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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Consulta Externa** **Periodo:**Desde: Octubre/2019 Hasta: Diciembre/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU **Fecha y Hora de impresión:**27/01/2020 14:59:31 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Consulta Externa Médica** | | | | | | | | | | | | |
| **General** | | | | | | | | | | | | |
| Medicina General | 333 | 522 | 157% | 333 | 366 | 110% | 337 | 281 | 83% | 1,003 | 1,169 | 117% |
| **Especialidades** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Medicina Interna | 500 | 491 | 98% | 500 | 478 | 96% | 500 | 330 | 66% | 1,500 | 1,299 | 87% |
| Cirugía General | 283 | 349 | 123% | 283 | 345 | 122% | 287 | 217 | 76% | 853 | 911 | 107% |
| Pediatría General | 208 | 207 | 100% | 208 | 117 | 56% | 212 | 60 | 28% | 628 | 384 | 61% |
| Ginecología | 208 | 309 | 149% | 208 | 143 | 69% | 212 | 149 | 70% | 628 | 601 | 96% |
| Obstetricia | 208 | 262 | 126% | 208 | 262 | 126% | 212 | 158 | 75% | 628 | 682 | 109% |
| **Sub especialidades** | | | | | | | | | | | | |
| Sub Especialidades de Cirugía | | | | | | | | | | | | |
| Ortopedia | 83 | 111 | 134% | 83 | 132 | 159% | 87 | 84 | 97% | 253 | 327 | 129% |
| Sub Especialidades de Pediatría | | | | | | | | | | | | |
| Cirugía Pediatrica | 25 | 198 | 792% | 25 | 234 | 936% | 25 | 207 | 828% | 75 | 639 | 852% |
| **Emergencias** | | | | | | | | | | | | |
| **De Cirugía** | | | | | | | | | | | | |
| Cirugía General | 100 | 185 | 185% | 100 | 180 | 180% | 100 | 147 | 147% | 300 | 512 | 171% |
| **De Pediatría** | | | | | | | | | | | | |
| Pediatría Gral. | 250 | 387 | 155% | 250 | 272 | 109% | 250 | 225 | 90% | 750 | 884 | 118% |
| **De Gineco-Obstetricia** | | | | | | | | | | | | |
| Ginecología | 8 | 23 | 288% | 8 | 6 | 75% | 12 | 12 | 100% | 28 | 41 | 146% |
| Obstetricia | 166 | 172 | 104% | 166 | 145 | 87% | 174 | 161 | 93% | 506 | 478 | 94% |
| **Otras Atenciones Consulta Emergencia** | | | | | | | | | | | | |
| Emergencia/Consulta General | 833 | 1,158 | 139% | 833 | 834 | 100% | 837 | 858 | 103% | 2,503 | 2,850 | 114% |
| **Otras Atenciones Consulta Externa Médica** | | | | | | | | | | | | |
| Nutrición | 120 | 215 | 179% | 120 | 149 | 124% | 120 | 110 | 92% | 360 | 474 | 132% |
| Psicología | 133 | 122 | 92% | 133 | 99 | 74% | 137 | 73 | 53% | 403 | 294 | 73% |
| **Consulta Externa Odontológica** | | | | | | | | | | | | |
| Odontológica de primera vez | 76 | 136 | 179% | 76 | 101 | 133% | 79 | 58 | 73% | 231 | 295 | 128% |
| Odontológica subsecuente | 228 | 216 | 95% | 228 | 219 | 96% | 237 | 77 | 32% | 693 | 512 | 74% |
| Cirugía Oral | 18 | 16 | 89% | 18 | 30 | 167% | 18 | 8 | 44% | 54 | 54 | 100% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Consulta Externa Médica, Otras Atenciones Consulta Externa Médica (SIMMOW). |
| \* | Producción: Consulta Externa Odontológica (SIMMOW). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Hospitalización** **Periodo:**Desde: Octubre/2019 Hasta: Diciembre/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU **Fecha y Hora de impresión:**27/01/2020 15:00:17 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Finales** | | | | | | | | | | | | |
| **Egresos Hospitalarios** | | | | | | | | | | | | |
| **Especialidades Básicas** | | | | | | | | | | | | |
