

# Gobierno de El Salvador

14/01/2022

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Agrupación Operacional: 3 Recursos de Caracter Especial

Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

| Detalle                                             | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total  |
|-----------------------------------------------------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|--------|
| ESPECIFICOS QUE DISMINUYEN                          |        |         |        |        |        |        |        |        |            |         |           |           |        |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                 |        |         |        |        |        |        |        |        |            |         |           |           |        |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00  | \$4.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4.20 |
| Total de la Línea : 01                              | \$0.00 | \$0.00  | \$4.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4.20 |
| ESPECIFICOS QUE SE REFUEZAN                         |        |         |        |        |        |        |        |        |            |         |           |           |        |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                 |        |         |        |        |        |        |        |        |            |         |           |           |        |
| 54202 Servicios de Agua                             | \$4.20 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4.20 |
| Total de la Línea : 01                              | \$4.20 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4.20 |

FIRMA :

*Sonia Dolores Peña de Ponce*

Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Servicio de Agua Potable (Rancho ISRI - periodo del 10 de Noviembre al 09 de Diciembre 2021. C-7.

| Nº Corr. Modif. PEP: 2              |                                                   | Decreto Legislativo                              |         |          | Acuerdo Ejecutivo |        |        | Reprogramación |        |                                   |         |           |           | Fecha    |
|-------------------------------------|---------------------------------------------------|--------------------------------------------------|---------|----------|-------------------|--------|--------|----------------|--------|-----------------------------------|---------|-----------|-----------|----------|
| Ejercicio Fiscal : 2022             |                                                   |                                                  |         |          |                   |        |        |                |        |                                   |         |           |           |          |
| Institución : 3232                  |                                                   | Instituto Salvadoreño de Rehabilitación Integral |         |          |                   |        |        |                |        | Financiamiento : Recursos Propios |         |           |           |          |
| Agrupación Operacional: 3           |                                                   | Recursos de Caracter Especial                    |         |          |                   |        |        |                |        |                                   |         |           |           |          |
| Detalle                             |                                                   | Enero                                            | Febrero | Marzo    | Abril             | Mayo   | Junio  | Julio          | Agosto | Septiembre                        | Octubre | Noviembre | Diciembre | Total    |
| ESPECIFICOS QUE DISMINUYEN          |                                                   |                                                  |         |          |                   |        |        |                |        |                                   |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                   |                                                  |         |          |                   |        |        |                |        |                                   |         |           |           |          |
| 54201                               | Servicios de Energía Eléctrica                    | \$0.00                                           | \$0.00  | \$40.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$40.00  |
| 54202                               | Servicios de Agua                                 | \$0.00                                           | \$0.00  | \$40.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$40.00  |
| 54303                               | Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00                                           | \$0.00  | \$130.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$130.00 |
| 55599                               | Impuestos, Tasas y Derechos Diversos              | \$0.00                                           | \$0.00  | \$320.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$320.00 |
| 55602                               | Primas y Gastos de Seguros de Bienes              | \$0.00                                           | \$0.00  | \$70.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$70.00  |
| Total de la Línea : 01              |                                                   | \$0.00                                           | \$0.00  | \$600.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$600.00 |
| ESPECIFICOS QUE DISMINUYEN          |                                                   | \$0.00                                           | \$0.00  | \$600.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$600.00 |

| ESPECIFICOS QUE SE REFUERZAN        |                                                   |          |        |        |        |        |        |        |        |        |        |        |          |
|-------------------------------------|---------------------------------------------------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                   |          |        |        |        |        |        |        |        |        |        |        |          |
| 54201                               | Servicios de Energía Eléctrica                    | \$40.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.00  |
| 54202                               | Servicios de Agua                                 | \$40.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.00  |
| 54303                               | Mantenimientos y Reparaciones de Bienes Inmuebles | \$130.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130.00 |
| 55599                               | Impuestos, Tasas y Derechos Diversos              | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$320.00 |

**Fecha****Detalle**

**Enero**

Febbrero

Marzo

**Abril**

Mayo

**Junio**

Julio

**Agosto**

Septiembre

Financiamiento : Recursos Propios

Octubre

Noviembre

**Diciembre**

Total

FIRMA :

NOMBRE :

SELLO :

JEFE  
UNIDAD  
FINANCIERA  
INSTITUCIONAL

FIRMA :

NOMBRE :

SELLO :

DIRECCION GENERAL DEL PRESUPUESTO

Pago de Bestas Montanado Pácor FRI y el año 2022

| Reprogramación                      |                                      |                                                  |            |          |                   |        |        |        |        |            |         |                                |           |              |
|-------------------------------------|--------------------------------------|--------------------------------------------------|------------|----------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|--------------|
| Nº Corr. Modif. PEP: 3              |                                      | Decreto Legislativo                              |            |          | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |              |
| Ejercicio Fiscal : 2022             |                                      |                                                  |            |          |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |              |
| Institución : 3232                  |                                      | Instituto Salvadoreño de Rehabilitación Integral |            |          |                   |        |        |        |        |            |         |                                |           |              |
| Agrupación Operacional: 3           |                                      | Recursos de Caracter Especial                    |            |          |                   |        |        |        |        |            |         |                                |           |              |
| Detalle                             |                                      | Enero                                            | Febrero    | Marzo    | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total        |
| ESPECIFICOS QUE DISMINUYEN          |                                      |                                                  |            |          |                   |        |        |        |        |            |         |                                |           |              |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                      |                                                  |            |          |                   |        |        |        |        |            |         |                                |           |              |
| 51101                               | Sueldos                              | \$2,179.44                                       | \$0.00     | \$0.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,179.44   |
| Total de la Línea : 01              |                                      | \$2,179.44                                       | \$0.00     | \$0.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,179.44   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                      |                                                  |            |          |                   |        |        |        |        |            |         |                                |           |              |
| 51101                               | Sueldos                              | \$131,075.30                                     | \$0.00     | \$0.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$131,075.30 |
| Total de la Línea : 01              |                                      | \$131,075.30                                     | \$0.00     | \$0.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$131,075.30 |
| ESPECIFICOS QUE DISMINUYEN          |                                      | \$133,254.74                                     | \$0.00     | \$0.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$133,254.74 |
| ESPECIFICOS QUE SE REFUERZAN        |                                      |                                                  |            |          |                   |        |        |        |        |            |         |                                |           |              |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                      |                                                  |            |          |                   |        |        |        |        |            |         |                                |           |              |
| 51701                               | Al Personal de Servicios Permanentes | \$0.00                                           | \$1,452.96 | \$726.48 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,179.44   |
| Total de la Línea : 01              |                                      | \$0.00                                           | \$1,452.96 | \$726.48 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,179.44   |

Nº Corr. Modif. PEP: 3      Decreto Legislativo      Reprogramación      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                                    | Enero  | Febrero      | Marzo    | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total        |
|--------------------------------------------|--------|--------------|----------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|--------------|
| ESPECIFICOS QUE SE REFUERZAN               |        |              |          |        |        |        |        |        |            |         |           |           |              |
| Cifrado : 2022 - 3232 - 3 - 02 - 01        |        |              |          |        |        |        |        |        |            |         |           |           |              |
| 51701 Al Personal de Servicios Permanentes | \$0.00 | \$131,075.30 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$131,075.30 |
| Total de la Línea : 01                     | \$0.00 | \$131,075.30 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$131,075.30 |
| ESPECIFICOS QUE SE REFUERZAN               | \$0.00 | \$132,528.26 | \$726.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$133,254.74 |

FECHA : SAN SALVADOR, 19 DE ENERO DE 2022

FIRMA :   
Unidad Financiera Institucional  
NOMBRE : Sonia Dolores Peña de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO  
NOMBRE : \_\_\_\_\_

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 4      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022      Financiamiento : Fondo General

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

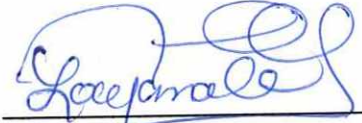
Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero    | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|-------------------------------------|----------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE DISMINUYEN          |          |         |        |        |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |          |         |        |        |        |        |        |        |            |         |           |           |          |
| 54107 Productos Químicos            | \$441.75 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$441.75 |
| Total de la Línea : 01              | \$441.75 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$441.75 |
| ESPECIFICOS QUE DISMINUYEN          | \$441.75 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$441.75 |

ESPECIFICOS QUE SE REFUEZAN

|                                                     |          |        |        |        |        |        |        |        |        |        |        |        |          |
|-----------------------------------------------------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01                 |          |        |        |        |        |        |        |        |        |        |        |        |          |
| 54399 Servicios Generales y Arrendamientos Diversos | \$441.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$441.75 |
| Total de la Línea : 01                              | \$441.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$441.75 |
| ESPECIFICOS QUE SE REFUEZAN                         | \$441.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$441.75 |

FECHA : SAN SALVADOR, 20 DE ENERO DE 2022

FIRMA :   
Unidad Financiera Institucional  
Sonia Dolores Peña de Ponce

NOMBRE :

SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

Biocam, Tecnología S.A de C.V. Orden de Compra 01/2022.  
Fondo General C-85

| Reprogramación                      |                               |                                                  |            |        |                   |        |        |        |        |            |         |                                |           |             |
|-------------------------------------|-------------------------------|--------------------------------------------------|------------|--------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|-------------|
| Nº Corr. Modif. PEP: 5              |                               | Decreto Legislativo                              |            |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |             |
| Ejercicio Fiscal : 2022             |                               |                                                  |            |        |                   |        |        |        |        |            |         |                                |           |             |
| Institución : 3232                  |                               | Instituto Salvadoreño de Rehabilitación Integral |            |        |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |             |
| Agrupación Operacional: 3           |                               | Recursos de Caracter Especial                    |            |        |                   |        |        |        |        |            |         |                                |           |             |
| Detalle                             |                               | Enero                                            | Febrero    | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total       |
| ESPECIFICOS QUE DISMINUYEN          |                               |                                                  |            |        |                   |        |        |        |        |            |         |                                |           |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                               |                                                  |            |        |                   |        |        |        |        |            |         |                                |           |             |
| 51101                               | Sueldos                       | \$12,218.94                                      | \$0.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$12,218.94 |
| Total de la Línea : 01              |                               | \$12,218.94                                      | \$0.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$12,218.94 |
| ESPECIFICOS QUE DISMINUYEN          |                               | \$12,218.94                                      | \$0.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$12,218.94 |
| ESPECIFICOS QUE SE REFUEZAN         |                               |                                                  |            |        |                   |        |        |        |        |            |         |                                |           |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                               |                                                  |            |        |                   |        |        |        |        |            |         |                                |           |             |
| 51201                               | Sueldos                       | \$5,488.89                                       | \$5,488.89 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$10,977.78 |
| 51402                               | Por Remuneraciones Eventuales | \$192.80                                         | \$192.80   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$385.60    |

Nº Corr. Modif. PEP: 5

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Carácter Especial

Financiamiento : Fondo General

Cifrado : 2022 - 3232 - 3 - 01 - 01

51502 Por Remuneraciones Eventuales

Total de la Línea : 01

ESPECIFICOS QUE SE REFUERZAN

ESPECIFICOS QUE SE REFUERZAN

FECHA : SAN SALVADOR, 28 DE ENERO DE 2022

FIRMA :

*[Firma manuscrita]*  
Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

*Saludos de Confianza envidios y la D.G.P. -*

**Fecha**

**Agrupación Operacional:** 3 Recursos de Caracter Especial

### Detalle

Total

\$14.51

**614.51**

\$14.51

**14.51**

INSTITUTO SALVADOREÑO DE REHABILITACIÓN SOCIAL  
JEFE  
UNIDAD  
FINANCIERA  
INSTITUCIONAL

SELLO :

Nº Corr. Modif. PEP: 7

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

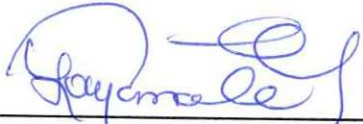
Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                             | Enero   | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total   |
|-------------------------------------|---------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|---------|
| ESPECIFICOS QUE DISMINUYEN          |         |         |        |        |        |        |        |        |            |         |           |           |         |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |         |         |        |        |        |        |        |        |            |         |           |           |         |
| 54107 Productos Químicos            | \$13.15 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$13.15 |
| Total de la Línea : 01              | \$13.15 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$13.15 |
| ESPECIFICOS QUE DISMINUYEN          | \$13.15 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$13.15 |

|                                     |        |         |        |        |        |        |        |        |        |        |        |        |         |
|-------------------------------------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| ESPECIFICOS QUE SE REFUERZAN        |        |         |        |        |        |        |        |        |        |        |        |        |         |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |        |         |        |        |        |        |        |        |        |        |        |        |         |
| 54202 Servicios de Agua             | \$0.00 | \$13.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.15 |
| Total de la Línea : 01              | \$0.00 | \$13.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.15 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$13.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.15 |

FECHA : SAN SALVADOR, 31 DE ENERO DE 2022

FIRMA : 

Unidad Financiera Institucional

NOMBRE : 

SELLO : 

FIRMA : \_\_\_\_\_

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

Servicio de Agua Potable de UCE. C-114

Nº Corr. Modif. PEP: 8

Decreto Legislativo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                             | Enero       | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre   | Total       |
|-------------------------------------|-------------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-------------|-------------|
| ESPECIFICOS QUE DISMINUYEN          |             |         |        |        |        |        |        |        |            |         |           |             |             |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |             |         |        |        |        |        |        |        |            |         |           |             |             |
| 51107 Beneficios Adicionales        | \$31,480.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00      | \$31,480.00 |
| Total de la Línea : 01              | \$31,480.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00      | \$31,480.00 |
| ESPECIFICOS QUE DISMINUYEN          | \$31,480.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00      | \$31,480.00 |
| ESPECIFICOS QUE SE REFUERZAN        |             |         |        |        |        |        |        |        |            |         |           |             |             |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |             |         |        |        |        |        |        |        |            |         |           |             |             |
| 51107 Beneficios Adicionales        | \$0.00      | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$31,480.00 | \$31,480.00 |
| Total de la Línea : 01              | \$0.00      | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$31,480.00 | \$31,480.00 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00      | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$31,480.00 | \$31,480.00 |

FECHA : SAN SALVADOR, 2 DE FEBRERO DE 2022

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

| Reprogramación                      |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |             |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|---------|--------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|-------------|
| Nº Corr. Modif. PEP: 9              |                                                        | Decreto Legislativo                              |         |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |             |
| Ejercicio Fiscal : 2022             |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |             |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |             |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |         |        |                   |        |        |        |        |            |         |                                |           |             |
| Detalle                             |                                                        | Enero                                            | Febrero | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total       |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |             |
| 54101                               | Productos Alimenticios para Personas                   | \$63.00                                          | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$63.00     |
| 54105                               | Productos de Papel y Cartón                            | \$468.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$468.00    |
| 54106                               | Productos de Cuero y Caucho                            | \$157.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$157.00    |
| 54107                               | Productos Químicos                                     | \$344.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$344.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$4,397.00                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,397.00  |
| 54114                               | Materiales de Oficina                                  | \$266.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$266.00    |
| 54115                               | Materiales Informáticos                                | \$801.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$801.00    |
| 54116                               | Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$20.00                                          | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$20.00     |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$2,074.00                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,074.00  |
| 54201                               | Servicios de Energía Eléctrica                         | \$456.90                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$456.90    |
| 54203                               | Servicios de Telecomunicaciones                        | \$1,176.00                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,176.00  |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles        | \$230.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$230.00    |
| 54306                               | Servicios de Vigilancia                                | \$200.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$200.00    |
| 54307                               | Servicios de Limpiezas y Fumigaciones                  | \$1,710.00                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,710.00  |
| 54313                               | Impresiones, Publicaciones y Reproducciones            | \$215.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$215.00    |
| 54316                               | Arrendamiento de Bienes Muebles                        | \$190.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$190.00    |
| 54508                               | Estudios e Investigaciones                             | \$15,392.00                                      | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$15,392.00 |
| 55599                               | Impuestos, Tasas y Derechos Diversos                   | \$1,257.52                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,257.52  |
| 55602                               | Primas y Gastos de Seguros de Bienes                   | \$30,620.00                                      | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$30,620.00 |
| Total de la Línea : 01              |                                                        | \$60,037.42                                      | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$60,037.42 |

| Nº Corr. Modif. PEP: 9              |                                                        | Decreto Legislativo                              |         |        | Acuerdo Ejecutivo |        |        | Reprogramación |        |            |         |                                |           |             | Fecha |  |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|---------|--------|-------------------|--------|--------|----------------|--------|------------|---------|--------------------------------|-----------|-------------|-------|--|
| Ejercicio Fiscal : 2022             |                                                        |                                                  |         |        |                   |        |        |                |        |            |         |                                |           |             |       |  |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |        |        |                |        |            |         | Financiamiento : Fondo General |           |             |       |  |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |         |        |                   |        |        |                |        |            |         |                                |           |             |       |  |
| Detalle                             |                                                        | Enero                                            | Febrero | Marzo  | Abril             | Mayo   | Junio  | Julio          | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total       |       |  |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                  |         |        |                   |        |        |                |        |            |         |                                |           |             |       |  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                  |         |        |                   |        |        |                |        |            |         |                                |           |             |       |  |
| 54101                               | Productos Alimenticios para Personas                   | \$8,849.69                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$8,849.69  |       |  |
| 54104                               | Productos Textiles y Vestuarios                        | \$1,625.00                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,625.00  |       |  |
| 54105                               | Productos de Papel y Cartón                            | \$400.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$400.00    |       |  |
| 54106                               | Productos de Cuero y Caucho                            | \$6.00                                           | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6.00      |       |  |
| 54107                               | Productos Químicos                                     | \$3,301.10                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,301.10  |       |  |
| 54108                               | Productos Farmacéuticos y Medicinales                  | \$35,507.00                                      | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$35,507.00 |       |  |
| 54110                               | Combustibles y Lubricantes                             | \$6,820.00                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,820.00  |       |  |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$15,105.00                                      | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$15,105.00 |       |  |
| 54114                               | Materiales de Oficina                                  | \$261.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$261.00    |       |  |
| 54116                               | Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$27.00                                          | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$27.00     |       |  |
| 54119                               | Materiales Eléctricos                                  | \$63.00                                          | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$63.00     |       |  |
| 54201                               | Servicios de Energía Eléctrica                         | \$4,703.09                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,703.09  |       |  |
| 54202                               | Servicios de Agua                                      | \$217.04                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$217.04    |       |  |
| 54203                               | Servicios de Telecomunicaciones                        | \$4,426.00                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,426.00  |       |  |
| 54306                               | Servicios de Vigilancia                                | \$271.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$271.00    |       |  |
| 54307                               | Servicios de Limpezas y Fumigaciones                   | \$1,693.74                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,693.74  |       |  |
| 54316                               | Arrendamiento de Bienes Muebles                        | \$245.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$245.00    |       |  |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles         | \$154.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$154.00    |       |  |
| 54508                               | Estudios e Investigaciones                             | \$1,684.00                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,684.00  |       |  |

