | 166 | 180 | 108% | 166 | 135 | 81% | 166 | 141 | 85% | 498 | 456 | 92% |
| **Otras Atenciones Consulta Emergencia** | | | | | | | | | | | | |
| Emergencia/Consulta General | 833 | 923 | 111% | 833 | 722 | 87% | 833 | 866 | 104% | 2,499 | 2,511 | 100% |
| **Otras Atenciones Consulta Externa Médica** | | | | | | | | | | | | |
| Nutrición | 120 | 161 | 134% | 120 | 208 | 173% | 120 | 187 | 156% | 360 | 556 | 154% |
| Psicología | 133 | 151 | 114% | 133 | 112 | 84% | 133 | 120 | 90% | 399 | 383 | 96% |
| **Consulta Externa Odontológica** | | | | | | | | | | | | |
| Odontológica de primera vez | 76 | 98 | 129% | 76 | 78 | 103% | 76 | 100 | 132% | 228 | 276 | 121% |
| Odontológica subsecuente | 228 | 225 | 99% | 228 | 210 | 92% | 228 | 199 | 87% | 684 | 634 | 93% |
| Cirugía Oral | 18 | 17 | 94% | 18 | 20 | 111% | 18 | 21 | 117% | 54 | 58 | 107% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Consulta Externa Médica, Otras Atenciones Consulta Externa Médica (SIMMOW). |
| \* | Producción: Consulta Externa Odontológica (SIMMOW). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Hospitalización** **Periodo:**Desde: Enero/2019 Hasta: Marzo/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**11/04/2019 10:02:53 |  |

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| Actividades | **Enero** | | | **Febrero** | | | **Marzo** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Egresos Hospitalarios** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Cirugía | 68 | 129 | 190% | 68 | 110 | 162% | 68 | 143 | 210% | 204 | 382 | 187% |
| Ginecología | 24 | 16 | 67% | 24 | 15 | 63% | 24 | 19 | 79% | 72 | 50 | 69% |
| Medicina Interna | 117 | 186 | 159% | 117 | 168 | 144% | 117 | 204 | 174% | 351 | 558 | 159% |
| Obstetricia | 183 | 166 | 91% | 183 | 174 | 95% | 183 | 156 | 85% | 549 | 496 | 90% |
| Pediatría | 172 | 210 | 122% | 172 | 199 | 116% | 172 | 231 | 134% | 516 | 640 | 124% |
| **Otros Egresos** | | | | | | | | | | | | |
| Bienestar Magisterial | 8 | 3 | 38% | 8 | 6 | 75% | 8 | 3 | 38% | 24 | 12 | 50% |
| Emergencia | 1 | 0 | 0% | 1 | 0 | 0% | 1 | 1 | 100% | 3 | 1 | 33% |
| **Partos** | | | | | | | | | | | | |
| Partos vaginales | 78 | 88 | 113% | 78 | 75 | 96% | 78 | 60 | 77% | 234 | 223 | 95% |
| Partos por Cesáreas | 35 | 31 | 89% | 35 | 24 | 69% | 35 | 30 | 86% | 105 | 85 | 81% |
| **Cirugía Mayor** | | | | | | | | | | | | |
| Electivas para Hospitalización | 68 | 78 | 115% | 68 | 74 | 109% | 68 | 85 | 125% | 204 | 237 | 116% |
| Electivas Ambulatorias | 13 | 24 | 185% | 13 | 28 | 215% | 13 | 20 | 154% | 39 | 72 | 185% |
| De Emergencia para Hospitalización | 37 | 42 | 114% | 37 | 40 | 108% | 37 | 47 | 127% | 111 | 129 | 116% |
| De Emergencia Ambulatoria | 4 | 4 | 100% | 4 | 2 | 50% | 4 | 4 | 100% | 12 | 10 | 83% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Egresos Hospitalarios (SIMMOW). |
| \* | Producción: Cirugía Mayor Electivas para Hospitalización y De Emergencias para Hospitalización (SIMMOW por fecha de intervención). |
| \* | Producción: Cirugía Mayor Electivas Ambulatorias y De Emergencias Ambulatorias (SIMMOW por fecha de egreso). |
| \* | Producción: Partos (SIMMOW por fecha de parto). |
| \* | Producción: Medicina Critica (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Diagnóstico, Tratamiento y Rehabilitación** **Periodo:**Desde: Enero/2019 Hasta: Marzo/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**11/04/2019 10:09:49 |  |