| Cirugía | 68 | 144 | 212% | 68 | 158 | 232% | 79 | 127 | 161% | 215 | 429 | 200% |
| Ginecología | 24 | 22 | 92% | 24 | 20 | 83% | 27 | 11 | 41% | 75 | 53 | 71% |
| Medicina Interna | 117 | 262 | 224% | 117 | 205 | 175% | 124 | 163 | 131% | 358 | 630 | 176% |
| Obstetricia | 183 | 201 | 110% | 183 | 180 | 98% | 185 | 169 | 91% | 551 | 550 | 100% |
| Pediatría | 172 | 287 | 167% | 172 | 178 | 103% | 177 | 184 | 104% | 521 | 649 | 125% |
| **Otros Egresos** | | | | | | | | | | | | |
| Bienestar Magisterial | 8 | 7 | 88% | 8 | 3 | 38% | 12 | 1 | 8% | 28 | 11 | 39% |
| Emergencia | 1 | 1 | 100% | 1 | 1 | 100% | 3 | 3 | 100% | 5 | 5 | 100% |
| **Partos** | | | | | | | | | | | | |
| Partos vaginales | 78 | 89 | 114% | 78 | 76 | 97% | 82 | 56 | 68% | 238 | 221 | 93% |
| Partos por Cesáreas | 35 | 34 | 97% | 35 | 27 | 77% | 40 | 36 | 90% | 110 | 97 | 88% |
| **Cirugía Mayor** | | | | | | | | | | | | |
| Electivas para Hospitalización | 68 | 84 | 124% | 68 | 95 | 140% | 71 | 75 | 106% | 207 | 254 | 123% |
| Electivas Ambulatorias | 13 | 21 | 162% | 13 | 17 | 131% | 17 | 15 | 88% | 43 | 53 | 123% |
| De Emergencia para Hospitalización | 37 | 59 | 159% | 37 | 37 | 100% | 43 | 46 | 107% | 117 | 142 | 121% |
| De Emergencia Ambulatoria | 4 | 8 | 200% | 4 | 4 | 100% | 6 | 0 | 0% | 14 | 12 | 86% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Egresos Hospitalarios (SIMMOW). |
| \* | Producción: Cirugía Mayor Electivas para Hospitalización y De Emergencias para Hospitalización (SIMMOW por fecha de intervención). |
| \* | Producción: Cirugía Mayor Electivas Ambulatorias y De Emergencias Ambulatorias (SIMMOW por fecha de egreso). |
| \* | Producción: Partos (SIMMOW por fecha de parto). |
| \* | Producción: Medicina Critica (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Diagnóstico, Tratamiento y Rehabilitación** **Periodo:**Desde: Octubre/2019 Hasta: Diciembre/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU **Fecha y Hora de impresión:**27/01/2020 15:01:01 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Imagenología** | | | | | | | | | | | | |
| Radiografías | 1,666 | 2,719 | 163% | 1,666 | 2,358 | 142% | 1,674 | 1,930 | 115% | 5,006 | 7,007 | 140% |
| Ultrasonografías | 166 | 327 | 197% | 166 | 193 | 116% | 174 | 162 | 93% | 506 | 682 | 135% |
| **Otros Procedimientos Diagnósticos** | | | | | | | | | | | | |
| Colposcopias | 8 | 17 | 213% | 8 | 7 | 88% | 10 | 9 | 90% | 26 | 33 | 127% |
| Electrocardiogramas | 208 | 216 | 104% | 208 | 162 | 78% | 212 | 106 | 50% | 628 | 484 | 77% |
| **Tratamiento y Rehabilitación** | | | | | | | | | | | | |
| Cirugía Menor | 45 | 87 | 193% | 45 | 79 | 176% | 55 | 38 | 69% | 145 | 204 | 141% |
| Conos Loop | 0 | 0 | ND | 0 | 0 | ND | 7 | 0 | 0% | 7 | 0 | 0% |
| Crioterapias | 2 | 5 | 250% | 2 | 5 | 250% | 9 | 0 | 0% | 13 | 10 | 77% |
| Fisioterapia (Total de sesiones brindadas) | 345 | 729 | 211% | 345 | 705 | 204% | 353 | 518 | 147% | 1,043 | 1,952 | 187% |
| Inhaloterapias | 1,666 | 3,807 | 229% | 1,666 | 2,647 | 159% | 1,674 | 2,067 | 123% | 5,006 | 8,521 | 170% |
| Receta Dispensada de Consulta Ambulatoria | 9,166 | 10,746 | 117% | 9,166 | 9,754 | 106% | 9,174 | 8,112 | 88% | 27,506 | 28,612 | 104% |
| Recetas Dispensadas de Hospitalización | 6,500 | 8,660 | 133% | 6,500 | 7,850 | 121% | 6,500 | 6,970 | 107% | 19,500 | 23,480 | 120% |