| Reprogramación                      |                                                        |                                                  |         |        |                   |        |        |        |        |                                |         |           |           |              |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|---------|--------|-------------------|--------|--------|--------|--------|--------------------------------|---------|-----------|-----------|--------------|
| Nº Corr. Modif. PEP: 9              |                                                        | Decreto Legislativo                              |         |        | Acuerdo Ejecutivo |        |        | Fecha  |        |                                |         |           |           |              |
| Ejercicio Fiscal : 2022             |                                                        |                                                  |         |        |                   |        |        |        |        |                                |         |           |           |              |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |        |        |        |        | Financiamiento : Fondo General |         |           |           |              |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |         |        |                   |        |        |        |        |                                |         |           |           |              |
| Detalle                             |                                                        | Enero                                            | Febrero | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre                     | Octubre | Noviembre | Diciembre | Total        |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                  |         |        |                   |        |        |        |        |                                |         |           |           |              |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                  |         |        |                   |        |        |        |        |                                |         |           |           |              |
| 55599                               | Impuestos, Tasas y Derechos Diversos                   | \$4,860.00                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$4,860.00   |
| 55601                               | Primas y Gastos de Seguros de Personas                 | \$915.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$915.00     |
| 55602                               | Primas y Gastos de Seguros de Bienes                   | \$27,206.00                                      | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$27,206.00  |
| Total de la Línea : 01              |                                                        | \$118,339.66                                     | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$118,339.66 |
| Cifrado : 2022 - 3232 - 3 - 03 - 01 |                                                        |                                                  |         |        |                   |        |        |        |        |                                |         |           |           |              |
| 54101                               | Productos Alimenticios para Personas                   | \$0.80                                           | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$0.80       |
| Total de la Línea : 01              |                                                        | \$0.80                                           | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$0.80       |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                  |         |        |                   |        |        |        |        |                                |         |           |           |              |
| 54101                               | Productos Alimenticios para Personas                   | \$263.87                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$263.87     |
| 54104                               | Productos Textiles y Vestuarios                        | \$2,597.00                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$2,597.00   |
| 54105                               | Productos de Papel y Cartón                            | \$113.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$113.00     |
| 54106                               | Productos de Cuero y Caucho                            | \$2.00                                           | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$2.00       |
| 54107                               | Productos Químicos                                     | \$82.00                                          | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$82.00      |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$1,154.00                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$1,154.00   |
| 54114                               | Materiales de Oficina                                  | \$30.00                                          | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$30.00      |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$71.00                                          | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$71.00      |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$85.00                                          | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$85.00      |
| 54201                               | Servicios de Energía Eléctrica                         | \$1,847.13                                       | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$1,847.13   |
| 54202                               | Servicios de Agua                                      | \$22.20                                          | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$22.20      |
| 54203                               | Servicios de Telecomunicaciones                        | \$513.00                                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$513.00     |
| 54306                               | Servicios de Vigilancia                                | \$42.00                                          | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$42.00      |

| Reprogramación                      |                                                        |                                                       |            |                     |                                |        |                   |        |        |            |         |           |           |              |
|-------------------------------------|--------------------------------------------------------|-------------------------------------------------------|------------|---------------------|--------------------------------|--------|-------------------|--------|--------|------------|---------|-----------|-----------|--------------|
| Nº Corr. Modif. PEP:                |                                                        | 9                                                     |            | Decreto Legislativo |                                |        | Acuerdo Ejecutivo |        |        | Fecha      |         |           |           |              |
| Ejercicio Fiscal : 2022             |                                                        |                                                       |            |                     |                                |        |                   |        |        |            |         |           |           |              |
| Institución :                       |                                                        | 3232 Instituto Salvadoreño de Rehabilitación Integral |            |                     | Financiamiento : Fondo General |        |                   |        |        |            |         |           |           |              |
| Agrupación Operacional:             |                                                        | 3 Recursos de Caracter Especial                       |            |                     |                                |        |                   |        |        |            |         |           |           |              |
| Detalle                             |                                                        | Enero                                                 | Febrero    | Marzo               | Abril                          | Mayo   | Junio             | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total        |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                       |            |                     |                                |        |                   |        |        |            |         |           |           |              |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                       |            |                     |                                |        |                   |        |        |            |         |           |           |              |
| 54307                               | Servicios de Limpiezas y Fumigaciones                  | \$1,700.00                                            | \$0.00     | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,700.00   |
| 54316                               | Arrendamiento de Bienes Muebles                        | \$330.00                                              | \$0.00     | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$330.00     |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles         | \$14.00                                               | \$0.00     | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$14.00      |
| 54399                               | Servicios Generales y Arrendamientos Diversos          | \$10.00                                               | \$0.00     | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$10.00      |
| 55599                               | Impuestos, Tasas y Derechos Diversos                   | \$914.00                                              | \$0.00     | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$914.00     |
| 55601                               | Primas y Gastos de Seguros de Personas                 | \$120.00                                              | \$0.00     | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$120.00     |
| 55602                               | Primas y Gastos de Seguros de Bienes                   | \$2,700.00                                            | \$0.00     | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,700.00   |
| Total de la Línea : 01              |                                                        | \$12,610.20                                           | \$0.00     | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$12,610.20  |
| Cifrado : 2022 - 3232 - 3 - 04 - 02 |                                                        |                                                       |            |                     |                                |        |                   |        |        |            |         |           |           |              |
| 54399                               | Servicios Generales y Arrendamientos Diversos          | \$6,250.00                                            | \$0.00     | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,250.00   |
| Total de la Línea : 02              |                                                        | \$6,250.00                                            | \$0.00     | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,250.00   |
| ESPECIFICOS QUE DISMINUYEN          |                                                        | \$197,238.08                                          | \$0.00     | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$197,238.08 |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                       |            |                     |                                |        |                   |        |        |            |         |           |           |              |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |                                                       |            |                     |                                |        |                   |        |        |            |         |           |           |              |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00                                                | \$63.00    | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$63.00      |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                                | \$468.00   | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$468.00     |
| 54106                               | Productos de Cuero y Caucho                            | \$0.00                                                | \$157.00   | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$157.00     |
| 54107                               | Productos Químicos                                     | \$0.00                                                | \$344.00   | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$344.00     |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                                | \$4,397.00 | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,397.00   |
| 54114                               | Materiales de Oficina                                  | \$0.00                                                | \$266.00   | \$0.00              | \$0.00                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$266.00     |

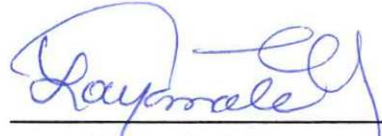
| Reprogramación                      |                                                      |                                                  |             |        |                   |        |        |        |        |            |         |                                |           |             |
|-------------------------------------|------------------------------------------------------|--------------------------------------------------|-------------|--------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|-------------|
| Nº Corr. Modif. PEP: 9              |                                                      | Decreto Legislativo                              |             |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |             |
| Ejercicio Fiscal : 2022             |                                                      |                                                  |             |        |                   |        |        |        |        |            |         |                                |           |             |
| Institución : 3232                  |                                                      | Instituto Salvadoreño de Rehabilitación Integral |             |        |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |             |
| Agrupación Operacional: 3           |                                                      | Recursos de Caracter Especial                    |             |        |                   |        |        |        |        |            |         |                                |           |             |
| Detalle                             |                                                      | Enero                                            | Febrero     | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total       |
| ESPECIFICOS QUE SE REFUERZAN        |                                                      |                                                  |             |        |                   |        |        |        |        |            |         |                                |           |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                      |                                                  |             |        |                   |        |        |        |        |            |         |                                |           |             |
| 54115                               | Materiales Informáticos                              | \$0.00                                           | \$801.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$801.00    |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00                                           | \$20.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$20.00     |
| 54199                               | Bienes de Uso y Consumo Diversos                     | \$0.00                                           | \$2,074.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,074.00  |
| 54201                               | Servicios de Energía Eléctrica                       | \$0.00                                           | \$456.90    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$456.90    |
| 54203                               | Servicios de Telecomunicaciones                      | \$0.00                                           | \$1,176.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,176.00  |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles      | \$0.00                                           | \$230.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$230.00    |
| 54306                               | Servicios de Vigilancia                              | \$0.00                                           | \$200.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$200.00    |
| 54307                               | Servicios de Limpiezas y Fumigaciones                | \$0.00                                           | \$1,710.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,710.00  |
| 54313                               | Impresiones, Publicaciones y Reproducciones          | \$0.00                                           | \$215.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$215.00    |
| 54316                               | Arrendamiento de Bienes Muebles                      | \$0.00                                           | \$190.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$190.00    |
| 54508                               | Estudios e Investigaciones                           | \$0.00                                           | \$15,392.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$15,392.00 |
| 55599                               | Impuestos, Tasas y Derechos Diversos                 | \$0.00                                           | \$1,257.52  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,257.52  |
| 55602                               | Primas y Gastos de Seguros de Bienes                 | \$0.00                                           | \$30,620.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$30,620.00 |
| Total de la Línea : 01              |                                                      | \$0.00                                           | \$60,037.42 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$60,037.42 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                      |                                                  |             |        |                   |        |        |        |        |            |         |                                |           |             |
| 54101                               | Productos Alimenticios para Personas                 | \$0.00                                           | \$8,849.69  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$8,849.69  |
| 54104                               | Productos Textiles y Vestuarios                      | \$0.00                                           | \$1,625.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,625.00  |
| 54105                               | Productos de Papel y Cartón                          | \$0.00                                           | \$400.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$400.00    |
| 54106                               | Productos de Cuero y Caucho                          | \$0.00                                           | \$6.00      | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6.00      |
| 54107                               | Productos Químicos                                   | \$0.00                                           | \$3,301.10  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,301.10  |

| Reprogramación                      |                                                        |                                                  |              |        |                   |        |        |        |        |            |         |                                |           |              |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|--------------|--------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|--------------|
| Nº Corr. Modif. PEP: 9              |                                                        | Decreto Legislativo                              |              |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |              |
| Ejercicio Fiscal : 2022             |                                                        |                                                  |              |        |                   |        |        |        |        |            |         |                                |           |              |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |              |        |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |              |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |              |        |                   |        |        |        |        |            |         |                                |           |              |
| Detalle                             |                                                        | Enero                                            | Febrero      | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total        |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                  |              |        |                   |        |        |        |        |            |         |                                |           |              |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                  |              |        |                   |        |        |        |        |            |         |                                |           |              |
| 54108                               | Productos Farmacéuticos y Medicinales                  | \$0.00                                           | \$35,507.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$35,507.00  |
| 54110                               | Combustibles y Lubricantes                             | \$0.00                                           | \$6,820.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,820.00   |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$15,105.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$15,105.00  |
| 54114                               | Materiales de Oficina                                  | \$0.00                                           | \$261.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$261.00     |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00                                           | \$27.00      | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$27.00      |
| 54119                               | Materiales Eléctricos                                  | \$0.00                                           | \$63.00      | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$63.00      |
| 54201                               | Servicios de Energía Eléctrica                         | \$0.00                                           | \$4,703.09   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,703.09   |
| 54202                               | Servicios de Agua                                      | \$0.00                                           | \$217.04     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$217.04     |
| 54203                               | Servicios de Telecomunicaciones                        | \$0.00                                           | \$4,426.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,426.00   |
| 54306                               | Servicios de Vigilancia                                | \$0.00                                           | \$271.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$271.00     |
| 54307                               | Servicios de Limpiezas y Fumigaciones                  | \$0.00                                           | \$1,693.74   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,693.74   |
| 54316                               | Arrendamiento de Bienes Muebles                        | \$0.00                                           | \$245.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$245.00     |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles         | \$0.00                                           | \$154.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$154.00     |
| 54508                               | Estudios e Investigaciones                             | \$0.00                                           | \$1,684.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,684.00   |
| 55599                               | Impuestos, Tasas y Derechos Diversos                   | \$0.00                                           | \$4,860.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,860.00   |
| 55601                               | Primas y Gastos de Seguros de Personas                 | \$0.00                                           | \$915.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$915.00     |
| 55602                               | Primas y Gastos de Seguros de Bienes                   | \$0.00                                           | \$27,206.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$27,206.00  |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$118,339.66 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$118,339.66 |

| Reprogramación                      |                                                        |        |            |                                                  |        |        |                   |        |        |            |                                |           |           |            |
|-------------------------------------|--------------------------------------------------------|--------|------------|--------------------------------------------------|--------|--------|-------------------|--------|--------|------------|--------------------------------|-----------|-----------|------------|
| Nº Corr. Modif. PEP:                |                                                        | 9      |            | Decreto Legislativo                              |        |        | Acuerdo Ejecutivo |        |        | Fecha      |                                |           |           |            |
| Ejercicio Fiscal : 2022             |                                                        |        |            |                                                  |        |        |                   |        |        |            |                                |           |           |            |
| Institución :                       |                                                        | 3232   |            | Instituto Salvadoreño de Rehabilitación Integral |        |        |                   |        |        |            | Financiamiento : Fondo General |           |           |            |
| Agrupación Operacional:             |                                                        | 3      |            | Recursos de Caracter Especial                    |        |        |                   |        |        |            |                                |           |           |            |
| Detalle                             |                                                        | Enero  | Febrero    | Marzo                                            | Abril  | Mayo   | Junio             | Julio  | Agosto | Septiembre | Octubre                        | Noviembre | Diciembre | Total      |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |        |            |                                                  |        |        |                   |        |        |            |                                |           |           |            |
| Cifrado : 2022 - 3232 - 3 - 03 - 01 |                                                        |        |            |                                                  |        |        |                   |        |        |            |                                |           |           |            |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00 | \$0.80     | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$0.80     |
| Total de la Línea : 01              |                                                        | \$0.00 | \$0.80     | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$0.80     |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |        |            |                                                  |        |        |                   |        |        |            |                                |           |           |            |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00 | \$263.87   | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$263.87   |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00 | \$2,597.00 | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$2,597.00 |
| 54105                               | Productos de Papel y Cartón                            | \$0.00 | \$113.00   | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$113.00   |
| 54106                               | Productos de Cuero y Caucho                            | \$0.00 | \$2.00     | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$2.00     |
| 54107                               | Productos Químicos                                     | \$0.00 | \$82.00    | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$82.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$1,154.00 | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$1,154.00 |
| 54114                               | Materiales de Oficina                                  | \$0.00 | \$30.00    | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$30.00    |
| 54116                               | Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$0.00 | \$71.00    | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$71.00    |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00 | \$85.00    | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$85.00    |
| 54201                               | Servicios de Energía Eléctrica                         | \$0.00 | \$1,847.13 | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$1,847.13 |
| 54202                               | Servicios de Agua                                      | \$0.00 | \$22.20    | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$22.20    |
| 54203                               | Servicios de Telecomunicaciones                        | \$0.00 | \$513.00   | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$513.00   |
| 54306                               | Servicios de Vigilancia                                | \$0.00 | \$42.00    | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$42.00    |
| 54307                               | Servicios de Limpiezas y Fumigaciones                  | \$0.00 | \$1,700.00 | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$1,700.00 |
| 54316                               | Arrendamiento de Bienes Muebles                        | \$0.00 | \$330.00   | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$330.00   |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles         | \$0.00 | \$14.00    | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$14.00    |
| 54399                               | Servicios Generales y Arrendamientos Diversos          | \$0.00 | \$10.00    | \$0.00                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$10.00    |

| Reprogramación                      |                                               |                                                  |              |        |                   |        |        |        |        |            |         |                                |           |              |
|-------------------------------------|-----------------------------------------------|--------------------------------------------------|--------------|--------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|--------------|
| Nº Corr. Modif. PEP: 9              |                                               | Decreto Legislativo                              |              |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |              |
| Ejercicio Fiscal : 2022             |                                               |                                                  |              |        |                   |        |        |        |        |            |         |                                |           |              |
| Institución : 3232                  |                                               | Instituto Salvadoreño de Rehabilitación Integral |              |        |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |              |
| Agrupación Operacional: 3           |                                               | Recursos de Caracter Especial                    |              |        |                   |        |        |        |        |            |         |                                |           |              |
| Detalle                             |                                               | Enero                                            | Febrero      | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total        |
| ESPECIFICOS QUE SE REFUERZAN        |                                               |                                                  |              |        |                   |        |        |        |        |            |         |                                |           |              |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                               |                                                  |              |        |                   |        |        |        |        |            |         |                                |           |              |
| 55599                               | Impuestos, Tasas y Derechos Diversos          | \$0.00                                           | \$914.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$914.00     |
| 55601                               | Primas y Gastos de Seguros de Personas        | \$0.00                                           | \$120.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$120.00     |
| 55602                               | Primas y Gastos de Seguros de Bienes          | \$0.00                                           | \$2,700.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,700.00   |
| Total de la Línea : 01              |                                               | \$0.00                                           | \$12,610.20  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$12,610.20  |
| Cifrado : 2022 - 3232 - 3 - 04 - 02 |                                               |                                                  |              |        |                   |        |        |        |        |            |         |                                |           |              |
| 54399                               | Servicios Generales y Arrendamientos Diversos | \$0.00                                           | \$6,250.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,250.00   |
| Total de la Línea : 02              |                                               | \$0.00                                           | \$6,250.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,250.00   |
| ESPECIFICOS QUE SE REFUERZAN        |                                               | \$0.00                                           | \$197,238.08 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$197,238.08 |

FECHA : SAN SALVADOR, 4 DE FEBRERO DE 2022

FIRMA :   
Unidad Financiera Institucional  
Sonia Dolores Peña de Ponce  
NOMBRE : \_\_\_\_\_

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO  
NOMBRE : \_\_\_\_\_

SELLO : 

SELLO :

Transferido de Saldo del Mes de Enero al Mes de Febrero del 2022.  
Up0101, Up0201, Up0301, Up0401, Up0402. Fondo General.

| Reprogramación                      |                                                        |                                                       |            |                                   |        |        |        |        |        |            |         |           |           |            |
|-------------------------------------|--------------------------------------------------------|-------------------------------------------------------|------------|-----------------------------------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|------------|
| Nº Corr. Modif. PEP:                |                                                        | Decreto Legislativo                                   |            | Acuerdo Ejecutivo                 |        | Fecha  |        |        |        |            |         |           |           |            |
| Ejercicio Fiscal :                  |                                                        | 2022                                                  |            | Financiamiento : Recursos Propios |        |        |        |        |        |            |         |           |           |            |
| Institución :                       |                                                        | 3232 Instituto Salvadoreño de Rehabilitación Integral |            |                                   |        |        |        |        |        |            |         |           |           |            |
| Agrupación Operacional:             |                                                        | 3 Recursos de Caracter Especial                       |            |                                   |        |        |        |        |        |            |         |           |           |            |
| Detalle                             |                                                        | Enero                                                 | Febrero    | Marzo                             | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total      |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                       |            |                                   |        |        |        |        |        |            |         |           |           |            |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                       |            |                                   |        |        |        |        |        |            |         |           |           |            |
| 54104                               | Productos Textiles y Vestuarios                        | \$150.00                                              | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$150.00   |
| 54105                               | Productos de Papel y Cartón                            | \$130.00                                              | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$130.00   |
| 54107                               | Productos Químicos                                     | \$79.00                                               | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$79.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$5,280.00                                            | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,280.00 |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$488.00                                              | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$488.00   |
| Total de la Línea : 01              |                                                        | \$6,127.00                                            | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,127.00 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                       |            |                                   |        |        |        |        |        |            |         |           |           |            |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$800.00                                              | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$800.00   |
| Total de la Línea : 01              |                                                        | \$800.00                                              | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$800.00   |
| ESPECIFICOS QUE DISMINUYEN          |                                                        | \$6,927.00                                            | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,927.00 |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                       |            |                                   |        |        |        |        |        |            |         |           |           |            |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                       |            |                                   |        |        |        |        |        |            |         |           |           |            |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                                | \$150.00   | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$150.00   |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                                | \$130.00   | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$130.00   |
| 54107                               | Productos Químicos                                     | \$0.00                                                | \$79.00    | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$79.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                                | \$5,280.00 | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,280.00 |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                                | \$488.00   | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$488.00   |
| Total de la Línea : 01              |                                                        | \$0.00                                                | \$6,127.00 | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,127.00 |