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| Actividades | **Enero** | | | **Febrero** | | | **Marzo** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Imagenología** | | | | | | | | | | | | |
| Radiografías | 1,666 | 2,422 | 145% | 1,666 | 1,311 | 79% | 1,666 | 0 | 0% | 4,998 | 3,733 | 75% |
| Ultrasonografías | 166 | 224 | 135% | 166 | 241 | 145% | 166 | 226 | 136% | 498 | 691 | 139% |
| **Otros Procedimientos Diagnósticos** | | | | | | | | | | | | |
| Colposcopias | 8 | 5 | 63% | 8 | 14 | 175% | 8 | 9 | 113% | 24 | 28 | 117% |
| Electrocardiogramas | 208 | 200 | 96% | 208 | 182 | 88% | 208 | 89 | 43% | 624 | 471 | 75% |
| **Tratamiento y Rehabilitación** | | | | | | | | | | | | |
| Cirugía Menor | 45 | 37 | 82% | 45 | 49 | 109% | 45 | 68 | 151% | 135 | 154 | 114% |
| Conos Loop | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND | 0 | 0 | ND |
| Crioterapias | 2 | 2 | 100% | 2 | 5 | 250% | 2 | 6 | 300% | 6 | 13 | 217% |
| Fisioterapia (Total de sesiones brindadas) | 345 | 323 | 94% | 345 | 339 | 98% | 345 | 531 | 154% | 1,035 | 1,193 | 115% |
| Inhaloterapias | 1,666 | 2,341 | 141% | 1,666 | 2,294 | 138% | 1,666 | 0 | 0% | 4,998 | 4,635 | 93% |
| Receta Dispensada de Consulta Ambulatoria | 9,166 | 8,515 | 93% | 9,166 | 7,423 | 81% | 9,166 | 7,689 | 84% | 27,498 | 23,627 | 86% |
| Recetas Dispensadas de Hospitalización | 6,500 | 7,054 | 109% | 6,500 | 6,351 | 98% | 6,500 | 7,209 | 111% | 19,500 | 20,614 | 106% |
| **Trabajo Social** | | | | | | | | | | | | |
| Casos Atendidos | 100 | 113 | 113% | 100 | 152 | 152% | 100 | 0 | 0% | 300 | 265 | 88% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Diagnóstico, Tratamiento y Rehabilitación (SEPS2 |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Laboratorio Clínico y Banco de Sangre** **Periodo:**Desde: Enero/2019 Hasta: Marzo/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**11/04/2019 10:10:56 |  |

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| Actividades | **Enero** | | | **Febrero** | | | **Marzo** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Laboratorio Clínico y Banco de Sangre** | | | | | | | | | | | | |
| **Hematología** | | | | | | | | | | | | |
| Consulta Externa | 491 | 746 | 152% | 491 | 703 | 143% | 491 | 0 | 0% | 1,473 | 1,449 | 98% |
| Hospitalización | 1,332 | 1,794 | 135% | 1,332 | 1,690 | 127% | 1,332 | 0 | 0% | 3,996 | 3,484 | 87% |
| Emergencia | 387 | 553 | 143% | 387 | 506 | 131% | 387 | 0 | 0% | 1,161 | 1,059 | 91% |
| Referido / Otros | 770 | 1,371 | 178% | 770 | 1,324 | 172% | 770 | 0 | 0% | 2,310 | 2,695 | 117% |
| **Inmunología** | | | | | | | | | | | | |
| Consulta Externa | 41 | 90 | 220% | 41 | 65 | 159% | 41 | 0 | 0% | 123 | 155 | 126% |
| Hospitalización | 155 | 342 | 221% | 155 | 310 | 200% | 155 | 0 | 0% | 465 | 652 | 140% |
| Emergencia | 28 | 46 | 164% | 28 | 44 | 157% | 28 | 0 | 0% | 84 | 90 | 107% |
| Referido / Otros | 79 | 93 | 118% | 79 | 147 | 186% | 79 | 0 | 0% | 237 | 240 | 101% |
| **Bacteriología** | | | | | | | | | | | | |
| Consulta Externa | 74 | 40 | 54% | 74 | 31 | 42% | 74 | 0 | 0% | 222 | 71 | 32% |
| Hospitalización | 122 | 76 | 62% | 122 | 121 | 99% | 122 | 0 | 0% | 366 | 197 | 54% |
| Emergencia | 10 | 7 | 70% | 10 | 1 | 10% | 10 | 0 | 0% | 30 | 8 | 27% |
| Referido / Otros | 84 | 166 | 198% | 84 | 189 | 225% | 84 | 0 | 0% | 252 | 355 | 141% |
| **Parasitología** | | | | | | | | | | | | |
| Consulta Externa | 57 | 83 | 146% | 57 | 65 | 114% | 57 | 0 | 0% | 171 | 148 | 87% |
| Hospitalización | 95 | 130 | 137% | 95 | 96 | 101% | 95 | 0 | 0% | 285 | 226 | 79% |
| Emergencia | 10 | 62 | 620% | 10 | 40 | 400% | 10 | 0 | 0% | 30 | 102 | 340% |
| Referido / Otros | 65 | 100 | 154% | 65 | 118 | 182% | 65 | 0 | 0% | 195 | 218 | 112% |
| **Bioquímica** | | | | | | | | | | | | |
| Consulta Externa | 1,975 | 3,207 | 162% | 1,975 | 2,650 | 134% | 1,975 | 0 | 0% | 5,925 | 5,857 | 99% |
| Hospitalización | 2,622 | 3,353 | 128% | 2,622 | 2,853 | 109% | 2,622 | 0 | 0% | 7,866 | 6,206 | 79% |
| Emergencia | 794 | 1,146 | 144% | 794 | 1,070 | 135% | 794 | 0 | 0% | 2,382 | 2,216 | 93% |
| Referido / Otros | 2,441 | 4,115 | 169% | 2,441 | 4,881 | 200% | 2,441 | 0 | 0% | 7,323 | 8,996 | 123% |
| **Banco de Sangre** | | | | | | | | | | | | |
| Consulta Externa | 87 | 104 | 120% | 87 | 86 | 99% | 87 | 0 | 0% | 261 | 190 | 73% |
| Hospitalización | 249 | 304 | 122% | 249 | 304 | 122% | 249 | 0 | 0% | 747 | 608 | 81% |
| Emergencia | 19 | 28 | 147% | 19 | 45 | 237% | 19 | 0 | 0% | 57 | 73 | 128% |
| Referido / Otros | 37 | 48 | 130% | 37 | 50 | 135% | 37 | 0 | 0% | 111 | 98 | 88% |
| **Urianálisis** | | | | | | | | | | | | |
| Consulta Externa | 241 | 372 | 154% | 241 | 351 | 146% | 241 | 0 | 0% | 723 | 723 | 100% |
| Hospitalización | 360 | 509 | 141% | 360 | 458 | 127% | 360 | 0 | 0% | 1,080 | 967 | 90% |
| Emergencia | 239 | 277 | 116% | 239 | 272 | 114% | 239 | 0 | 0% | 717 | 549 | 77% |
| Referido / Otros | 336 | 385 | 115% | 336 | 459 | 137% | 336 | 0 | 0% | 1,008 | 844 | 84% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Laboratorio Clínico y Banco de Sangre (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Generales** **Periodo:**Desde: Enero/2019 Hasta: Marzo/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU  **Fecha y Hora de impresión:**11/04/2019 10:11:51 |  |

