

Programación de la Ejecución Presupuestaria

Fecha: 09/01/2014

Hora: 09:46:18

Ejercicio Financiero Fiscal: 2014

Institución: 3301 Instituto Salvadoreño de Fomento Cooperativo

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3301-3-0101-21-1													
Total Rubro: 51	\$29,913.00	\$29,912.00	\$29,910.00	\$29,911.00	\$29,913.00	\$29,907.00	\$29,911.00	\$29,913.00	\$29,906.00	\$29,911.00	\$29,912.00	\$42,011.00	\$371,030.00
Total Rubro: 54	\$24,616.00	\$30,707.00	\$20,479.00	\$33,398.00	\$29,920.00	\$19,112.00	\$29,947.00	\$30,937.00	\$19,517.00	\$31,652.00	\$21,826.00	\$17,564.00	\$309,675.00
Total Rubro: 55	\$0.00	\$9,070.00	\$1,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,180.00
Total Clasif. Econo.: 21	\$54,529.00	\$69,689.00	\$51,499.00	\$63,309.00	\$59,833.00	\$49,019.00	\$59,858.00	\$60,850.00	\$49,423.00	\$61,563.00	\$51,738.00	\$59,575.00	\$690,885.00
Cifrado: 3301-3-0101-22-1													
Total Rubro: 61	\$0.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00
Total Línea: 0101	\$54,529.00	\$69,689.00	\$66,099.00	\$63,309.00	\$59,833.00	\$49,019.00	\$59,858.00	\$60,850.00	\$49,423.00	\$61,563.00	\$51,738.00	\$59,575.00	\$705,485.00
Cifrado: 3301-3-0102-21-1													
Total Rubro: 51	\$22,903.00	\$22,904.00	\$22,902.00	\$22,904.00	\$22,903.00	\$22,902.00	\$22,903.00	\$22,904.00	\$22,902.00	\$22,904.00	\$22,903.00	\$33,996.00	\$285,930.00
Total Rubro: 54	\$2,427.00	\$671.00	\$647.00	\$644.00	\$647.00	\$672.00	\$3,146.00	\$645.00	\$652.00	\$650.00	\$652.00	\$687.00	\$12,140.00
Total Clasif. Econo.: 21	\$25,330.00	\$23,575.00	\$23,549.00	\$23,548.00	\$23,550.00	\$23,574.00	\$26,049.00	\$23,549.00	\$23,554.00	\$23,554.00	\$23,555.00	\$34,683.00	\$298,070.00
Total Línea: 0102	\$25,330.00	\$23,575.00	\$23,549.00	\$23,548.00	\$23,550.00	\$23,574.00	\$26,049.00	\$23,549.00	\$23,554.00	\$23,554.00	\$23,555.00	\$34,683.00	\$298,070.00
Cifrado: 3301-3-0103-21-1													
Total Rubro: 51	\$24,678.00	\$24,679.00	\$24,679.00	\$24,679.00	\$24,679.00	\$24,679.00	\$24,679.00	\$24,678.00	\$24,680.00	\$24,678.00	\$24,679.00	\$36,443.00	\$307,910.00
Total Rubro: 54	\$148.00	\$984.00	\$688.00	\$684.00	\$979.00	\$674.00	\$689.00	\$974.00	\$678.00	\$894.00	\$674.00	\$669.00	\$9,035.00
Total Clasif. Econo.: 21	\$25,126.00	\$25,663.00	\$25,367.00	\$25,363.00	\$25,658.00	\$25,353.00	\$25,368.00	\$25,652.00	\$25,358.00	\$25,572.00	\$25,353.00	\$37,112.00	\$316,945.00
Total Línea: 0103	\$25,126.00	\$25,663.00	\$25,367.00	\$25,363.00	\$25,658.00	\$25,353.00	\$25,368.00	\$25,652.00	\$25,358.00	\$25,572.00	\$25,353.00	\$37,112.00	\$316,945.00
Total U. P.: 01	\$104,985.00	\$118,927.00	\$115,015.00	\$112,220.00	\$109,041.00	\$97,946.00	\$111,275.00	\$110,051.00	\$98,335.00	\$110,689.00	\$100,646.00	\$131,370.00	\$1,320,500.00

Progr. Ejecución de la Ejecución Presupuestaria

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3301-3-0201-21-1													
Total Rubro: 54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
Total Línea: 0201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
Total U. P.: 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
Total Fuente Financ.: /													
1 Fondo General	\$104,985.00	\$118,927.00	\$115,015.00	\$112,220.00	\$109,041.00	\$97,946.00	\$111,275.00	\$110,051.00	\$98,335.00	\$110,689.00	\$100,646.00	\$131,470.00	\$1,320,600.00
Total General	\$104,985.00	\$118,927.00	\$115,015.00	\$112,220.00	\$109,041.00	\$97,946.00	\$111,275.00	\$110,051.00	\$98,335.00	\$110,689.00	\$100,646.00	\$131,470.00	\$1,320,600.00

1 Fondo General

\$1,320,600.00

Total General

\$1,320,600.00

Total Clasificador 21 Gastos Corrientes

\$1,306,000

Total Clasificador 22 Gastos de Capital

\$14,600



Firma:

Carlos Salazar
Director General del Presupuesto

Lic. Carlos Gustavo Salazar
DIRECTOR GENERAL DEL PRESUPUESTO

13 JUL 2014