Nº Corr. Modif. PEP: 10

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle                                | Enero  | Febrero    | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total      |
|----------------------------------------|--------|------------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|------------|
| ESPECIFICOS QUE SE REFUERZAN           |        |            |        |        |        |        |        |        |            |         |           |           |            |
| Cifrado : 2022 - 3232 - 3 - 04 - 01    | \$0.00 | \$800.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$800.00   |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$800.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$800.00   |
| Total de la Línea : 01                 | \$0.00 | \$800.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$800.00   |
| ESPECIFICOS QUE SE REFUERZAN           | \$0.00 | \$6,927.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,927.00 |

FECHA : SAN SALVADOR, 4 DE FEBRERO DE 2022

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Traslado de Saldo del Mes de Enero al Mes de febrero del 2022.  
Up 0201, Up 0401 Recursos Propios.

| Reprogramación                      |                                           |                                                  |          |        |                   |        |        |        |        |            |         |                                |           |          |
|-------------------------------------|-------------------------------------------|--------------------------------------------------|----------|--------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|----------|
| Nº Corr. Modif. PEP: 11             |                                           | Decreto Legislativo                              |          |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |          |
| Ejercicio Fiscal : 2022             |                                           |                                                  |          |        |                   |        |        |        |        |            |         |                                |           |          |
| Institución : 3232                  |                                           | Instituto Salvadoreño de Rehabilitación Integral |          |        |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |          |
| Agrupación Operacional: 3           |                                           | Recursos de Caracter Especial                    |          |        |                   |        |        |        |        |            |         |                                |           |          |
| Detalle                             |                                           | Enero                                            | Febrero  | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total    |
| ESPECIFICOS QUE DISMINUYEN          |                                           |                                                  |          |        |                   |        |        |        |        |            |         |                                |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                           |                                                  |          |        |                   |        |        |        |        |            |         |                                |           |          |
| 54199                               | Bienes de Uso y Consumo Diversos          | \$0.00                                           | \$375.15 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$375.15 |
| Total de la Línea : 01              |                                           | \$0.00                                           | \$375.15 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$375.15 |
| ESPECIFICOS QUE DISMINUYEN          |                                           | \$0.00                                           | \$375.15 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$375.15 |
| ESPECIFICOS QUE SE REFUERZAN        |                                           |                                                  |          |        |                   |        |        |        |        |            |         |                                |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                           |                                                  |          |        |                   |        |        |        |        |            |         |                                |           |          |
| 54107                               | Productos Químicos                        | \$0.00                                           | \$58.32  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$58.32  |
| 54112                               | Minerales Metálicos y Productos Derivados | \$0.00                                           | \$1.08   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1.08   |
| 54115                               | Materiales Informáticos                   | \$0.00                                           | \$101.75 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$101.75 |
| 54118                               | Herramientas, Repuestos y Accesorios      | \$0.00                                           | \$14.75  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$14.75  |

Nº Corr. Modif. PEP: 11

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

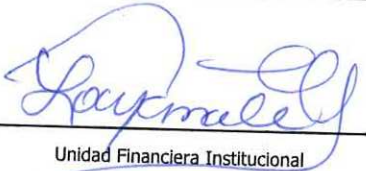
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                                    | Enero  | Febrero  | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|--------------------------------------------|--------|----------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN               |        |          |        |        |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01        |        |          |        |        |        |        |        |        |            |         |           |           |          |
| 54403 Viáticos por Comisión Interna        | \$0.00 | \$199.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$199.25 |
| Total de la Línea : 01                     | \$0.00 | \$375.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$375.15 |
| ESPECIFICOS QUE SE REFUERZAN               | \$0.00 | \$375.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$375.15 |
| FECHA : SAN SALVADOR, 4 DE FEBRERO DE 2022 |        |          |        |        |        |        |        |        |            |         |           |           |          |

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reintegro del fondo Circulante de Monto Fijo  
FC01-01-02-22 \$ 375.15 C-130

| Reprogramación                      |                                                        |        |          |                                                  |        |                   |        |        |        |            |         |           |           |                                |  |
|-------------------------------------|--------------------------------------------------------|--------|----------|--------------------------------------------------|--------|-------------------|--------|--------|--------|------------|---------|-----------|-----------|--------------------------------|--|
| Nº Corr. Modif. PEP:                |                                                        | 12     |          | Decreto Legislativo                              |        | Acuerdo Ejecutivo |        | Fecha  |        |            |         |           |           |                                |  |
| Ejercicio Fiscal : 2022             |                                                        |        |          |                                                  |        |                   |        |        |        |            |         |           |           |                                |  |
| Institución :                       |                                                        | 3232   |          | Instituto Salvadoreño de Rehabilitación Integral |        |                   |        |        |        |            |         |           |           | Financiamiento : Fondo General |  |
| Agrupación Operacional:             |                                                        | 3      |          | Recursos de Caracter Especial                    |        |                   |        |        |        |            |         |           |           |                                |  |
| Detalle                             |                                                        | Enero  | Febrero  | Marzo                                            | Abril  | Mayo              | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total                          |  |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |        |          |                                                  |        |                   |        |        |        |            |         |           |           |                                |  |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |        |          |                                                  |        |                   |        |        |        |            |         |           |           |                                |  |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00 | \$313.95 | \$0.00                                           | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$313.95                       |  |
| Total de la Línea : 01              |                                                        | \$0.00 | \$313.95 | \$0.00                                           | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$313.95                       |  |
| ESPECIFICOS QUE DISMINUYEN          |                                                        | \$0.00 | \$313.95 | \$0.00                                           | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$313.95                       |  |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |        |          |                                                  |        |                   |        |        |        |            |         |           |           |                                |  |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |        |          |                                                  |        |                   |        |        |        |            |         |           |           |                                |  |
| 54107                               | Productos Químicos                                     | \$0.00 | \$2.25   | \$0.00                                           | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2.25                         |  |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$174.00 | \$0.00                                           | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$174.00                       |  |
| 54119                               | Materiales Eléctricos                                  | \$0.00 | \$70.70  | \$0.00                                           | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$70.70                        |  |

Nº Corr. Modif. PEP: 12

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

Cifrado : 2022 - 3232 - 3 - 01 - 01  
 54399 Servicios Generales y Arrendamientos  
 Diversos

| Detalle                      | Enero  | Febrero  | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|------------------------------|--------|----------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN |        |          |        |        |        |        |        |        |            |         |           |           |          |
|                              | \$0.00 | \$67.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$67.00  |
| Total de la Línea : 01       | \$0.00 | \$313.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$313.95 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$313.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$313.95 |
|                              | \$0.00 | \$313.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$313.95 |

FECHA : SAN SALVADOR, 9 DE FEBRERO DE 2022

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Polera de Reintegro del fondo Circulante de Monto fijo  
 FC01-02-02-2022 C-135

Nº Corr. Modif. PEP: 13

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                                                                    | Enero  | Febrero  | Marzo  | Abril    | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|--------------------------------------------------------------------------------------------|--------|----------|--------|----------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| Financiamiento : Recursos Propios                                                          |        |          |        |          |        |        |        |        |            |         |           |           |          |
| ESPECIFICOS QUE DISMINUYEN                                                                 |        |          |        |          |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                                                        |        |          |        |          |        |        |        |        |            |         |           |           |          |
| 54304 Transportes, Fletes y Almacenamientos                                                | \$0.00 | \$0.00   | \$0.00 | \$922.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$922.27 |
| Total de la Línea : 01                                                                     | \$0.00 | \$0.00   | \$0.00 | \$922.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$922.27 |
| ESPECIFICOS QUE DISMINUYEN                                                                 | \$0.00 | \$0.00   | \$0.00 | \$922.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$922.27 |
|                                                                                            | \$0.00 | \$0.00   | \$0.00 | \$922.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$922.27 |
| ESPECIFICOS QUE SE REFUEZAN                                                                |        |          |        |          |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                                                        |        |          |        |          |        |        |        |        |            |         |           |           |          |
| 54304 Transportes, Fletes y Almacenamientos                                                | \$0.00 | \$922.27 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$922.27 |
| Total de la Línea : 01                                                                     | \$0.00 | \$922.27 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$922.27 |
| ESPECIFICOS QUE SE REFUEZAN                                                                | \$0.00 | \$922.27 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$922.27 |
|                                                                                            | \$0.00 | \$922.27 | \$0.00 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$922.27 |
| FECHA : SAN SALVADOR, 14 DE FEBRERO DE 2022                                                |        |          |        |          |        |        |        |        |            |         |           |           |          |
| FIRMA :  |        |          |        |          |        |        |        |        |            |         |           |           |          |
|                                                                                            |        |          |        |          |        |        |        |        |            |         |           |           | \$922.27 |

FECHA : SAN SALVADOR, 14 DE FEBRERO DE 2022

FIRMA :   
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponce

SELLO :



FIRMA :   
DIRECCION GENERAL DEL PRESUPUESTO

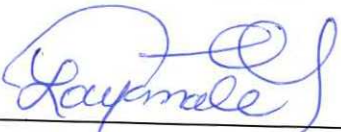
NOMBRE : 

SELLO :

Se anexo la Puntos para el Plan de Manejo de Riesgos

|                                             |                                               |                                                  |          |                   |        |                |        |        |        |            |         |                                |           |          |
|---------------------------------------------|-----------------------------------------------|--------------------------------------------------|----------|-------------------|--------|----------------|--------|--------|--------|------------|---------|--------------------------------|-----------|----------|
| Nº Corr. Modif. PEP: 14                     |                                               | Decreto Legislativo                              |          | Acuerdo Ejecutivo |        | Reprogramación |        | Fecha  |        |            |         |                                |           |          |
| Ejercicio Fiscal : 2022                     |                                               |                                                  |          |                   |        |                |        |        |        |            |         |                                |           |          |
| Institución : 3232                          |                                               | Instituto Salvadoreño de Rehabilitación Integral |          |                   |        |                |        |        |        |            |         |                                |           |          |
| Agrupación Operacional: 3                   |                                               | Recursos de Caracter Especial                    |          |                   |        |                |        |        |        |            |         | Financiamiento : Fondo General |           |          |
| Detalle                                     |                                               | Enero                                            | Febrero  | Marzo             | Abril  | Mayo           | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total    |
| ESPECIFICOS QUE DISMINUYEN                  |                                               |                                                  |          |                   |        |                |        |        |        |            |         |                                |           |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01         |                                               |                                                  |          |                   |        |                |        |        |        |            |         |                                |           |          |
| 54107                                       | Productos Químicos                            | \$0.00                                           | \$789.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$789.00 |
| Total de la Línea : 01                      |                                               | \$0.00                                           | \$789.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$789.00 |
| ESPECIFICOS QUE DISMINUYEN                  |                                               | \$0.00                                           | \$789.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$789.00 |
| ESPECIFICOS QUE SE REFUERZAN                |                                               |                                                  |          |                   |        |                |        |        |        |            |         |                                |           |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01         |                                               |                                                  |          |                   |        |                |        |        |        |            |         |                                |           |          |
| 4399                                        | Servicios Generales y Arrendamientos Diversos | \$0.00                                           | \$789.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$789.00 |
| Total de la Línea : 01                      |                                               | \$0.00                                           | \$789.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$789.00 |
| ESPECIFICOS QUE SE REFUERZAN                |                                               | \$0.00                                           | \$789.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$789.00 |
| FECHA : SAN SALVADOR, 11 DE FEBRERO DE 2022 |                                               |                                                  |          |                   |        |                |        |        |        |            |         |                                |           |          |

FECHA : SAN SALVADOR, 11 DE FEBRERO DE 2022

FIRMA :   
Unidad Financiera Institucional  
NOMBRE : Sonia Dolores Peña de Ponce  
SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO  
NOMBRE : \_\_\_\_\_  
SELLO : \_\_\_\_\_

BioCam, Tecnología S.A de C.V. Orden de Compra 03/2022.  
Servicio de Recolección, Transporte, Tratamiento de Desechos Bioinfecciosos  
del CAA. C-137.

FECHA : SAN SALVADOR, 14 DE FEBRERO DE 2022

Unidad Financiera Institucional

**Sonia Dolores Peñate de Ponce**



DIRECCION GENERAL DEL PRESUPUESTO

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SELO :

SELO :

SELLO :

Poliza de Reintegro del fondo Circulante Le Monto fijo  
FC01-04-02-2022. Admon Sequior. \$ 569.50 C-148.

Reprogramación

Nº Corr. Modif. PEP: 16      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022      Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral      Financiamiento : Fondo General      Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                | Enero  | Febrero  | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|----------------------------------------|--------|----------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE DISMINUYEN             |        |          |        |        |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01    |        |          |        |        |        |        |        |        |            |         |           |           |          |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$321.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$321.70 |
| Total de la Línea : 01                 | \$0.00 | \$321.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$321.70 |
| ESPECIFICOS QUE DISMINUYEN             | \$0.00 | \$321.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$321.70 |

ESPECIFICOS QUE SE REFUERZAN

|                                                 |        |          |        |        |        |        |        |        |        |        |        |        |          |
|-------------------------------------------------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01             |        |          |        |        |        |        |        |        |        |        |        |        |          |
| 54104 Productos Textiles y Vestuarios           | \$0.00 | \$5.25   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.25   |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$104.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104.30 |
| 54114 Materiales de Oficina                     | \$0.00 | \$61.80  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61.80  |

# Gobierno de El Salvador

14/02/2022

Nº Corr. Modif. PEP: 16

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                                    | Enero  | Febrero  | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|--------------------------------------------|--------|----------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN               |        |          |        |        |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01        |        |          |        |        |        |        |        |        |            |         |           |           |          |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$150.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$150.35 |
| Total de la Línea : 01                     | \$0.00 | \$321.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$321.70 |
| ESPECIFICOS QUE SE REFUERZAN               | \$0.00 | \$321.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$321.70 |

FECHA : SAN SALVADOR, 14 DE FEBRERO DE 2022

FIRMA :

Unidad Financiera Institucional

Sonia Dolores Peña de Ponce

NOMBRE :

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reintegro del fondo Circulante de Monto Fijo / Admon Superior  
FC01-03-02-22. \$ 612.20 C- 152

Reprogramación

|                                     |                             |        |                                                  |          |        |                   |        |        |        |            |         |           |                                |          |
|-------------------------------------|-----------------------------|--------|--------------------------------------------------|----------|--------|-------------------|--------|--------|--------|------------|---------|-----------|--------------------------------|----------|
| Nº Corr. Modif. PEP:                |                             | 17     | Decreto Legislativo                              |          |        | Acuerdo Ejecutivo |        |        | Fecha  |            |         |           |                                |          |
| Ejercicio Fiscal : 2022             |                             |        |                                                  |          |        |                   |        |        |        |            |         |           |                                |          |
| Institución :                       |                             | 3232   | Instituto Salvadoreño de Rehabilitación Integral |          |        |                   |        |        |        |            |         |           | Financiamiento : Fondo General |          |
| Agrupación Operacional:             |                             | 3      | Recursos de Caracter Especial                    |          |        |                   |        |        |        |            |         |           |                                |          |
| Detalle                             |                             | Enero  | Febrero                                          | Marzo    | Abril  | Mayo              | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre                      | Total    |
| ESPECIFICOS QUE DISMINUYEN          |                             |        |                                                  |          |        |                   |        |        |        |            |         |           |                                |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                             |        |                                                  |          |        |                   |        |        |        |            |         |           |                                |          |
| 54106                               | Productos de Cuero y Caucho | \$0.00 | \$0.00                                           | \$132.08 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00                         | \$132.08 |
| 54107                               | Productos Químicos          | \$0.00 | \$0.00                                           | \$140.32 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00                         | \$140.32 |
| Total de la Línea : 01              |                             | \$0.00 | \$0.00                                           | \$272.40 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00                         | \$272.40 |
| ESPECIFICOS QUE DISMINUYEN          |                             | \$0.00 | \$0.00                                           | \$272.40 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00                         | \$272.40 |

ESPECIFICOS QUE SE REFUERZAN

|                                     |        |          |        |        |        |        |        |        |        |        |        |        |          |
|-------------------------------------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |        |          |        |        |        |        |        |        |        |        |        |        |          |
| 54106 Productos de Cuero y Caucho   | \$0.00 | \$132.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132.08 |

Jose Edgardo Hernandez Pineda. Orden de Compra 07/2022.  
FG. UP0201 - CAASZ. C-156

Nº Corr. Modif. PEP: 17

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

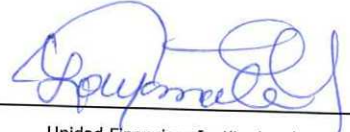
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                             | Enero  | Febrero  | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|-------------------------------------|--------|----------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN        |        |          |        |        |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |        |          |        |        |        |        |        |        |            |         |           |           |          |
| 54107 Productos Químicos            | \$0.00 | \$140.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$140.32 |
| Total de la Línea : 01              | \$0.00 | \$272.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$272.40 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$272.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$272.40 |

FECHA : SAN SALVADOR, 15 DE FEBRERO DE 2022

FIRMA :  
  
Unidad Financiera Institucional

NOMBRE :  
Sonia Dolores Peña de Ponce



SELLO :

FIRMA :  
\_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :  
\_\_\_\_\_

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 18      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022      Financiamiento : Fondo General  
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral  
Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero  | Febrero  | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|-------------------------------------|--------|----------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE DISMINUYEN          |        |          |        |        |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |        |          |        |        |        |        |        |        |            |         |           |           |          |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$56.89  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$56.89  |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$114.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$114.37 |
| Total de la Línea : 01              | \$0.00 | \$171.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$171.26 |
| ESPECIFICOS QUE DISMINUYEN          | \$0.00 | \$171.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$171.26 |

ESPECIFICOS QUE SE REFUERZAN

|                                     |        |          |        |        |        |        |        |        |        |        |        |        |          |
|-------------------------------------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |        |          |        |        |        |        |        |        |        |        |        |        |          |
| 51201 Sueldos                       | \$0.00 | \$171.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$171.26 |
| Total de la Línea : 01              | \$0.00 | \$171.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$171.26 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$171.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$171.26 |