| **Trabajo Social** | | | | | | | | | | | | |
| Casos Atendidos | 100 | 141 | 141% | 100 | 77 | 77% | 100 | 84 | 84% | 300 | 302 | 101% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Diagnóstico, Tratamiento y Rehabilitación (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Intermedios - Laboratorio Clínico y Banco de Sangre** **Periodo:**Desde: Octubre/2019 Hasta: Diciembre/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU **Fecha y Hora de impresión:**27/01/2020 15:01:35 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Intermedios** | | | | | | | | | | | | |
| **Diagnostico** | | | | | | | | | | | | |
| **Laboratorio Clínico y Banco de Sangre** | | | | | | | | | | | | |
| **Hematología** | | | | | | | | | | | | |
| Consulta Externa | 491 | 942 | 192% | 491 | 868 | 177% | 499 | 596 | 119% | 1,481 | 2,406 | 162% |
| Hospitalización | 1,332 | 2,378 | 179% | 1,332 | 1,990 | 149% | 1,336 | 1,694 | 127% | 4,000 | 6,062 | 152% |
| Emergencia | 387 | 814 | 210% | 387 | 721 | 186% | 395 | 653 | 165% | 1,169 | 2,188 | 187% |
| Referido / Otros | 770 | 1,375 | 179% | 770 | 1,199 | 156% | 780 | 976 | 125% | 2,320 | 3,550 | 153% |
| **Inmunología** | | | | | | | | | | | | |
| Consulta Externa | 41 | 93 | 227% | 41 | 55 | 134% | 41 | 47 | 115% | 123 | 195 | 159% |
| Hospitalización | 155 | 351 | 226% | 155 | 273 | 176% | 165 | 261 | 158% | 475 | 885 | 186% |
| Emergencia | 28 | 45 | 161% | 28 | 63 | 225% | 37 | 42 | 114% | 93 | 150 | 161% |
| Referido / Otros | 79 | 207 | 262% | 79 | 109 | 138% | 84 | 83 | 99% | 242 | 399 | 165% |
| **Bacteriología** | | | | | | | | | | | | |
| Consulta Externa | 74 | 72 | 97% | 74 | 48 | 65% | 81 | 35 | 43% | 229 | 155 | 68% |
| Hospitalización | 122 | 158 | 130% | 122 | 129 | 106% | 131 | 89 | 68% | 375 | 376 | 100% |
| Emergencia | 10 | 17 | 170% | 10 | 7 | 70% | 13 | 6 | 46% | 33 | 30 | 91% |
| Referido / Otros | 84 | 213 | 254% | 84 | 244 | 290% | 86 | 119 | 138% | 254 | 576 | 227% |
| **Parasitología** | | | | | | | | | | | | |
| Consulta Externa | 57 | 100 | 175% | 57 | 80 | 140% | 59 | 42 | 71% | 173 | 222 | 128% |
| Hospitalización | 95 | 84 | 88% | 95 | 50 | 53% | 103 | 32 | 31% | 293 | 166 | 57% |
| Emergencia | 10 | 33 | 330% | 10 | 21 | 210% | 13 | 19 | 146% | 33 | 73 | 221% |
| Referido / Otros | 65 | 77 | 118% | 65 | 70 | 108% | 68 | 50 | 74% | 198 | 197 | 99% |
| **Bioquímica** | | | | | | | | | | | | |
| Consulta Externa | 1,975 | 3,493 | 177% | 1,975 | 3,034 | 154% | 1,975 | 1,671 | 85% | 5,925 | 8,198 | 138% |
| Hospitalización | 2,622 | 4,480 | 171% | 2,622 | 3,927 | 150% | 2,626 | 3,389 | 129% | 7,870 | 11,796 | 150% |
| Emergencia | 794 | 1,444 | 182% | 794 | 1,260 | 159% | 796 | 1,408 | 177% | 2,384 | 4,112 | 172% |
| Referido / Otros | 2,441 | 4,290 | 176% | 2,441 | 4,080 | 167% | 2,449 | 3,182 | 130% | 7,331 | 11,552 | 158% |
| **Banco de Sangre** | | | | | | | | | | | | |
| Consulta Externa | 87 | 92 | 106% | 87 | 136 | 156% | 88 | 66 | 75% | 262 | 294 | 112% |
| Hospitalización | 249 | 312 | 125% | 249 | 322 | 129% | 253 | 141 | 56% | 751 | 775 | 103% |
| Emergencia | 19 | 36 | 189% | 19 | 25 | 132% | 23 | 238 | 1,035% | 61 | 299 | 490% |
| Referido / Otros | 37 | 29 | 78% | 37 | 83 | 224% | 43 | 82 | 191% | 117 | 194 | 166% |