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| Actividades | **Enero** | | | **Febrero** | | | **Marzo** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Generales** | | | | | | | | | | | | |
| **Alimención y Dietas** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 230 | 456 | 198% | 230 | 421 | 183% | 230 | 0 | 0% | 690 | 877 | 127% |
| Cirugía | 191 | 309 | 162% | 191 | 311 | 163% | 191 | 0 | 0% | 573 | 620 | 108% |
| Ginecología | 543 | 109 | 20% | 543 | 113 | 21% | 543 | 0 | 0% | 1,629 | 222 | 14% |
| Obstetricia | 399 | 304 | 76% | 399 | 299 | 75% | 399 | 0 | 0% | 1,197 | 603 | 50% |
| Pediatría | 446 | 485 | 109% | 446 | 460 | 103% | 446 | 0 | 0% | 1,338 | 945 | 71% |
| Otros (Convenios) | 51 | 32 | 63% | 51 | 21 | 41% | 51 | 0 | 0% | 153 | 53 | 35% |
| **Lavandería** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 939 | 1,264 | 135% | 939 | 1,227 | 131% | 939 | 1,327 | 141% | 2,817 | 3,818 | 136% |
| Cirugía | 840 | 1,447 | 172% | 840 | 1,345 | 160% | 840 | 1,427 | 170% | 2,520 | 4,219 | 167% |
| Ginecología | 1,182 | 736 | 62% | 1,182 | 625 | 53% | 1,182 | 625 | 53% | 3,546 | 1,986 | 56% |
| Obstetricia | 3,112 | 3,004 | 97% | 3,112 | 1,738 | 56% | 3,112 | 2,750 | 88% | 9,336 | 7,492 | 80% |
| Pediatría | 727 | 681 | 94% | 727 | 720 | 99% | 727 | 711 | 98% | 2,181 | 2,112 | 97% |
| **Consulta** | | | | | | | | | | | | |
| Consulta Médica General | 40 | 55 | 138% | 40 | 59 | 148% | 40 | 69 | 173% | 120 | 183 | 153% |
| Consulta Médica Especializada | 247 | 251 | 102% | 247 | 352 | 143% | 247 | 363 | 147% | 741 | 966 | 130% |
| **Emergencias** | | | | | | | | | | | | |
| Emergencias | 237 | 663 | 280% | 237 | 613 | 259% | 237 | 750 | 316% | 711 | 2,026 | 285% |
| **Mantenimiento Preventivo** | | | | | | | | | | | | |
| Números de Orden | 156 | 91 | 58% | 156 | 0 | 0% | 156 | 0 | 0% | 468 | 91 | 19% |
| **Transporte** | | | | | | | | | | | | |
| Kilómetros Recorridos | 12,086 | 9,645 | 80% | 12,086 | 8,990 | 74% | 12,086 | 0 | 0% | 36,258 | 18,635 | 51% |

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| Fuente de Datos | |
| \* | Programación y Producción: Ingreso de datos (SPME). |