FECHA : SAN SALVADOR, 16 DE FEBRERO DE 2022

FIRMA :   
Unidad Financiera Institucional

NOMBRE : 

SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

| Nº Corr. Modif. PEP:                |                                           | 19     |         | Decreto Legislativo                              |        | Acuerdo Ejecutivo |        | Reprogramación |        | Fecha                          |         |           |           |         |
|-------------------------------------|-------------------------------------------|--------|---------|--------------------------------------------------|--------|-------------------|--------|----------------|--------|--------------------------------|---------|-----------|-----------|---------|
| Ejercicio Fiscal : 2022             |                                           |        |         |                                                  |        |                   |        |                |        |                                |         |           |           |         |
| Institución :                       |                                           | 3232   |         | Instituto Salvadoreño de Rehabilitación Integral |        |                   |        |                |        | Financiamiento : Fondo General |         |           |           |         |
| Agrupación Operacional:             |                                           | 3      |         | Recursos de Caracter Especial                    |        |                   |        |                |        |                                |         |           |           |         |
| Detalle                             |                                           | Enero  | Febrero | Marzo                                            | Abril  | Mayo              | Junio  | Julio          | Agosto | Septiembre                     | Octubre | Noviembre | Diciembre | Total   |
| ESPECIFICOS QUE DISMINUYEN          |                                           |        |         |                                                  |        |                   |        |                |        |                                |         |           |           |         |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                           |        |         |                                                  |        |                   |        |                |        |                                |         |           |           |         |
| 54199                               | Bienes de Uso y Consumo Diversos          | \$0.00 | \$96.92 | \$0.00                                           | \$0.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$96.92 |
| Total de la Línea : 01              |                                           | \$0.00 | \$96.92 | \$0.00                                           | \$0.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$96.92 |
| ESPECIFICOS QUE DISMINUYEN          |                                           | \$0.00 | \$96.92 | \$0.00                                           | \$0.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$96.92 |
| ESPECIFICOS QUE SE REFUEZAN         |                                           |        |         |                                                  |        |                   |        |                |        |                                |         |           |           |         |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                           |        |         |                                                  |        |                   |        |                |        |                                |         |           |           |         |
| 54112                               | Minerales Metálicos y Productos Derivados | \$0.00 | \$39.47 | \$0.00                                           | \$0.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$39.47 |
| 54118                               | Herramientas, Repuestos y Accesorios      | \$0.00 | \$9.45  | \$0.00                                           | \$0.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$9.45  |

Nº Corr. Modif. PEP: 19

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                             | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total   |
|-------------------------------------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|---------|
| ESPECIFICOS QUE SE REFUERZAN        |        |         |        |        |        |        |        |        |            |         |           |           |         |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |        |         |        |        |        |        |        |        |            |         |           |           |         |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$48.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$48.00 |
| Total de la Línea : 01              | \$0.00 | \$96.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$96.92 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$96.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$96.92 |
|                                     | \$0.00 | \$96.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$96.92 |

FECHA : SAN SALVADOR, 17 DE FEBRERO DE 2022

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reintegro del fondo Circulante de Monto fijo  
 FC01-05-02-22 - \$162.44 C-252

Reprogramación

Nº Corr. Modif. PEP: 20      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022      Financiamiento : Fondo General

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|
|---------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|

ESPECIFICOS QUE DISMINUYEN

|                                     |        |        |             |             |        |        |        |        |        |        |        |        |             |
|-------------------------------------|--------|--------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |        |        |             |             |        |        |        |        |        |        |        |        |             |
| 51101 Sueldos                       | \$0.00 | \$0.00 | \$11,354.00 | \$11,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,708.00 |
| Total de la Línea : 01              | \$0.00 | \$0.00 | \$11,354.00 | \$11,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,708.00 |
| ESPECIFICOS QUE DISMINUYEN          | \$0.00 | \$0.00 | \$11,354.00 | \$11,354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,708.00 |

ESPECIFICOS QUE SE REFUERZAN

|                                     |        |             |        |        |        |        |        |        |        |        |        |        |             |
|-------------------------------------|--------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |        |             |        |        |        |        |        |        |        |        |        |        |             |
| 51101 Sueldos                       | \$0.00 | \$22,708.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,708.00 |
| Total de la Línea : 01              | \$0.00 | \$22,708.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,708.00 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$22,708.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,708.00 |

FECHA : SAN SALVADOR, 1 DE MARZO DE 2022

FIRMA :   
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

Movimiento para para la Contabilidad y mutar a D.G.P.

| Reprogramación                      |                                |                                                  |             |            |                   |            |            |            |            |            |            |                                |            |             |
|-------------------------------------|--------------------------------|--------------------------------------------------|-------------|------------|-------------------|------------|------------|------------|------------|------------|------------|--------------------------------|------------|-------------|
| Nº Corr. Modif. PEP: 21             |                                | Decreto Legislativo                              |             |            | Acuerdo Ejecutivo |            |            | Fecha      |            |            |            |                                |            |             |
| Ejercicio Fiscal : 2022             |                                |                                                  |             |            |                   |            |            |            |            |            |            |                                |            |             |
| Institución : 3232                  |                                | Instituto Salvadoreño de Rehabilitación Integral |             |            |                   |            |            |            |            |            |            | Financiamiento : Fondo General |            |             |
| Agrupación Operacional: 3           |                                | Recursos de Caracter Especial                    |             |            |                   |            |            |            |            |            |            |                                |            |             |
| Detalle                             |                                | Enero                                            | Febrero     | Marzo      | Abril             | Mayo       | Junio      | Julio      | Agosto     | Septiembre | Octubre    | Noviembre                      | Diciembre  | Total       |
| ESPECIFICOS QUE DISMINUYEN          |                                |                                                  |             |            |                   |            |            |            |            |            |            |                                |            |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                |                                                  |             |            |                   |            |            |            |            |            |            |                                |            |             |
| 51101                               | Sueldos                        | \$14,681.99                                      | \$24,067.04 | \$0.00     | \$0.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00                         | \$0.00     | \$38,749.03 |
| 51401                               | Por Remuneraciones Permanentes | \$1,477.10                                       | \$1,655.41  | \$0.00     | \$0.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00                         | \$0.00     | \$3,132.51  |
| 51501                               | Por Remuneraciones Permanentes | \$2,640.49                                       | \$2,972.98  | \$0.00     | \$0.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00                         | \$0.00     | \$5,613.47  |
| Total de la Línea : 01              |                                | \$18,799.58                                      | \$28,695.43 | \$0.00     | \$0.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00                         | \$0.00     | \$47,495.01 |
| ESPECIFICOS QUE DISMINUYEN          |                                | \$18,799.58                                      | \$28,695.43 | \$0.00     | \$0.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00                         | \$0.00     | \$47,495.01 |
| ESPECIFICOS QUE SE REFUERZAN        |                                |                                                  |             |            |                   |            |            |            |            |            |            |                                |            |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                |                                                  |             |            |                   |            |            |            |            |            |            |                                |            |             |
| 51201                               | Sueldos                        | \$0.00                                           | \$0.00      | \$9,468.15 | \$3,293.40        | \$3,293.40 | \$3,293.40 | \$3,293.40 | \$3,293.40 | \$3,293.40 | \$3,293.40 | \$3,293.40                     | \$3,293.40 | \$39,108.75 |
| 51203                               | Aguinaldos                     | \$0.00                                           | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00                         | \$1,733.78 | \$1,733.78  |
| 51207                               | Beneficios Adicionales         | \$0.00                                           | \$0.00      | \$0.00     | \$0.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00                         | \$866.89   | \$866.89    |
| 51402                               | Por Remuneraciones Eventuales  | \$0.00                                           | \$0.00      | \$665.48   | \$232.13          | \$232.13   | \$232.13   | \$232.13   | \$232.13   | \$232.13   | \$232.13   | \$232.13                       | \$232.13   | \$2,754.65  |

# Gobierno de El Salvador

23/02/2022

Nº Corr. Modif. PEP: 21

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                             | Enero  | Febrero | Marzo       | Abril      | Mayo       | Junio      | Julio      | Agosto     | Septiembre | Octubre    | Noviembre  | Diciembre  | Total       |
|-------------------------------------|--------|---------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| ESPECIFICOS QUE SE REFUERZAN        |        |         |             |            |            |            |            |            |            |            |            |            |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 | \$0.00 | \$0.00  | \$733.78    | \$255.24   | \$255.24   | \$255.24   | \$255.24   | \$255.24   | \$255.24   | \$255.24   | \$255.24   | \$255.24   | \$3,030.94  |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00  | \$10,867.41 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$47,495.01 |
| Total de la Línea : 01              | \$0.00 | \$0.00  | \$10,867.41 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$47,495.01 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$0.00  | \$10,867.41 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$3,780.77 | \$47,495.01 |

FECHA : SAN SALVADOR, 23 DE FEBRERO DE 2022

FIRMA :

*[Firma]*

Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

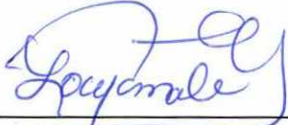
SELLO :

Enviada a la D.G.P.  
Contratos de Personal

| Reprogramación                      |                                               |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |        |
|-------------------------------------|-----------------------------------------------|--------------------------------------------------|---------|--------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|--------|
| Nº Corr. Modif. PEP: 22             |                                               | Decreto Legislativo                              |         |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |        |
| Ejercicio Fiscal : 2022             |                                               |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |        |
| Institución : 3232                  |                                               | Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |        |
| Agrupación Operacional: 3           |                                               | Recursos de Caracter Especial                    |         |        |                   |        |        |        |        |            |         |                                |           |        |
| Detalle                             |                                               | Enero                                            | Febrero | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total  |
| ESPECIFICOS QUE DISMINUYEN          |                                               |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |        |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                               |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |        |
| 54399                               | Servicios Generales y Arrendamientos Diversos | \$0.00                                           | \$0.00  | \$4.20 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4.20 |
| Total de la Línea : 01              |                                               | \$0.00                                           | \$0.00  | \$4.20 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4.20 |
| ESPECIFICOS QUE DISMINUYEN          |                                               | \$0.00                                           | \$0.00  | \$4.20 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4.20 |
| ESPECIFICOS QUE SE REFUERZAN        |                                               |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |        |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                               |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |        |
| 54202                               | Servicios de Agua                             | \$0.00                                           | \$4.20  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4.20 |
| Total de la Línea : 01              |                                               | \$0.00                                           | \$4.20  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4.20 |
| ESPECIFICOS QUE SE REFUERZAN        |                                               | \$0.00                                           | \$4.20  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4.20 |

FECHA : SAN SALVADOR, 22 DE FEBRERO DE 2022

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 23      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022      Financiamiento : Fondo General

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                             | Enero  | Febrero | Marzo      | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total      |
|-----------------------------------------------------|--------|---------|------------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|------------|
| ESPECIFICOS QUE DISMINUYEN                          |        |         |            |        |        |        |        |        |            |         |           |           |            |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                 |        |         |            |        |        |        |        |        |            |         |           |           |            |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00  | \$1,240.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,240.48 |
| Total de la Línea : 01                              | \$0.00 | \$0.00  | \$1,240.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,240.48 |
| ESPECIFICOS QUE DISMINUYEN                          | \$0.00 | \$0.00  | \$1,240.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,240.48 |

ESPECIFICOS QUE SE REFUERZAN

|                                                     |        |            |        |        |        |        |        |        |        |        |        |        |            |
|-----------------------------------------------------|--------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01                 |        |            |        |        |        |        |        |        |        |        |        |        |            |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$1,240.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,240.48 |
| Total de la Línea : 01                              | \$0.00 | \$1,240.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,240.48 |
| ESPECIFICOS QUE SE REFUERZAN                        | \$0.00 | \$1,240.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,240.48 |

FECHA : SAN SALVADOR, 23 DE FEBRERO DE 2022

FIRMA :   
Unidad Financiera Institucional  
NOMBRE :   
SELLO :

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO  
NOMBRE : \_\_\_\_\_  
SELLO :

Traslado para Datos Financieros - CAA.

| Reprogramación                      |                                                        |                                                  |          |        |                   |        |        |        |        |            |         |                                |           |          |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|----------|--------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|----------|
| Nº Corr. Modif. PEP: 24             |                                                        | Decreto Legislativo                              |          |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |          |
| Ejercicio Fiscal : 2022             |                                                        |                                                  |          |        |                   |        |        |        |        |            |         |                                |           |          |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |          |        |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |          |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |          |        |                   |        |        |        |        |            |         |                                |           |          |
| Detalle                             |                                                        | Enero                                            | Febrero  | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total    |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                  |          |        |                   |        |        |        |        |            |         |                                |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |                                                  |          |        |                   |        |        |        |        |            |         |                                |           |          |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                           | \$934.62 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$934.62 |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$934.62 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$934.62 |
| ESPECIFICOS QUE DISMINUYEN          |                                                        | \$0.00                                           | \$934.62 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$934.62 |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                  |          |        |                   |        |        |        |        |            |         |                                |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |                                                  |          |        |                   |        |        |        |        |            |         |                                |           |          |
| 54103                               | Productos Agropecuarios y Forestales                   | \$0.00                                           | \$387.60 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$387.60 |
| 54107                               | Productos Químicos                                     | \$0.00                                           | \$71.14  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$71.14  |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00                                           | \$274.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$274.00 |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$17.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$17.00  |
| 54305                               | Servicios de Publicidad                                | \$0.00                                           | \$92.88  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$92.88  |

# Gobierno de El Salvador

24/02/2022

Nº Corr. Modif. PEP: 24

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                             | Enero  | Febrero  | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|-------------------------------------|--------|----------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN        |        |          |        |        |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |        |          |        |        |        |        |        |        |            |         |           |           |          |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$92.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$92.00  |
| Total de la Línea : 01              | \$0.00 | \$934.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$934.62 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$934.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$934.62 |

FECHA : SAN SALVADOR, 24 DE FEBRERO DE 2022

FIRMA :

*Sonia Dolores Peña de Ponce*

Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reintegro del fondo Circulante de Monto fijo  
FC01-06-02-22. C-289  
7.

# Gobierno de El Salvador

28/02/2022

Nº Corr. Modif. PEP: 25

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                                             | Enero  | Febrero | Marzo   | Abril   | Mayo    | Junio  | Julio  | Agosto  | Septiembre | Octubre | Noviembre | Diciembre | Total   |
|-----------------------------------------------------|--------|---------|---------|---------|---------|--------|--------|---------|------------|---------|-----------|-----------|---------|
| ESPECIFICOS QUE DISMINUYEN                          |        |         |         |         |         |        |        |         |            |         |           |           |         |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                 |        |         |         |         |         |        |        |         |            |         |           |           |         |
| 54316 Arrendamiento de Bienes Muebles               | \$0.00 | \$0.00  | \$0.00  | \$11.48 | \$18.52 | \$0.00 | \$0.00 | \$0.00  | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$30.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00 | \$0.00 | \$30.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$30.00 |
| Total de la Línea : 01                              | \$0.00 | \$0.00  | \$0.00  | \$11.48 | \$18.52 | \$0.00 | \$0.00 | \$30.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$60.00 |
| ESPECIFICOS QUE SE REFUEZAN                         |        |         |         |         |         |        |        |         |            |         |           |           |         |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                 |        |         |         |         |         |        |        |         |            |         |           |           |         |
| 54201 Servicios de Energía Eléctrica                | \$0.00 | \$0.00  | \$15.00 | \$5.00  | \$5.00  | \$5.00 | \$5.00 | \$5.00  | \$5.00     | \$5.00  | \$5.00    | \$5.00    | \$60.00 |
| Total de la Línea : 01                              | \$0.00 | \$0.00  | \$15.00 | \$5.00  | \$5.00  | \$5.00 | \$5.00 | \$5.00  | \$5.00     | \$5.00  | \$5.00    | \$5.00    | \$60.00 |

FIRMA :

*[Firma]*

Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

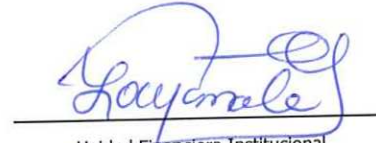
NOMBRE :

SELLO :

Servicio de Energía Eléctrica Rancho ISRI de Enero a Dic/2022.-

|                                                                     |                                               | Reprogramación                 |         |        |                   |        |        |        |         |            |         |           |           |         |
|---------------------------------------------------------------------|-----------------------------------------------|--------------------------------|---------|--------|-------------------|--------|--------|--------|---------|------------|---------|-----------|-----------|---------|
| Nº Corr. Modif. PEP: 26                                             |                                               | Decreto Legislativo            |         |        | Acuerdo Ejecutivo |        |        | Fecha  |         |            |         |           |           |         |
| Ejercicio Fiscal : 2022                                             |                                               | Financiamiento : Fondo General |         |        |                   |        |        |        |         |            |         |           |           |         |
| Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral |                                               |                                |         |        |                   |        |        |        |         |            |         |           |           |         |
| Agrupación Operacional: 3 Recursos de Caracter Especial             |                                               |                                |         |        |                   |        |        |        |         |            |         |           |           |         |
| Detalle                                                             |                                               | Enero                          | Febrero | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto  | Septiembre | Octubre | Noviembre | Diciembre | Total   |
| ESPECIFICOS QUE DISMINUYEN                                          |                                               |                                |         |        |                   |        |        |        |         |            |         |           |           |         |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                                 |                                               |                                |         |        |                   |        |        |        |         |            |         |           |           |         |
| 54316                                                               | Arrendamiento de Bienes Muebles               | \$0.00                         | \$0.00  | \$0.00 | \$20.00           | \$0.00 | \$0.00 | \$0.00 | \$0.00  | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$20.00 |
|                                                                     |                                               |                                |         |        |                   |        |        |        |         |            |         |           |           |         |
| 54399                                                               | Servicios Generales y Arrendamientos Diversos | \$0.00                         | \$0.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$30.00 |
|                                                                     |                                               |                                |         |        |                   |        |        |        |         |            |         |           |           |         |
| Total de la Línea : 01                                              |                                               | \$0.00                         | \$0.00  | \$0.00 | \$20.00           | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$50.00 |
| ESPECIFICOS QUE DISMINUYEN                                          |                                               | \$0.00                         | \$0.00  | \$0.00 | \$20.00           | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$50.00 |
| ESPECIFICOS QUE SE REFUERZAN                                        |                                               |                                |         |        |                   |        |        |        |         |            |         |           |           |         |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                                 |                                               |                                |         |        |                   |        |        |        |         |            |         |           |           |         |
| 54202                                                               | Servicios de Agua                             | \$0.00                         | \$0.00  | \$5.00 | \$5.00            | \$5.00 | \$5.00 | \$5.00 | \$5.00  | \$5.00     | \$5.00  | \$5.00    | \$5.00    | \$50.00 |
|                                                                     |                                               |                                |         |        |                   |        |        |        |         |            |         |           |           |         |
| Total de la Línea : 01                                              |                                               | \$0.00                         | \$0.00  | \$5.00 | \$5.00            | \$5.00 | \$5.00 | \$5.00 | \$5.00  | \$5.00     | \$5.00  | \$5.00    | \$5.00    | \$50.00 |
| ESPECIFICOS QUE SE REFUERZAN                                        |                                               | \$0.00                         | \$0.00  | \$5.00 | \$5.00            | \$5.00 | \$5.00 | \$5.00 | \$5.00  | \$5.00     | \$5.00  | \$5.00    | \$5.00    | \$50.00 |