| **Urianálisis** | | | | | | | | | | | | |
| Consulta Externa | 241 | 414 | 172% | 241 | 385 | 160% | 246 | 209 | 85% | 728 | 1,008 | 138% |
| Hospitalización | 360 | 571 | 159% | 360 | 478 | 133% | 360 | 389 | 108% | 1,080 | 1,438 | 133% |
| Emergencia | 239 | 417 | 174% | 239 | 306 | 128% | 246 | 273 | 111% | 724 | 996 | 138% |
| Referido / Otros | 336 | 455 | 135% | 336 | 460 | 137% | 344 | 287 | 83% | 1,016 | 1,202 | 118% |

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| Fuente de Datos | |
| \* | Programación: Ingreso de datos (SPME). |
| \* | Producción: Laboratorio Clínico y Banco de Sangre (SEPS2). |

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| Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias **Reporte: Monitoreo Servicios Generales** **Periodo:**Desde: Octubre/2019 Hasta: Diciembre/2019 **Tipo de Establecimiento:**Hospital **Categoría Hospital:**Hospital Departamental - Nivel 2 **Establecimiento:** Hospital Nacional La Unión LU **Fecha y Hora de impresión:**27/01/2020 15:02:16 |  |

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| Actividades | **Octubre** | | | **Noviembre** | | | **Diciembre** | | | **Total** | | |
| Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. |
| **Servicios Generales** | | | | | | | | | | | | |
| **Alimención y Dietas** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 230 | 610 | 265% | 230 | 497 | 216% | 236 | 380 | 161% | 696 | 1,487 | 214% |
| Cirugía | 191 | 414 | 217% | 191 | 406 | 213% | 198 | 365 | 184% | 580 | 1,185 | 204% |
| Ginecología | 543 | 158 | 29% | 543 | 126 | 23% | 551 | 129 | 23% | 1,637 | 413 | 25% |
| Obstetricia | 399 | 443 | 111% | 399 | 352 | 88% | 403 | 297 | 74% | 1,201 | 1,092 | 91% |
| Pediatría | 446 | 727 | 163% | 446 | 427 | 96% | 453 | 427 | 94% | 1,345 | 1,581 | 118% |
| Otros (Convenios) | 51 | 57 | 112% | 51 | 39 | 76% | 51 | 24 | 47% | 153 | 120 | 78% |
| **Lavandería** | | | | | | | | | | | | |
| **Hospitalización** | | | | | | | | | | | | |
| Medicina | 939 | 1,418 | 151% | 939 | 1,329 | 142% | 945 | 1,093 | 116% | 2,823 | 3,840 | 136% |
| Cirugía | 840 | 2,331 | 278% | 840 | 1,472 | 175% | 849 | 1,446 | 170% | 2,529 | 5,249 | 208% |
| Ginecología | 1,182 | 834 | 71% | 1,182 | 714 | 60% | 1,193 | 580 | 49% | 3,557 | 2,128 | 60% |
| Obstetricia | 3,112 | 3,419 | 110% | 3,112 | 2,688 | 86% | 3,112 | 2,913 | 94% | 9,336 | 9,020 | 97% |
| Pediatría | 727 | 979 | 135% | 727 | 812 | 112% | 734 | 714 | 97% | 2,188 | 2,505 | 114% |
| **Consulta** | | | | | | | | | | | | |
| Consulta Médica General | 40 | 84 | 210% | 40 | 68 | 170% | 40 | 51 | 128% | 120 | 203 | 169% |
| Consulta Médica Especializada | 247 | 476 | 193% | 247 | 416 | 168% | 257 | 270 | 105% | 751 | 1,162 | 155% |
| **Emergencias** | | | | | | | | | | | | |
| Emergencias | 237 | 830 | 350% | 237 | 851 | 359% | 240 | 1,065 | 444% | 714 | 2,746 | 385% |
| **Mantenimiento Preventivo** | | | | | | | | | | | | |
| Números de Orden | 156 | 228 | 146% | 156 | 218 | 140% | 159 | 129 | 81% | 471 | 575 | 122% |
| **Transporte** | | | | | | | | | | | | |
| Kilómetros Recorridos | 12,086 | 12,833 | 106% | 12,086 | 12,487 | 103% | 12,094 | 13,364 | 111% | 36,266 | 38,684 | 107% |

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| Fuente de Datos | |
| \* | Programación y Producción: Ingreso de datos (SPME). |