FECHA : SAN SALVADOR, 28 DE FEBRERO DE 2022

FIRMA :   
Unidad Financiera Institucional  
NOMBRE : Sonia Dolores Peña de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO  
NOMBRE : \_\_\_\_\_

SELLO :

Servicio de Agua Potable Rancho ISRI de Enero a Dic/2022

Reprogramación

| Nº Corr. Modif. PEP: 27             |                                                        | Decreto Legislativo                              |             |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |             |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|-------------|--------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|-------------|
| Ejercicio Fiscal : 2022             |                                                        |                                                  |             |        |                   |        |        |        |        |            |         |                                |           |             |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |             |        |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |             |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |             |        |                   |        |        |        |        |            |         |                                |           |             |
| Detalle                             |                                                        | Enero                                            | Febrero     | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total       |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                  |             |        |                   |        |        |        |        |            |         |                                |           |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |                                                  |             |        |                   |        |        |        |        |            |         |                                |           |             |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00                                           | \$126.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$126.00    |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                           | \$996.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$996.00    |
| 54106                               | Productos de Cuero y Caucho                            | \$0.00                                           | \$157.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$157.00    |
| 54107                               | Productos Químicos                                     | \$0.00                                           | \$7,910.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$7,910.00  |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$4,397.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,397.00  |
| 54114                               | Materiales de Oficina                                  | \$0.00                                           | \$501.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$501.00    |
| 54115                               | Materlaes Informáticos                                 | \$0.00                                           | \$1,763.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,763.00  |
| 54116                               | Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$0.00                                           | \$20.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$20.00     |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                           | \$1,093.89  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,093.89  |
| 54201                               | Servicios de Energía Eléctrica                         | \$0.00                                           | \$691.91    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$691.91    |
| 54203                               | Servicios de Telecomunicaciones                        | \$0.00                                           | \$80.32     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$80.32     |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00                                           | \$820.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$820.00    |
| 54302                               | Mantenimientos y Reparaciones de Vehículos             | \$0.00                                           | \$6,855.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,855.00  |
| 54306                               | Servicios de Vigilancia                                | \$0.00                                           | \$400.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$400.00    |
| 54307                               | Servicios de Limpiezas y Fumigaciones                  | \$0.00                                           | \$3,420.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,420.00  |
| 54313                               | Impresiones, Publicaciones y Reproducciones            | \$0.00                                           | \$215.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$215.00    |
| 54316                               | Arrendamiento de Bienes Muebles                        | \$0.00                                           | \$140.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$140.00    |
| 54403                               | Viáticos por Comisión Interna                          | \$0.00                                           | \$14.25     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$14.25     |
| 54508                               | Estudios e Investigaciones                             | \$0.00                                           | \$30,784.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$30,784.00 |

| Nº Corr. Modif. PEP: 27             |                                                        | Decreto Legislativo                              |             | Acuerdo Ejecutivo |        | Reprogramación |        |        |        |            |         |                                |           | Fecha       |  |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|-------------|-------------------|--------|----------------|--------|--------|--------|------------|---------|--------------------------------|-----------|-------------|--|
| Ejercicio Fiscal : 2022             |                                                        |                                                  |             |                   |        |                |        |        |        |            |         |                                |           |             |  |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |             |                   |        |                |        |        |        |            |         | Financiamiento : Fondo General |           |             |  |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |             |                   |        |                |        |        |        |            |         |                                |           |             |  |
| Detalle                             |                                                        | Enero                                            | Febrero     | Marzo             | Abril  | Mayo           | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total       |  |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                  |             |                   |        |                |        |        |        |            |         |                                |           |             |  |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |                                                  |             |                   |        |                |        |        |        |            |         |                                |           |             |  |
| 55599                               | Impuestos, Tasas y Derechos Diversos                   | \$0.00                                           | \$2,807.81  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,807.81  |  |
| 55601                               | Primas y Gastos de Seguros de Personas                 | \$0.00                                           | \$1,350.00  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,350.00  |  |
| 55602                               | Primas y Gastos de Seguros de Bienes                   | \$0.00                                           | \$30,620.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$30,620.00 |  |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$95,162.18 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$95,162.18 |  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                  |             |                   |        |                |        |        |        |            |         |                                |           |             |  |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00                                           | \$3,722.45  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,722.45  |  |
| 54103                               | Productos Agropecuarios y Forestales                   | \$0.00                                           | \$722.92    | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$722.92    |  |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                           | \$12,825.20 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$12,825.20 |  |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                           | \$623.45    | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$623.45    |  |
| 54108                               | Productos Farmacéuticos y Medicinales                  | \$0.00                                           | \$40,632.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$40,632.00 |  |
| 54110                               | Combustibles y Lubricantes                             | \$0.00                                           | \$4,381.40  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,381.40  |  |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00                                           | \$123.00    | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$123.00    |  |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$18,143.90 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$18,143.90 |  |
| 54114                               | Materiales de Oficina                                  | \$0.00                                           | \$1,091.00  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,091.00  |  |
| 54115                               | Materiales Informáticos                                | \$0.00                                           | \$1,183.00  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,183.00  |  |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00                                           | \$30.00     | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$30.00     |  |
| 54119                               | Materiales Eléctricos                                  | \$0.00                                           | \$948.00    | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$948.00    |  |
| 54201                               | Servicios de Energía Eléctrica                         | \$0.00                                           | \$8,295.07  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$8,295.07  |  |
| 54202                               | Servicios de Agua                                      | \$0.00                                           | \$301.63    | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$301.63    |  |
| 54203                               | Servicios de Telecomunicaciones                        | \$0.00                                           | \$5,519.36  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$5,519.36  |  |

| Reprogramación                                                      |                                                        |                                |              |        |                   |        |        |        |        |            |         |           |           |              |
|---------------------------------------------------------------------|--------------------------------------------------------|--------------------------------|--------------|--------|-------------------|--------|--------|--------|--------|------------|---------|-----------|-----------|--------------|
| Nº Corr. Modif. PEP: 27                                             |                                                        | Decreto Legislativo            |              |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |           |           |              |
| Ejercicio Fiscal : 2022                                             |                                                        |                                |              |        |                   |        |        |        |        |            |         |           |           |              |
| Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral |                                                        | Financiamiento : Fondo General |              |        |                   |        |        |        |        |            |         |           |           |              |
| Agrupación Operacional: 3 Recursos de Caracter Especial             |                                                        |                                |              |        |                   |        |        |        |        |            |         |           |           |              |
| Detalle                                                             |                                                        | Enero                          | Febrero      | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total        |
| ESPECIFICOS QUE DISMINUYEN                                          |                                                        |                                |              |        |                   |        |        |        |        |            |         |           |           |              |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                                 |                                                        |                                |              |        |                   |        |        |        |        |            |         |           |           |              |
| 54302                                                               | Mantenimientos y Reparaciones de Vehículos             | \$0.00                         | \$500.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$500.00     |
| 54306                                                               | Servicios de Vigilancia                                | \$0.00                         | \$542.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$542.00     |
| 54307                                                               | Servicios de Limpiezas y Fumigaciones                  | \$0.00                         | \$3,379.48   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,379.48   |
| 54313                                                               | Impresiones, Publicaciones y Reproducciones            | \$0.00                         | \$125.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$125.00     |
| 54316                                                               | Arrendamiento de Bienes Muebles                        | \$0.00                         | \$130.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$130.00     |
| 54318                                                               | Arrendamiento por el uso de Bienes Intangibles         | \$0.00                         | \$307.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$307.00     |
| 54399                                                               | Servicios Generales y Arrendamientos Diversos          | \$0.00                         | \$442.50     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$442.50     |
| 54508                                                               | Estudios e Investigaciones                             | \$0.00                         | \$3,368.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,368.00   |
| 55599                                                               | Impuestos, Tasas y Derechos Diversos                   | \$0.00                         | \$8,782.78   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8,782.78   |
| 55601                                                               | Primas y Gastos de Seguros de Personas                 | \$0.00                         | \$980.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$980.00     |
| 55602                                                               | Primas y Gastos de Seguros de Bienes                   | \$0.00                         | \$33,790.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$33,790.00  |
| Total de la Línea : 01                                              |                                                        | \$0.00                         | \$150,889.14 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$150,889.14 |
| Cifrado : 2022 - 3232 - 3 - 03 - 01                                 |                                                        |                                |              |        |                   |        |        |        |        |            |         |           |           |              |
| 54101                                                               | Productos Alimenticios para Personas                   | \$0.00                         | \$1.60       | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1.60       |
| 54103                                                               | Productos Agropecuarios y Forestales                   | \$0.00                         | \$3,107.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,107.00   |
| 54104                                                               | Productos Textiles y Vestuarios                        | \$0.00                         | \$2,294.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,294.00   |
| 54199                                                               | Bienes de Uso y Consumo Diversos                       | \$0.00                         | \$251.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$251.00     |
| Total de la Línea : 01                                              |                                                        | \$0.00                         | \$5,653.60   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,653.60   |
| Cifrado : 2022 - 3232 - 3 - 03 - 02                                 |                                                        |                                |              |        |                   |        |        |        |        |            |         |           |           |              |
| 54113                                                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                         | \$2,000.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,000.00   |
| Total de la Línea : 02                                              |                                                        | \$0.00                         | \$2,000.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,000.00   |

| Nº Corr. Modif. PEP: 27             |                                                        | Decreto Legislativo                              |             |        | Acuerdo Ejecutivo |        |        | Reprogramación |        |            |         |                                |           | Fecha       |  |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|-------------|--------|-------------------|--------|--------|----------------|--------|------------|---------|--------------------------------|-----------|-------------|--|
| Ejercicio Fiscal : 2022             |                                                        |                                                  |             |        |                   |        |        |                |        |            |         |                                |           |             |  |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |             |        |                   |        |        |                |        |            |         | Financiamiento : Fondo General |           |             |  |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |             |        |                   |        |        |                |        |            |         |                                |           |             |  |
| Detalle                             |                                                        | Enero                                            | Febrero     | Marzo  | Abril             | Mayo   | Junio  | Julio          | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total       |  |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                  |             |        |                   |        |        |                |        |            |         |                                |           |             |  |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                  |             |        |                   |        |        |                |        |            |         |                                |           |             |  |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00                                           | \$670.07    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$670.07    |  |
| 54103                               | Productos Agropecuarios y Forestales                   | \$0.00                                           | \$616.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$616.00    |  |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                           | \$11,229.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$11,229.00 |  |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                           | \$2,052.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,052.00  |  |
| 54106                               | Productos de Cuero y Caucho                            | \$0.00                                           | \$268.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$268.00    |  |
| 54107                               | Productos Químicos                                     | \$0.00                                           | \$3,555.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,555.00  |  |
| 54110                               | Combustibles y Lubricantes                             | \$0.00                                           | \$30.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$30.00     |  |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00                                           | \$160.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$160.00    |  |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$5,489.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$5,489.00  |  |
| 54114                               | Materiales de Oficina                                  | \$0.00                                           | \$1,311.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,311.00  |  |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00                                           | \$1,564.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,564.00  |  |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                           | \$860.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$860.00    |  |
| 54201                               | Servicios de Energía Eléctrica                         | \$0.00                                           | \$3,390.41  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,390.41  |  |
| 54202                               | Servicios de Agua                                      | \$0.00                                           | \$45.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$45.00     |  |
| 54203                               | Servicios de Telecomunicaciones                        | \$0.00                                           | \$170.34    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$170.34    |  |
| 54306                               | Servicios de Vigilancia                                | \$0.00                                           | \$84.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$84.00     |  |
| 54307                               | Servicios de Limpiezas y Fumigaciones                  | \$0.00                                           | \$3,400.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,400.00  |  |
| 54316                               | Arrendamiento de Bienes Muebles                        | \$0.00                                           | \$220.00    | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$220.00    |  |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles         | \$0.00                                           | \$28.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$28.00     |  |

| Reprogramación                      |                                                 |                                                  |         |             |                   |        |        |        |        |            |         |                                |           |             |
|-------------------------------------|-------------------------------------------------|--------------------------------------------------|---------|-------------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|-------------|
| Nº Corr. Modif. PEP: 27             |                                                 | Decreto Legislativo                              |         |             | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |             |
| Ejercicio Fiscal : 2022             |                                                 |                                                  |         |             |                   |        |        |        |        |            |         |                                |           |             |
| Institución : 3232                  |                                                 | Instituto Salvadoreño de Rehabilitación Integral |         |             |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |             |
| Agrupación Operacional: 3           |                                                 | Recursos de Caracter Especial                    |         |             |                   |        |        |        |        |            |         |                                |           |             |
| Detalle                             |                                                 | Enero                                            | Febrero | Marzo       | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total       |
| ESPECIFICOS QUE SE REFUERZAN        |                                                 |                                                  |         |             |                   |        |        |        |        |            |         |                                |           |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                 |                                                  |         |             |                   |        |        |        |        |            |         |                                |           |             |
| 54201                               | Servicios de Energía Eléctrica                  | \$0.00                                           | \$0.00  | \$691.91    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$691.91    |
| 54203                               | Servicios de Telecomunicaciones                 | \$0.00                                           | \$0.00  | \$80.32     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$80.32     |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles | \$0.00                                           | \$0.00  | \$820.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$820.00    |
| 54302                               | Mantenimientos y Reparaciones de Vehículos      | \$0.00                                           | \$0.00  | \$6,855.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,855.00  |
| 54306                               | Servicios de Vigilancia                         | \$0.00                                           | \$0.00  | \$400.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$400.00    |
| 54307                               | Servicios de Limpiezas y Fumigaciones           | \$0.00                                           | \$0.00  | \$3,420.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,420.00  |
| 54313                               | Impresiones, Publicaciones y Reproducciones     | \$0.00                                           | \$0.00  | \$215.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$215.00    |
| 54316                               | Arrendamiento de Bienes Muebles                 | \$0.00                                           | \$0.00  | \$140.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$140.00    |
| 54403                               | Viáticos por Comisión Interna                   | \$0.00                                           | \$0.00  | \$14.25     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$14.25     |
| 54508                               | Estudios e Investigaciones                      | \$0.00                                           | \$0.00  | \$30,784.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$30,784.00 |
| 55599                               | Impuestos, Tasas y Derechos Diversos            | \$0.00                                           | \$0.00  | \$2,807.81  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,807.81  |
| 55601                               | Primas y Gastos de Seguros de Personas          | \$0.00                                           | \$0.00  | \$1,350.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,350.00  |
| 55602                               | Primas y Gastos de Seguros de Bienes            | \$0.00                                           | \$0.00  | \$30,620.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$30,620.00 |
| Total de la Línea : 01              |                                                 | \$0.00                                           | \$0.00  | \$95,162.18 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$95,162.18 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                 |                                                  |         |             |                   |        |        |        |        |            |         |                                |           |             |
| 54101                               | Productos Alimenticios para Personas            | \$0.00                                           | \$0.00  | \$3,722.45  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,722.45  |
| 54103                               | Productos Agropecuarios y Forestales            | \$0.00                                           | \$0.00  | \$722.92    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$722.92    |
| 54104                               | Productos Textiles y Vestuarios                 | \$0.00                                           | \$0.00  | \$12,825.20 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$12,825.20 |
| 54105                               | Productos de Papel y Cartón                     | \$0.00                                           | \$0.00  | \$623.45    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$623.45    |
| 54108                               | Productos Farmacéuticos y Medicinales           | \$0.00                                           | \$0.00  | \$40,632.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$40,632.00 |

| Nº Corr. Modif. PEP: 27             |                                               | Decreto Legislativo                              |              | Acuerdo Ejecutivo |        | Reprogramación |        |        |        |            |         |                                |           | Fecha        |  |
|-------------------------------------|-----------------------------------------------|--------------------------------------------------|--------------|-------------------|--------|----------------|--------|--------|--------|------------|---------|--------------------------------|-----------|--------------|--|
| Ejercicio Fiscal : 2022             |                                               |                                                  |              |                   |        |                |        |        |        |            |         |                                |           |              |  |
| Institución : 3232                  |                                               | Instituto Salvadoreño de Rehabilitación Integral |              |                   |        |                |        |        |        |            |         | Financiamiento : Fondo General |           |              |  |
| Agrupación Operacional: 3           |                                               | Recursos de Caracter Especial                    |              |                   |        |                |        |        |        |            |         |                                |           |              |  |
| Detalle                             |                                               | Enero                                            | Febrero      | Marzo             | Abril  | Mayo           | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total        |  |
| ESPECIFICOS QUE DISMINUYEN          |                                               |                                                  |              |                   |        |                |        |        |        |            |         |                                |           |              |  |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                               |                                                  |              |                   |        |                |        |        |        |            |         |                                |           |              |  |
| 54399                               | Servicios Generales y Arrendamientos Diversos | \$0.00                                           | \$20.00      | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$20.00      |  |
| 55599                               | Impuestos, Tasas y Derechos Diversos          | \$0.00                                           | \$1,826.56   | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,826.56   |  |
| 55601                               | Primas y Gastos de Seguros de Personas        | \$0.00                                           | \$280.00     | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$280.00     |  |
| 55602                               | Primas y Gastos de Seguros de Bienes          | \$0.00                                           | \$6,380.00   | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,380.00   |  |
| Total de la Línea : 01              |                                               | \$0.00                                           | \$43,648.38  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$43,648.38  |  |
| Cifrado : 2022 - 3232 - 3 - 04 - 02 |                                               |                                                  |              |                   |        |                |        |        |        |            |         |                                |           |              |  |
| 54399                               | Servicios Generales y Arrendamientos Diversos | \$0.00                                           | \$12,500.00  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$12,500.00  |  |
| Total de la Línea : 02              |                                               | \$0.00                                           | \$12,500.00  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$12,500.00  |  |
| ESPECIFICOS QUE DISMINUYEN          |                                               | \$0.00                                           | \$309,853.30 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$309,853.30 |  |

ESPECIFICOS QUE SE REFUERZAN

|                                                              |        |        |            |        |        |        |        |        |        |        |        |        |            |
|--------------------------------------------------------------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01                          |        |        |            |        |        |        |        |        |        |        |        |        |            |
| 54101 Productos Alimenticios para Personas                   | \$0.00 | \$0.00 | \$126.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126.00   |
| 54105 Productos de Papel y Cartón                            | \$0.00 | \$0.00 | \$996.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$996.00   |
| 54106 Productos de Cuero y Caucho                            | \$0.00 | \$0.00 | \$157.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.00   |
| 54107 Productos Químicos                                     | \$0.00 | \$0.00 | \$7,910.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,910.00 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$4,397.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,397.00 |
| 54114 Materiales de Oficina                                  | \$0.00 | \$0.00 | \$501.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$501.00   |
| 54115 Materiales Informáticos                                | \$0.00 | \$0.00 | \$1,763.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,763.00 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$0.00 | \$0.00 | \$20.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00    |
| 54119 Materiales Eléctricos                                  | \$0.00 | \$0.00 | \$1,093.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,093.89 |

Reprogramación

| Nº Corr. Modif. PEP: 27             |                                                        | Decreto Legislativo                              |         |              | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |              |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|---------|--------------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|--------------|
| Ejercicio Fiscal : 2022             |                                                        |                                                  |         |              |                   |        |        |        |        |            |         |                                |           |              |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |         |              |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |              |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |         |              |                   |        |        |        |        |            |         |                                |           |              |
| Detalle                             |                                                        | Enero                                            | Febrero | Marzo        | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total        |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                  |         |              |                   |        |        |        |        |            |         |                                |           |              |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                  |         |              |                   |        |        |        |        |            |         |                                |           |              |
| 55601                               | Primas y Gastos de Seguros de Personas                 | \$0.00                                           | \$0.00  | \$980.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$980.00     |
| 55602                               | Primas y Gastos de Seguros de Bienes                   | \$0.00                                           | \$0.00  | \$33,790.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$33,790.00  |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$0.00  | \$150,889.14 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$150,889.14 |
| Cifrado : 2022 - 3232 - 3 - 03 - 01 |                                                        |                                                  |         |              |                   |        |        |        |        |            |         |                                |           |              |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00                                           | \$0.00  | \$1.60       | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1.60       |
| 54103                               | Productos Agropecuarios y Forestales                   | \$0.00                                           | \$0.00  | \$3,107.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,107.00   |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                           | \$0.00  | \$2,294.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,294.00   |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                           | \$0.00  | \$251.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$251.00     |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$0.00  | \$5,653.60   | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$5,653.60   |
| Cifrado : 2022 - 3232 - 3 - 03 - 02 |                                                        |                                                  |         |              |                   |        |        |        |        |            |         |                                |           |              |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$0.00  | \$2,000.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,000.00   |
| Total de la Línea : 02              |                                                        | \$0.00                                           | \$0.00  | \$2,000.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,000.00   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                  |         |              |                   |        |        |        |        |            |         |                                |           |              |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00                                           | \$0.00  | \$670.07     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$670.07     |
| 54103                               | Productos Agropecuarios y Forestales                   | \$0.00                                           | \$0.00  | \$616.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$616.00     |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                           | \$0.00  | \$11,229.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$11,229.00  |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                           | \$0.00  | \$2,052.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,052.00   |
| 54106                               | Productos de Cuero y Caucho                            | \$0.00                                           | \$0.00  | \$268.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$268.00     |
| 54107                               | Productos Químicos                                     | \$0.00                                           | \$0.00  | \$3,555.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,555.00   |
| 54110                               | Combustibles y Lubricantes                             | \$0.00                                           | \$0.00  | \$30.00      | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$30.00      |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00                                           | \$0.00  | \$160.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$160.00     |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$0.00  | \$5,489.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$5,489.00   |

| Nº Corr. Modif. PEP: 27             |                                                        | Decreto Legislativo                              |         |             | Acuerdo Ejecutivo |        |        | Reprogramación |        |            |         |           |           |             |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|---------|-------------|-------------------|--------|--------|----------------|--------|------------|---------|-----------|-----------|-------------|
| Fecha                               |                                                        |                                                  |         |             |                   |        |        |                |        |            |         |           |           |             |
| Ejercicio Fiscal : 2022             |                                                        |                                                  |         |             |                   |        |        |                |        |            |         |           |           |             |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |         |             |                   |        |        |                |        |            |         |           |           |             |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |         |             |                   |        |        |                |        |            |         |           |           |             |
| Financiamiento : Fondo General      |                                                        |                                                  |         |             |                   |        |        |                |        |            |         |           |           |             |
| Detalle                             |                                                        | Enero                                            | Febrero | Marzo       | Abril             | Mayo   | Junio  | Julio          | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                  |         |             |                   |        |        |                |        |            |         |           |           |             |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                  |         |             |                   |        |        |                |        |            |         |           |           |             |
| 54110                               | Combustibles y Lubricantes                             | \$0.00                                           | \$0.00  | \$4,381.40  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,381.40  |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00                                           | \$0.00  | \$123.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$123.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$0.00  | \$18,143.90 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$18,143.90 |
| 54114                               | Materiales de Oficina                                  | \$0.00                                           | \$0.00  | \$1,091.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,091.00  |
| 54115                               | Materiales Informáticos                                | \$0.00                                           | \$0.00  | \$1,183.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,183.00  |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00                                           | \$0.00  | \$30.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$30.00     |
| 54119                               | Materiales Eléctricos                                  | \$0.00                                           | \$0.00  | \$948.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$948.00    |
| 54201                               | Servicios de Energía Eléctrica                         | \$0.00                                           | \$0.00  | \$8,295.07  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8,295.07  |
| 54202                               | Servicios de Agua                                      | \$0.00                                           | \$0.00  | \$301.63    | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$301.63    |
| 54203                               | Servicios de Telecomunicaciones                        | \$0.00                                           | \$0.00  | \$5,519.36  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,519.36  |
| 54302                               | Mantenimientos y Reparaciones de Vehículos             | \$0.00                                           | \$0.00  | \$500.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$500.00    |
| 54306                               | Servicios de Vigilancia                                | \$0.00                                           | \$0.00  | \$542.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$542.00    |
| 54307                               | Servicios de Limpiezas y Fumigaciones                  | \$0.00                                           | \$0.00  | \$3,379.48  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,379.48  |
| 54313                               | Impresiones, Publicaciones y Reproducciones            | \$0.00                                           | \$0.00  | \$125.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$125.00    |
| 54316                               | Arrendamiento de Bienes Muebles                        | \$0.00                                           | \$0.00  | \$130.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$130.00    |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles         | \$0.00                                           | \$0.00  | \$307.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$307.00    |
| 54399                               | Servicios Generales y Arrendamientos Diversos          | \$0.00                                           | \$0.00  | \$442.50    | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$442.50    |
| 54508                               | Estudios e Investigaciones                             | \$0.00                                           | \$0.00  | \$3,368.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,368.00  |
| 55599                               | Impuestos, Tasas y Derechos Diversos                   | \$0.00                                           | \$0.00  | \$8,782.78  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8,782.78  |

| Reprogramación                      |                                                      |                                                  |         |             |                   |        |        |        |        |            |         |                                |           |             |
|-------------------------------------|------------------------------------------------------|--------------------------------------------------|---------|-------------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|-------------|
| Nº Corr. Modif. PEP: 27             |                                                      | Decreto Legislativo                              |         |             | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |             |
| Ejercicio Fiscal : 2022             |                                                      |                                                  |         |             |                   |        |        |        |        |            |         |                                |           |             |
| Institución : 3232                  |                                                      | Instituto Salvadoreño de Rehabilitación Integral |         |             |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |             |
| Agrupación Operacional: 3           |                                                      | Recursos de Caracter Especial                    |         |             |                   |        |        |        |        |            |         |                                |           |             |
| Detalle                             |                                                      | Enero                                            | Febrero | Marzo       | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total       |
| ESPECIFICOS QUE SE REFUERZAN        |                                                      |                                                  |         |             |                   |        |        |        |        |            |         |                                |           |             |
| Cífrado : 2022 - 3232 - 3 - 04 - 01 |                                                      |                                                  |         |             |                   |        |        |        |        |            |         |                                |           |             |
| 54114                               | Materiales de Oficina                                | \$0.00                                           | \$0.00  | \$1,311.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,311.00  |
| 54116                               | Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00                                           | \$0.00  | \$1,564.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,564.00  |
| 54199                               | Bienes de Uso y Consumo Diversos                     | \$0.00                                           | \$0.00  | \$860.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$860.00    |
| 54201                               | Servicios de Energía Eléctrica                       | \$0.00                                           | \$0.00  | \$3,390.41  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,390.41  |
| 54202                               | Servicios de Agua                                    | \$0.00                                           | \$0.00  | \$45.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$45.00     |
| 54203                               | Servicios de Telecomunicaciones                      | \$0.00                                           | \$0.00  | \$170.34    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$170.34    |
| 54306                               | Servicios de Vigilancia                              | \$0.00                                           | \$0.00  | \$84.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$84.00     |
| 54307                               | Servicios de Limpiezas y Fumigaciones                | \$0.00                                           | \$0.00  | \$3,400.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,400.00  |
| 54316                               | Arrendamiento de Bienes Muebles                      | \$0.00                                           | \$0.00  | \$220.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$220.00    |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles       | \$0.00                                           | \$0.00  | \$28.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$28.00     |
| 54399                               | Servicios Generales y Arrendamientos Diversos        | \$0.00                                           | \$0.00  | \$20.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$20.00     |
| 55599                               | Impuestos, Tasas y Derechos Diversos                 | \$0.00                                           | \$0.00  | \$1,826.56  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,826.56  |
| 55601                               | Primas y Gastos de Seguros de Personas               | \$0.00                                           | \$0.00  | \$280.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$280.00    |
| 55602                               | Primas y Gastos de Seguros de Bienes                 | \$0.00                                           | \$0.00  | \$6,380.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,380.00  |
| Total de la Línea : 01              |                                                      | \$0.00                                           | \$0.00  | \$43,648.38 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$43,648.38 |

Gobierno de El Salvador

01/03/2022

Nº Corr. Modif. PEP: 27

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                                             | Enero  | Febrero | Marzo        | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total        |
|-----------------------------------------------------|--------|---------|--------------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|--------------|
| ESPECIFICOS QUE SE REFUERZAN                        |        |         |              |        |        |        |        |        |            |         |           |           |              |
| Cifrado : 2022 - 3232 - 3 - 04 - 02                 |        |         |              |        |        |        |        |        |            |         |           |           |              |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00  | \$12,500.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$12,500.00  |
| Total de la Línea : 02                              | \$0.00 | \$0.00  | \$12,500.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$12,500.00  |
| ESPECIFICOS QUE SE REFUERZAN                        | \$0.00 | \$0.00  | \$12,500.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$12,500.00  |
|                                                     | \$0.00 | \$0.00  | \$309,853.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$309,853.30 |

FECHA : SAN SALVADOR, 1 DE MARZO DE 2022

FIRMA :

*[Firma]*

Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Traslado de Saldos del Mes de febrero al mes de Marzo del 2022.

| Reprogramación                      |                                                        |                                                       |             |            |                                   |        |        |        |        |            |         |           |           |             |
|-------------------------------------|--------------------------------------------------------|-------------------------------------------------------|-------------|------------|-----------------------------------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|
| Nº Corr. Modif. PEP:                |                                                        | Decreto Legislativo                                   |             |            | Acuerdo Ejecutivo                 |        |        | Fecha  |        |            |         |           |           |             |
|                                     |                                                        |                                                       |             |            |                                   |        |        |        |        |            |         |           |           |             |
| Ejercicio Fiscal : 2022             |                                                        |                                                       |             |            |                                   |        |        |        |        |            |         |           |           |             |
| Institución :                       |                                                        | 3232 Instituto Salvadoreño de Rehabilitación Integral |             |            | Financiamiento : Recursos Propios |        |        |        |        |            |         |           |           |             |
| Agrupación Operacional:             |                                                        | 3 Recursos de Caracter Especial                       |             |            |                                   |        |        |        |        |            |         |           |           |             |
| Detalle                             |                                                        | Enero                                                 | Febrero     | Marzo      | Abril                             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                       |             |            |                                   |        |        |        |        |            |         |           |           |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |                                                       |             |            |                                   |        |        |        |        |            |         |           |           |             |
| 54304                               | Transportes, Fletes y Almacенamientos                  | \$0.00                                                | \$2,305.00  | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,305.00  |
| Total de la Línea : 01              |                                                        | \$0.00                                                | \$2,305.00  | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,305.00  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                       |             |            |                                   |        |        |        |        |            |         |           |           |             |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                                | \$3,250.00  | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,250.00  |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                                | \$1,916.00  | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,916.00  |
| 54107                               | Productos Químicos                                     | \$0.00                                                | \$158.00    | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$158.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                                | \$5,650.00  | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,650.00  |
| 54115                               | Materiales Informáticos                                | \$0.00                                                | \$750.00    | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$750.00    |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                                | \$956.00    | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$956.00    |
| Total de la Línea : 01              |                                                        | \$0.00                                                | \$12,680.00 | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$12,680.00 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                       |             |            |                                   |        |        |        |        |            |         |           |           |             |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                                | \$100.00    | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$100.00    |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                                | \$2,435.00  | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,435.00  |
| Total de la Línea : 01              |                                                        | \$0.00                                                | \$2,535.00  | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,535.00  |
| ESPECIFICOS QUE DISMINUYEN          |                                                        | \$0.00                                                | \$17,520.00 | \$0.00     | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$17,520.00 |
| ESPECIFICOS QUE SE REFUEZAN         |                                                        |                                                       |             |            |                                   |        |        |        |        |            |         |           |           |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |                                                       |             |            |                                   |        |        |        |        |            |         |           |           |             |
| 54304                               | Transportes, Fletes y Almacенamientos                  | \$0.00                                                | \$0.00      | \$2,305.00 | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,305.00  |
| Total de la Línea : 01              |                                                        | \$0.00                                                | \$0.00      | \$2,305.00 | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,305.00  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                       |             |            |                                   |        |        |        |        |            |         |           |           |             |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                                | \$0.00      | \$3,250.00 | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,250.00  |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                                | \$0.00      | \$1,916.00 | \$0.00                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,916.00  |

|                                     |                                                        |                                                  |         |                   |        |                |        |        |        |            |         |                                   |           |             |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|---------|-------------------|--------|----------------|--------|--------|--------|------------|---------|-----------------------------------|-----------|-------------|
| Nº Corr. Modif. PEP: 28             |                                                        | Decreto Legislativo                              |         | Acuerdo Ejecutivo |        | Reprogramación |        | Fecha  |        |            |         |                                   |           |             |
| Ejercicio Fiscal : 2022             |                                                        |                                                  |         |                   |        |                |        |        |        |            |         |                                   |           |             |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |         |                   |        |                |        |        |        |            |         | Financiamiento : Recursos Propios |           |             |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |         |                   |        |                |        |        |        |            |         |                                   |           |             |
| Detalle                             |                                                        | Enero                                            | Febrero | Marzo             | Abril  | Mayo           | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                         | Diciembre | Total       |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                  |         |                   |        |                |        |        |        |            |         |                                   |           |             |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                  |         |                   |        |                |        |        |        |            |         |                                   |           |             |
| 54107                               | Productos Químicos                                     | \$0.00                                           | \$0.00  | \$158.00          | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$158.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$0.00  | \$5,650.00        | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$5,650.00  |
| 54115                               | Materiales Informáticos                                | \$0.00                                           | \$0.00  | \$750.00          | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$750.00    |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                           | \$0.00  | \$956.00          | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$956.00    |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$0.00  | \$12,680.00       | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$12,680.00 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                  |         |                   |        |                |        |        |        |            |         |                                   |           |             |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                           | \$0.00  | \$100.00          | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$100.00    |

|                                          |  |                                                                                    |         |             |        |        |        |        |        |            |         |           |           |                |                                   |                   |  |       |  |            |  |
|------------------------------------------|--|------------------------------------------------------------------------------------|---------|-------------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------------|-----------------------------------|-------------------|--|-------|--|------------|--|
| Nº Corr. Modif. PEP: 28                  |  | Decreto Legislativo                                                                |         |             |        |        |        |        |        |            |         |           |           | Reprogramación |                                   | Acuerdo Ejecutivo |  | Fecha |  | 01/03/2022 |  |
| Ejercicio Fiscal : 2022                  |  | Instituto Salvadoreño de Rehabilitación Integral                                   |         |             |        |        |        |        |        |            |         |           |           |                |                                   |                   |  |       |  |            |  |
| Institución : 3232                       |  | 3 Recursos de Caracter Especial                                                    |         |             |        |        |        |        |        |            |         |           |           |                |                                   |                   |  |       |  |            |  |
| Agrupación Operacional:                  |  |                                                                                    |         |             |        |        |        |        |        |            |         |           |           |                |                                   |                   |  |       |  |            |  |
| Detalle                                  |  | Enero                                                                              | Febrero | Marzo       | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total          | Financiamiento : Recursos Propios |                   |  |       |  |            |  |
| Cifrado : 2022 - 3232 - 3 - 04 - 01      |  | ESPECIFICOS QUE SE REFUERZAN                                                       |         |             |        |        |        |        |        |            |         |           |           |                |                                   |                   |  |       |  |            |  |
| 54199 Bienes de Uso y Consumo Diversos   |  | \$0.00                                                                             | \$0.00  | \$2,435.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,435.00     |                                   |                   |  |       |  |            |  |
| Total de la Línea : 01                   |  | \$0.00                                                                             | \$0.00  | \$2,535.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,535.00     |                                   |                   |  |       |  |            |  |
| ESPECIFICOS QUE SE REFUERZAN             |  | \$0.00                                                                             | \$0.00  | \$17,520.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$17,520.00    |                                   |                   |  |       |  |            |  |
| FECHA : SAN SALVADOR, 1 DE MARZO DE 2022 |  |                                                                                    |         |             |        |        |        |        |        |            |         |           |           |                |                                   |                   |  |       |  |            |  |
| FIRMA :                                  |  |  |         |             |        |        |        |        |        |            |         |           |           |                |                                   |                   |  |       |  |            |  |

FIRMA : 

NOMBRE : Sonia Doloros Peña de Ponce

SELLO : 

FIRMA : \_\_\_\_\_

NOMBRE : DIRECCION GENERAL DEL PRESUPUESTO

SELLO : \_\_\_\_\_

Traslado de Salidas del Mes de Febrero al Mes de Marzo del 2022  
Recursos Propios.

Reprogramación

| Nº Corr. Modif. PEP: 29             |                                                | Decreto Legislativo                              |            | Acuerdo Ejecutivo |         | Fecha   |         |        |        |            |         |           |           |            |
|-------------------------------------|------------------------------------------------|--------------------------------------------------|------------|-------------------|---------|---------|---------|--------|--------|------------|---------|-----------|-----------|------------|
| Ejercicio Fiscal : 2022             |                                                | Financiamiento : Fondo General                   |            |                   |         |         |         |        |        |            |         |           |           |            |
| Institución : 3232                  |                                                | Instituto Salvadoreño de Rehabilitación Integral |            |                   |         |         |         |        |        |            |         |           |           |            |
| Agrupación Operacional: 3           |                                                | Recursos de Caracter Especial                    |            |                   |         |         |         |        |        |            |         |           |           |            |
| Detalle                             |                                                | Enero                                            | Febrero    | Marzo             | Abril   | Mayo    | Junio   | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total      |
| ESPECIFICOS QUE DISMINUYEN          |                                                |                                                  |            |                   |         |         |         |        |        |            |         |           |           |            |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                |                                                  |            |                   |         |         |         |        |        |            |         |           |           |            |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles | \$101.00                                         | \$101.00   | \$0.00            | \$0.00  | \$0.00  | \$0.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$202.00   |
| Total de la Línea : 01              |                                                | \$101.00                                         | \$101.00   | \$0.00            | \$0.00  | \$0.00  | \$0.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$202.00   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                |                                                  |            |                   |         |         |         |        |        |            |         |           |           |            |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles | \$1,011.00                                       | \$1,011.00 | \$0.00            | \$14.00 | \$14.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,050.00 |
| Total de la Línea : 01              |                                                | \$1,011.00                                       | \$1,011.00 | \$0.00            | \$14.00 | \$14.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,050.00 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                |                                                  |            |                   |         |         |         |        |        |            |         |           |           |            |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles | \$101.00                                         | \$101.00   | \$0.00            | \$0.00  | \$0.00  | \$0.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$202.00   |
| Total de la Línea : 01              |                                                | \$101.00                                         | \$101.00   | \$0.00            | \$0.00  | \$0.00  | \$0.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$202.00   |
| ESPECIFICOS QUE DISMINUYEN          |                                                | \$1,213.00                                       | \$1,213.00 | \$0.00            | \$14.00 | \$14.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,454.00 |
| ESPECIFICOS QUE SE REFUERZAN        |                                                |                                                  |            |                   |         |         |         |        |        |            |         |           |           |            |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                |                                                  |            |                   |         |         |         |        |        |            |         |           |           |            |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles | \$0.00                                           | \$0.00     | \$202.00          | \$0.00  | \$0.00  | \$0.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$202.00   |
| Total de la Línea : 01              |                                                | \$0.00                                           | \$0.00     | \$202.00          | \$0.00  | \$0.00  | \$0.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$202.00   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                |                                                  |            |                   |         |         |         |        |        |            |         |           |           |            |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles | \$0.00                                           | \$0.00     | \$1,980.00        | \$0.00  | \$0.00  | \$70.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,050.00 |
| Total de la Línea : 01              |                                                | \$0.00                                           | \$0.00     | \$1,980.00        | \$0.00  | \$0.00  | \$70.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,050.00 |

# Gobierno de El Salvador

|  |  | Decreto Legislativo |  | Reprogramación |  | Fecha |  | Financiamiento : Fondo General |  |  |  |  |  |  |
|--|--|---------------------|--|----------------|--|-------|--|--------------------------------|--|--|--|--|--|--|
|  |  | Acuerdo Ejecutivo   |  |                |  |       |  |                                |  |  |  |  |  |  |
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FECHA : SAN SALVADOR, 4 DE MARZO DE 2022

FIRMA :

*Sonia Dolores Peña de Ponce*

Unidad Financiera Institucional

Sonia Dolores Peña de Ponce

NOMBRE :

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Servicio de Firewall Enaro a Junio/22 por  
mejoración de contacto. -

| Reprogramación                      |                                 |                                                  |         |          |                   |         |         |        |        |            |         |           |           |          |
|-------------------------------------|---------------------------------|--------------------------------------------------|---------|----------|-------------------|---------|---------|--------|--------|------------|---------|-----------|-----------|----------|
| Nº Corr. Modif. PEP: 30             |                                 | Decreto Legislativo                              |         |          | Acuerdo Ejecutivo |         |         | Fecha  |        |            |         |           |           |          |
| Ejercicio Fiscal : 2022             |                                 |                                                  |         |          |                   |         |         |        |        |            |         |           |           |          |
| Institución : 3232                  |                                 | Instituto Salvadoreño de Rehabilitación Integral |         |          |                   |         |         |        |        |            |         |           |           |          |
| Agrupación Operacional: 3           |                                 | Recursos de Caracter Especial                    |         |          |                   |         |         |        |        |            |         |           |           |          |
| Detalle                             |                                 | Enero                                            | Febrero | Marzo    | Abril             | Mayo    | Junio   | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
| ESPECIFICOS QUE DISMINUYEN          |                                 |                                                  |         |          |                   |         |         |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                 |                                                  |         |          |                   |         |         |        |        |            |         |           |           |          |
| 54201                               | Servicios de Energía Eléctrica  | \$0.00                                           | \$0.00  | \$56.20  | \$0.00            | \$0.00  | \$0.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$56.20  |
| 54203                               | Servicios de Telecomunicaciones | \$0.00                                           | \$0.00  | \$0.00   | \$22.37           | \$22.37 | \$22.37 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$67.11  |
| Total de la Línea : 01              |                                 | \$0.00                                           | \$0.00  | \$56.20  | \$22.37           | \$22.37 | \$22.37 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$123.31 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                 |                                                  |         |          |                   |         |         |        |        |            |         |           |           |          |
| 54203                               | Servicios de Telecomunicaciones | \$0.00                                           | \$0.00  | \$0.00   | \$0.00            | \$0.00  | \$36.51 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$36.51  |
| Total de la Línea : 01              |                                 | \$0.00                                           | \$0.00  | \$0.00   | \$0.00            | \$0.00  | \$36.51 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$36.51  |
| ESPECIFICOS QUE DISMINUYEN          |                                 | \$0.00                                           | \$0.00  | \$56.20  | \$22.37           | \$22.37 | \$58.88 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$159.82 |
| ESPECIFICOS QUE SE REFUERZAN        |                                 |                                                  |         |          |                   |         |         |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                 |                                                  |         |          |                   |         |         |        |        |            |         |           |           |          |
| 54203                               | Servicios de Telecomunicaciones | \$0.00                                           | \$0.00  | \$123.31 | \$0.00            | \$0.00  | \$0.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$123.31 |
| Total de la Línea : 01              |                                 | \$0.00                                           | \$0.00  | \$123.31 | \$0.00            | \$0.00  | \$0.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$123.31 |

# Gobierno de El Salvador

04/03/2022

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Modif. PEP: 30  
Ejercicio Fiscal: 2022  
Institución: 3232  
Agrupación Operacional: 3

Instituto Salvadoreño de Rehabilitación Integral  
Recursos de Caracter Especial

Financiamiento: Fondo General

| Detalle                      | Enero  | Febrero | Marzo    | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|------------------------------|--------|---------|----------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN |        |         |          |        |        |        |        |        |            |         |           |           |          |
| Total de la Línea : 01       | \$0.00 | \$0.00  | \$36.51  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$36.51  |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00  | \$36.51  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$36.51  |
|                              | \$0.00 | \$0.00  | \$159.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$159.82 |

FIRMA :

NOMBRE :

SELLO :

*[Firma]*  
Unidad Financiera Institucional



FIRMA :

NOMBRE :

SELLO :

DIRECCION GENERAL DEL PRESUPUESTO

*Servicio de Internet Enero a Junio/22 por  
No hay con de Contato.*

Nº Corr. Modif. PEP: 31

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                             | Enero  | Febrero | Marzo   | Abril   | Mayo    | Junio   | Julio   | Agosto  | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|-------------------------------------|--------|---------|---------|---------|---------|---------|---------|---------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE DISMINUYEN          |        |         |         |         |         |         |         |         |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |        |         |         |         |         |         |         |         |            |         |           |           |          |
| 54306 Servicios de Vigilancia       | \$0.00 | \$0.00  | \$60.00 | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00     | \$0.00  | \$0.00    | \$60.00   | \$120.00 |
| Total de la Línea : 01              | \$0.00 | \$0.00  | \$60.00 | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00     | \$0.00  | \$0.00    | \$60.00   | \$120.00 |
| ESPECIFICOS QUE DISMINUYEN          | \$0.00 | \$0.00  | \$60.00 | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00  | \$0.00     | \$0.00  | \$0.00    | \$60.00   | \$120.00 |
| ESPECIFICOS QUE SE REFUERZAN        |        |         |         |         |         |         |         |         |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |        |         |         |         |         |         |         |         |            |         |           |           |          |
| 54306 Servicios de Vigilancia       | \$0.00 | \$0.00  | \$0.00  | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00    | \$0.00  | \$0.00    | \$0.00    | \$120.00 |
| Total de la Línea : 01              | \$0.00 | \$0.00  | \$0.00  | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00    | \$0.00  | \$0.00    | \$0.00    | \$120.00 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$0.00  | \$0.00  | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00    | \$0.00  | \$0.00    | \$0.00    | \$120.00 |

FECHA : SAN SALVADOR, 4 DE MARZO DE 2022

FIRMA :

*[Firma manuscrita]*

Unidad Financiera Institucional

NOMBRE :

*[Firma manuscrita]*  
Sonia Dolores Peña de Ponce

SELLO :

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Complemento Servicio de Vigilancia Privada - PERIOD. -

| Reprogramación                      |                                                        |                                                  |         |         |                   |        |        |          |        |            |         |                                |           |          |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|---------|---------|-------------------|--------|--------|----------|--------|------------|---------|--------------------------------|-----------|----------|
| Nº Corr. Modif. PEP: 32             |                                                        | Decreto Legislativo                              |         |         | Acuerdo Ejecutivo |        |        | Fecha    |        |            |         |                                |           |          |
| Ejercicio Fiscal : 2022             |                                                        |                                                  |         |         |                   |        |        |          |        |            |         | Financiamiento : Fondo General |           |          |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |         |         |                   |        |        |          |        |            |         |                                |           |          |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |         |         |                   |        |        |          |        |            |         |                                |           |          |
| Detalle                             |                                                        | Enero                                            | Febrero | Marzo   | Abril             | Mayo   | Junio  | Julio    | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total    |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                  |         |         |                   |        |        |          |        |            |         |                                |           |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                  |         |         |                   |        |        |          |        |            |         |                                |           |          |
| 54306                               | Servicios de Vigilancia                                | \$0.00                                           | \$0.00  | \$0.00  | \$0.00            | \$0.00 | \$0.00 | \$122.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$122.00 |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$0.00  | \$0.00  | \$0.00            | \$0.00 | \$0.00 | \$122.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$122.00 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                  |         |         |                   |        |        |          |        |            |         |                                |           |          |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$0.00  | \$96.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$96.00  |
| 54306                               | Servicios de Vigilancia                                | \$0.00                                           | \$0.00  | \$0.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00     | \$21.00 | \$57.00                        | \$0.00    | \$78.00  |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$0.00  | \$96.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00     | \$21.00 | \$57.00                        | \$0.00    | \$174.00 |
| ESPECIFICOS QUE DISMINUYEN          |                                                        | \$0.00                                           | \$0.00  | \$96.00 | \$0.00            | \$0.00 | \$0.00 | \$122.00 | \$0.00 | \$0.00     | \$21.00 | \$57.00                        | \$0.00    | \$296.00 |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                  |         |         |                   |        |        |          |        |            |         |                                |           |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                  |         |         |                   |        |        |          |        |            |         |                                |           |          |
| 54306                               | Servicios de Vigilancia                                | \$0.00                                           | \$0.00  | \$0.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00     | \$56.00 | \$55.00                        | \$11.00   | \$122.00 |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$0.00  | \$0.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00   | \$0.00 | \$0.00     | \$56.00 | \$55.00                        | \$11.00   | \$122.00 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                  |         |         |                   |        |        |          |        |            |         |                                |           |          |

Nº Corr. Modif. PEP: 32

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

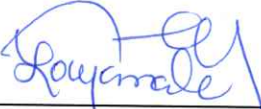
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero  | Febrero | Marzo   | Abril   | Mayo    | Junio   | Julio   | Agosto  | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|-------------------------------------|--------|---------|---------|---------|---------|---------|---------|---------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN        |        |         |         |         |         |         |         |         |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |        |         |         |         |         |         |         |         |            |         |           |           |          |
| 54306 Servicios de Vigilancia       | \$0.00 | \$0.00  | \$21.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00    | \$0.00  | \$0.00    | \$3.00    | \$174.00 |
| Total de la Línea : 01              | \$0.00 | \$0.00  | \$21.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00    | \$0.00  | \$0.00    | \$3.00    | \$174.00 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$0.00  | \$21.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00    | \$56.00 | \$55.00   | \$14.00   | \$296.00 |

FECHA : SAN SALVADOR, 4 DE MARZO DE 2022

FIRMA : 

Unidad Financiera Institucional

NOMBRE : \_\_\_\_\_

SELO :   
Sonia Dolores Peña de Ponce

FIRMA : \_\_\_\_\_

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELO : \_\_\_\_\_

Complemento servicio de Monitoreo de Alarma - CALE.

|                                          |                                  |                                                  |         |         |                   |        |                |        |        |            |         |                                |           |         |
|------------------------------------------|----------------------------------|--------------------------------------------------|---------|---------|-------------------|--------|----------------|--------|--------|------------|---------|--------------------------------|-----------|---------|
| Nº Corr. Modif. PEP: 33                  |                                  | Decreto Legislativo                              |         |         | Acuerdo Ejecutivo |        | Reprogramación |        | Fecha  |            |         |                                |           |         |
| Ejercicio Fiscal : 2022                  |                                  |                                                  |         |         |                   |        |                |        |        |            |         |                                |           |         |
| Institución : 3232                       |                                  | Instituto Salvadoreño de Rehabilitación Integral |         |         |                   |        |                |        |        |            |         |                                |           |         |
| Agrupación Operacional: 3                |                                  | Recursos de Caracter Especial                    |         |         |                   |        |                |        |        |            |         |                                |           |         |
|                                          |                                  |                                                  |         |         |                   |        |                |        |        |            |         | Financiamiento : Fondo General |           |         |
| Detalle                                  |                                  | Enero                                            | Febrero | Marzo   | Abril             | Mayo   | Junio          | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total   |
| ESPECIFICOS QUE DISMINUYEN               |                                  |                                                  |         |         |                   |        |                |        |        |            |         |                                |           |         |
| Cifrado : 2022 - 3232 - 3 - 01 - 01      |                                  |                                                  |         |         |                   |        |                |        |        |            |         |                                |           |         |
| 54199                                    | Bienes de Uso y Consumo Diversos | \$0.00                                           | \$0.00  | \$25.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$25.00 |
| Total de la Línea : 01                   |                                  | \$0.00                                           | \$0.00  | \$25.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$25.00 |
| ESPECIFICOS QUE DISMINUYEN               |                                  | \$0.00                                           | \$0.00  | \$25.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$25.00 |
| ESPECIFICOS QUE SE REFUERZAN             |                                  |                                                  |         |         |                   |        |                |        |        |            |         |                                |           |         |
| Cifrado : 2022 - 3232 - 3 - 01 - 01      |                                  |                                                  |         |         |                   |        |                |        |        |            |         |                                |           |         |
| 54203                                    | Servicios de Telecomunicaciones  | \$0.00                                           | \$0.00  | \$25.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$25.00 |
| Total de la Línea : 01                   |                                  | \$0.00                                           | \$0.00  | \$25.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$25.00 |
| ESPECIFICOS QUE SE REFUERZAN             |                                  | \$0.00                                           | \$0.00  | \$25.00 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$25.00 |
| FECHA : SAN SALVADOR, 8 DE MARZO DE 2022 |                                  |                                                  |         |         |                   |        |                |        |        |            |         |                                |           |         |

FECHA : SAN SALVADOR, 8 DE MARZO DE 2022

FIRMA :   
Unidad Financiera Institucional  
NOMBRE : Sonia Dolores Peña de Ponce  
SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO  
NOMBRE : \_\_\_\_\_  
SELLO : \_\_\_\_\_

Poliza de Reintegro del Fondo Circulante de Monto fijo  
FC 01-07-03-2022 C-315  
7

| Nº Corr. Modif. PEP:                |                                  | 34                  |         | Reprogramación                                   |                   |        |        |        |        |            |         |                                |           |            |  |
|-------------------------------------|----------------------------------|---------------------|---------|--------------------------------------------------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|------------|--|
|                                     |                                  | Decreto Legislativo |         |                                                  | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |            |  |
| Ejercicio Fiscal : 2022             |                                  |                     |         |                                                  |                   |        |        |        |        |            |         |                                |           |            |  |
| Institución :                       |                                  | 3232                |         | Instituto Salvadoreño de Rehabilitación Integral |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |            |  |
| Agrupación Operacional:             |                                  | 3                   |         | Recursos de Caracter Especial                    |                   |        |        |        |        |            |         |                                |           |            |  |
| Detalle                             |                                  | Enero               | Febrero | Marzo                                            | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total      |  |
| ESPECIFICOS QUE DISMINUYEN          |                                  |                     |         |                                                  |                   |        |        |        |        |            |         |                                |           |            |  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                  |                     |         |                                                  |                   |        |        |        |        |            |         |                                |           |            |  |
| 54104                               | Productos Textiles y Vestuarios  | \$0.00              | \$0.00  | \$0.00                                           | \$1,285.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,285.00 |  |
| Total de la Línea : 01              |                                  | \$0.00              | \$0.00  | \$0.00                                           | \$1,285.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,285.00 |  |
| ESPECIFICOS QUE DISMINUYEN          |                                  | \$0.00              | \$0.00  | \$0.00                                           | \$1,285.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,285.00 |  |
| ESPECIFICOS QUE SE REFUEZAN         |                                  |                     |         |                                                  |                   |        |        |        |        |            |         |                                |           |            |  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                  |                     |         |                                                  |                   |        |        |        |        |            |         |                                |           |            |  |
| 54199                               | Bienes de Uso y Consumo Diversos | \$0.00              | \$0.00  | \$1,285.00                                       | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,285.00 |  |
| Total de la Línea : 01              |                                  | \$0.00              | \$0.00  | \$1,285.00                                       | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,285.00 |  |
| ESPECIFICOS QUE SE REFUEZAN         |                                  | \$0.00              | \$0.00  | \$1,285.00                                       | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,285.00 |  |

FECHA : SAN SALVADOR, 28 DE MARZO DE 2022

FIRMA :  


Unidad Financiera Institucional

NOMBRE :  
Sonia Dolores Peña de Ponce

SELLO :  


FIRMA :  
\_\_\_\_\_

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :  
\_\_\_\_\_

SELLO :  
\_\_\_\_\_

Orden de Compra. 18/2022 Jose edgardo Hernandez. C-316.  
Orden de Compra. 17/2022 Maria Guillermina Jovel C-317.  
Orden de Compra. 16/2022 Grupo. Ql. S.A de C.V. C-318.

[illegible]

# Gobierno de El Salvador

24/03/2022

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Financiamiento : Fondo General

| Ejercicio Fiscal : 2022                                             | Enero  | Febrero | Marzo       | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
|---------------------------------------------------------------------|--------|---------|-------------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|
| Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral |        |         |             |        |        |        |        |        |            |         |           |           |             |
| Agrupación Operacional: 3 Recursos de Caracter Especial             |        |         |             |        |        |        |        |        |            |         |           |           |             |
| Detalle                                                             |        |         |             |        |        |        |        |        |            |         |           |           |             |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                                 |        |         |             |        |        |        |        |        |            |         |           |           |             |
| 55599 Impuestos, Tasas y Derechos Diversos                          |        |         |             |        |        |        |        |        |            |         |           |           |             |
| Total de la Línea : 01                                              | \$0.00 | \$0.00  | \$1,508.71  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,508.71  |
| ESPECIFICOS QUE SE REFUERZAN                                        | \$0.00 | \$0.00  | \$1,508.71  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,508.71  |
|                                                                     | \$0.00 | \$0.00  | \$12,384.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$12,384.71 |

FIRMA :

*Sonia Dolores Peñate de Ponce*  
Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

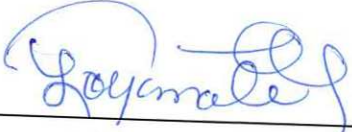
SELLO :

Pago de impuestos Municipales Proporcionados del IDRI

|                                         |  |                                                  |         |          |                   |        |        |                |        |            |         |           |           |          |
|-----------------------------------------|--|--------------------------------------------------|---------|----------|-------------------|--------|--------|----------------|--------|------------|---------|-----------|-----------|----------|
| N° Corr. Modif. PEP: 36                 |  | Decreto Legislativo                              |         |          | Acuerdo Ejecutivo |        |        | Reprogramación |        |            | Fecha   |           |           |          |
| Ejercicio Fiscal : 2022                 |  |                                                  |         |          |                   |        |        |                |        |            |         |           |           |          |
| Institución : 3232                      |  | Instituto Salvadoreño de Rehabilitación Integral |         |          |                   |        |        |                |        |            |         |           |           |          |
| Agrupación Operacional: 3               |  | Recursos de Caracter Especial                    |         |          |                   |        |        |                |        |            |         |           |           |          |
|                                         |  | Financiamiento : Fondo General                   |         |          |                   |        |        |                |        |            |         |           |           |          |
| Detalle                                 |  | Enero                                            | Febrero | Marzo    | Abril             | Mayo   | Junio  | Julio          | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|                                         |  | ESPECIFICOS QUE DISMINUYEN                       |         |          |                   |        |        |                |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01     |  |                                                  |         |          |                   |        |        |                |        |            |         |           |           |          |
| 1501 Por Remuneraciones Permanentes     |  | \$0.00                                           | \$0.00  | \$700.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$700.00 |
| Total de la Línea : 01                  |  | \$0.00                                           | \$0.00  | \$700.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$700.00 |
| SPECIFICOS QUE DISMINUYEN               |  | \$0.00                                           | \$0.00  | \$700.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$700.00 |
|                                         |  | \$0.00                                           | \$0.00  | \$700.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$700.00 |
|                                         |  | \$0.00                                           | \$0.00  | \$700.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$700.00 |
|                                         |  | ESPECIFICOS QUE SE REFUEZAN                      |         |          |                   |        |        |                |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01     |  |                                                  |         |          |                   |        |        |                |        |            |         |           |           |          |
| 101 Sueldos                             |  | \$0.00                                           | \$0.00  | \$700.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$700.00 |
| Total de la Línea : 01                  |  | \$0.00                                           | \$0.00  | \$700.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$700.00 |
| PECIFICOS QUE SE REFUEZAN               |  | \$0.00                                           | \$0.00  | \$700.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$700.00 |
|                                         |  | \$0.00                                           | \$0.00  | \$700.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$700.00 |
|                                         |  | \$0.00                                           | \$0.00  | \$700.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$700.00 |
| CHA : SAN SALVADOR, 28 DE MARZO DE 2022 |  |                                                  |         |          |                   |        |        |                |        |            |         |           |           |          |

FECHA : SAN SALVADOR, 28 DE MARZO DE 2022

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



Comprobante pago de Sueldos. -

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

|                      |    |                     |                   |                |       |                  |
|----------------------|----|---------------------|-------------------|----------------|-------|------------------|
| Nº Corr. Modif. PEP: | 37 | Decreto Legislativo | Acuerdo Ejecutivo | Reprogramación | Fecha | Para Revisión. - |
|----------------------|----|---------------------|-------------------|----------------|-------|------------------|

|                         |      |                                                  |  |  |  |  |  |  |  |  |  |  |                                |
|-------------------------|------|--------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--------------------------------|
| Ejercicio Fiscal :      | 2022 |                                                  |  |  |  |  |  |  |  |  |  |  |                                |
| Institución :           | 3232 | Instituto Salvadoreño de Rehabilitación Integral |  |  |  |  |  |  |  |  |  |  | Financiamiento : Fondo General |
| Agrupación Operacional: | 3    | Recursos de Caracter Especial                    |  |  |  |  |  |  |  |  |  |  |                                |

| Detalle                             | Enero       | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
|-------------------------------------|-------------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE DISMINUYEN          |             |         |        |        |        |        |        |        |            |         |           |           |             |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |             |         |        |        |        |        |        |        |            |         |           |           |             |
| 51101 Sueldos                       | \$21,667.65 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$21,667.65 |
| Total de la Línea : 01              | \$21,667.65 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$21,667.65 |
| ESPECIFICOS QUE DISMINUYEN          | \$21,667.65 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$21,667.65 |

|                                     |        |        |        |            |            |            |            |            |            |            |            |            |             |
|-------------------------------------|--------|--------|--------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| ESPECIFICOS QUE SE REFUERZAN        |        |        |        |            |            |            |            |            |            |            |            |            |             |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |        |        |        |            |            |            |            |            |            |            |            |            |             |
| 51201 Sueldos                       | \$0.00 | \$0.00 | \$0.00 | \$1,825.00 | \$1,825.00 | \$1,825.00 | \$1,825.00 | \$1,825.00 | \$1,825.00 | \$1,825.00 | \$1,825.00 | \$1,825.00 | \$16,425.00 |
| 51203 Aguinaldos                    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$1,825.00 | \$1,825.00  |
| 51207 Beneficios Adicionales        | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$912.50   | \$912.50    |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$136.90   | \$136.90   | \$136.90   | \$136.90   | \$136.90   | \$136.90   | \$136.90   | \$136.90   | \$136.90   | \$1,232.10  |

Nº Corr. Modif. PEP: 37

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

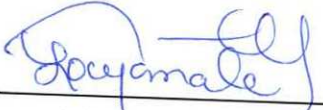
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                             | Enero  | Febrero | Marzo  | Abril      | Mayo       | Junio      | Julio      | Agosto     | Septiembre | Octubre    | Noviembre  | Diciembre  | Total       |
|-------------------------------------|--------|---------|--------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| ESPECIFICOS QUE SE REFUERZAN        |        |         |        |            |            |            |            |            |            |            |            |            |             |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |        |         |        |            |            |            |            |            |            |            |            |            |             |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00  | \$0.00 | \$141.45   | \$141.45   | \$141.45   | \$141.45   | \$141.45   | \$141.45   | \$141.45   | \$141.45   | \$141.45   | \$1,273.05  |
| Total de la Línea : 01              | \$0.00 | \$0.00  | \$0.00 | \$2,103.35 | \$2,103.35 | \$2,103.35 | \$2,103.35 | \$2,103.35 | \$2,103.35 | \$2,103.35 | \$2,103.35 | \$4,840.85 | \$21,667.65 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$0.00  | \$0.00 | \$2,103.35 | \$2,103.35 | \$2,103.35 | \$2,103.35 | \$2,103.35 | \$2,103.35 | \$2,103.35 | \$2,103.35 | \$4,840.85 | \$21,667.65 |

FECHA : SAN SALVADOR, 24 DE MARZO DE 2022

FIRMA :   
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

Reprogramación

|                                     |                                  |                                                  |         |          |                   |        |        |        |        |            |         |                                |           |          |
|-------------------------------------|----------------------------------|--------------------------------------------------|---------|----------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|----------|
| Nº Corr. Modif. PEP: 38             |                                  | Decreto Legislativo                              |         |          | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |          |
| Ejercicio Fiscal : 2022             |                                  |                                                  |         |          |                   |        |        |        |        |            |         |                                |           |          |
| Institución : 3232                  |                                  | Instituto Salvadoreño de Rehabilitación Integral |         |          |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |          |
| Agrupación Operacional: 3           |                                  | Recursos de Caracter Especial                    |         |          |                   |        |        |        |        |            |         |                                |           |          |
| Detalle                             |                                  | Enero                                            | Febrero | Marzo    | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total    |
| ESPECIFICOS QUE DISMINUYEN          |                                  |                                                  |         |          |                   |        |        |        |        |            |         |                                |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                  |                                                  |         |          |                   |        |        |        |        |            |         |                                |           |          |
| 54199                               | Bienes de Uso y Consumo Diversos | \$0.00                                           | \$0.00  | \$925.15 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$925.15 |
| Total de la Línea : 01              |                                  | \$0.00                                           | \$0.00  | \$925.15 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$925.15 |
| ESPECIFICOS QUE DISMINUYEN          |                                  | \$0.00                                           | \$0.00  | \$925.15 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$925.15 |

ESPECIFICOS QUE SE REFUERZAN

|                                     |                                                      |        |        |          |        |        |        |        |        |        |        |        |        |          |
|-------------------------------------|------------------------------------------------------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                      |        |        |          |        |        |        |        |        |        |        |        |        |          |
| 54112                               | Minerales Metálicos y Productos Derivados            | \$0.00 | \$0.00 | \$25.75  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.75  |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$67.80  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$67.80  |
| 54118                               | Herramientas, Repuestos y Accesorios                 | \$0.00 | \$0.00 | \$309.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$309.90 |
| 54119                               | Materiales Eléctricos                                | \$0.00 | \$0.00 | \$33.20  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.20  |
| 54399                               | Servicios Generales y Arrendamientos Diversos        | \$0.00 | \$0.00 | \$223.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$223.50 |

Poliza de Reintegro del fondo Circulante de Monto fijo  
FC01-08-03-22 Op0101 Fondo General C-460

Nº Corr. Modif. PEP: 38

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

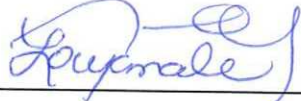
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                             | Enero  | Febrero | Marzo    | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|-------------------------------------|--------|---------|----------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN        |        |         |          |        |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |        |         |          |        |        |        |        |        |            |         |           |           |          |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00  | \$265.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$265.00 |
| Total de la Línea : 01              | \$0.00 | \$0.00  | \$925.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$925.15 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$0.00  | \$925.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$925.15 |

FECHA : SAN SALVADOR, 24 DE MARZO DE 2022

FIRMA :  
  
Unidad Financiera Institucional

NOMBRE :  
  
Sonia Dolores Peña de Ponce

SELLO :  


FIRMA :  
\_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :  
\_\_\_\_\_

SELLO :  
\_\_\_\_\_

Nº Corr. Modif. PEP: 39

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle                                         | Enero  | Febrero | Marzo    | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|-------------------------------------------------|--------|---------|----------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE DISMINUYEN                      |        |         |          |        |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01             |        |         |          |        |        |        |        |        |            |         |           |           |          |
| 54199 Bienes de Uso y Consumo Diversos          | \$0.00 | \$0.00  | \$128.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$128.60 |
| Total de la Línea : 01                          | \$0.00 | \$0.00  | \$128.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$128.60 |
| ESPECIFICOS QUE DISMINUYEN                      | \$0.00 | \$0.00  | \$128.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$128.60 |
| ESPECIFICOS QUE SE REFUERZAN                    |        |         |          |        |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01             |        |         |          |        |        |        |        |        |            |         |           |           |          |
| 54107 Productos Químicos                        | \$0.00 | \$0.00  | \$18.60  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$18.60  |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00  | \$110.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$110.00 |
| Total de la Línea : 01                          | \$0.00 | \$0.00  | \$128.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$128.60 |
| ESPECIFICOS QUE SE REFUERZAN                    | \$0.00 | \$0.00  | \$128.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$128.60 |

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Polera de Reintegro de Caja Chica N.º 01-22-03-2022.  
 up 0401 Recursos Propios C-459

[illegible]

# Gobierno de El Salvador

30/03/2022

Nº Corr. Modif. PEP: 40

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Ejercicio Fiscal : 2022

Institución : 3232

Agrupación Operacional: 3

Instituto Salvadoreño de Rehabilitación Integral  
Recursos de Caracter Especial

Fecha

Financiamiento : Fondo General

| Detalle                      | Enero  | Febrero | Marzo      | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total      |
|------------------------------|--------|---------|------------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|------------|
| ESPECIFICOS QUE SE REFUERZAN |        |         |            |        |        |        |        |        |            |         |           |           |            |
| Total de la Línea : 01       | \$0.00 | \$0.00  | \$475.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$475.00   |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00  | \$6,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,750.00 |
|                              | \$0.00 | \$0.00  | \$6,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,750.00 |

FIRMA :

*[Firma]*  
Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

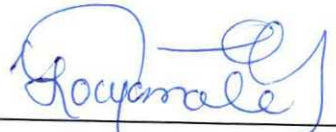
NOMBRE :

SELLO :

*Reprogramación enviada a la D.G.P. -*

|                                           |                                      |                                                  |         |            |                |        |        |                   |        |            |         |                                |           |            |
|-------------------------------------------|--------------------------------------|--------------------------------------------------|---------|------------|----------------|--------|--------|-------------------|--------|------------|---------|--------------------------------|-----------|------------|
| Nº Corr. Modif. PEP: 41                   |                                      | Decreto Legislativo                              |         |            | Reprogramación |        |        | Acuerdo Ejecutivo |        |            | Fecha   |                                |           |            |
| Ejercicio Fiscal : 2022                   |                                      |                                                  |         |            |                |        |        |                   |        |            |         |                                |           |            |
| Institución : 3232                        |                                      | Instituto Salvadoreño de Rehabilitación Integral |         |            |                |        |        |                   |        |            |         |                                |           |            |
| Agrupación Operacional: 3                 |                                      | Recursos de Caracter Especial                    |         |            |                |        |        |                   |        |            |         | Financiamiento : Fondo General |           |            |
| Detalle                                   |                                      | Enero                                            | Febrero | Marzo      | Abril          | Mayo   | Junio  | Julio             | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total      |
| ESPECIFICOS QUE DISMINUYEN                |                                      |                                                  |         |            |                |        |        |                   |        |            |         |                                |           |            |
| Cifrado : 2022 - 3232 - 3 - 02 - 01       |                                      |                                                  |         |            |                |        |        |                   |        |            |         |                                |           |            |
| 54101                                     | Productos Alimenticios para Personas | \$0.00                                           | \$0.00  | \$4,533.75 | \$0.00         | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,533.75 |
| Total de la Línea : 01                    |                                      | \$0.00                                           | \$0.00  | \$4,533.75 | \$0.00         | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,533.75 |
| ESPECIFICOS QUE DISMINUYEN                |                                      | \$0.00                                           | \$0.00  | \$4,533.75 | \$0.00         | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,533.75 |
|                                           |                                      |                                                  |         |            |                |        |        |                   |        |            |         |                                |           |            |
| ESPECIFICOS QUE SE REFUERZAN              |                                      |                                                  |         |            |                |        |        |                   |        |            |         |                                |           |            |
| Cifrado : 2022 - 3232 - 3 - 02 - 01       |                                      |                                                  |         |            |                |        |        |                   |        |            |         |                                |           |            |
| 4110                                      | Combustibles y Lubricantes           | \$0.00                                           | \$0.00  | \$4,533.75 | \$0.00         | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,533.75 |
| Total de la Línea : 01                    |                                      | \$0.00                                           | \$0.00  | \$4,533.75 | \$0.00         | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,533.75 |
| ESPECIFICOS QUE SE REFUERZAN              |                                      | \$0.00                                           | \$0.00  | \$4,533.75 | \$0.00         | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,533.75 |
|                                           |                                      |                                                  |         |            |                |        |        |                   |        |            |         |                                |           |            |
| FECHA : SAN SALVADOR, 28 DE MARZO DE 2022 |                                      |                                                  |         |            |                |        |        |                   |        |            |         |                                |           |            |

FECHA : SAN SALVADOR, 28 DE MARZO DE 2022

FIRMA :   
Unidad Financiera Institucional  
NOMBRE : Sonia Dolores Peña de Ponce



FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO  
NOMBRE : \_\_\_\_\_

SELLO :

Nº Corr. Modif. PEP: 42

**Gobierno de El Salvador**

28/03/2022

Nº Corr. Modif. PEP: 42

## Decreto Legislativo

Reprogramación

**Fecha**

**Ejercicio Fiscal : 2022**

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

**Agrupación Operacional:** 3 Recursos de Caracter Especial

**Financiamiento : Recursos Propios**

Cifrado : 2022 - 3232 - 3 - 02 - 01

54403 Viáticos por Comisión Interna

**ESPECIFICOS QUE SE REFUERZAN**

|                                     | Enero         | Febrero       | Marzo           | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total           |
|-------------------------------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |               |               |                 |               |               |               |               |               |               |               |               |               |                 |
| 54403 Viáticos por Comisión Interna | \$0.00        | \$0.00        | \$89.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$89.00         |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$326.57</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$326.57</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$326.57</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$326.57</b> |

FECHA : SAN SALVADOR, 28 DE MARZO DE 2022

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce'

SELLO :

INSTITUTO SALVADOREÑO DE REHABILITACION INTEGRAL  
JEFE  
UNIDAD  
FINANCIERA  
INSTITUCIONAL

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reintegro del fondo de Caja chica del CRIOB  
 No. 07-01-03-2022 \$ 224.53 C- 466  
 No. 07-02-03-2022 \$ 136.04 C- 467  
5.

Reprogramación

Nº Corr. Modif. PEP: 43      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022      Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral      Financiamiento : Fondo General  
Agrupación Operacional: 3 Recursos de Caracter Especial

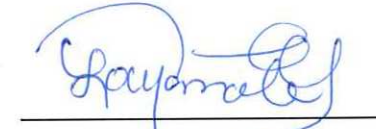
| Detalle                                | Enero  | Febrero | Marzo    | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|----------------------------------------|--------|---------|----------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE DISMINUYEN             |        |         |          |        |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01    |        |         |          |        |        |        |        |        |            |         |           |           |          |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00  | \$276.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$276.00 |
| Total de la Línea : 01                 | \$0.00 | \$0.00  | \$276.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$276.00 |
| ESPECIFICOS QUE DISMINUYEN             | \$0.00 | \$0.00  | \$276.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$276.00 |

ESPECIFICOS QUE SE REFUERZAN

|                                     |        |        |          |        |        |        |        |        |        |        |        |        |          |
|-------------------------------------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |        |        |          |        |        |        |        |        |        |        |        |        |          |
| 54115 Materiales Informáticos       | \$0.00 | \$0.00 | \$220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.00 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$56.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56.00  |
| Total de la Línea : 01              | \$0.00 | \$0.00 | \$276.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$276.00 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$0.00 | \$276.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$276.00 |

FECHA : SAN SALVADOR, 28 DE MARZO DE 2022

FIRMA :

  
Unidad Financiera Institucional  
Sonia Dolores Peña de Ponce  
JEFE  
UNIDAD  
FINANCIERA  
INSTITUCIONAL

NOMBRE :

SELLO :

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reintegro del fondo Circulante de Monto Fijo  
Administración Superior FCO1-09-03-22.  
\$ 276.00 c-469

Cifrado : 2022 - 3232 - 3 - 02 - C

54113 Materiales e Instrumental de  
Laboratorios y uso Médico

54115 Materiales Informáticos

# Gobierno de El Salvador

28/03/2022

Nº Corr. Modif. PEP: 44

Decreto Legislativo

Ejercicio Fiscal : 2022

Institución : 3232

Agrupación Operacional: 3

Instituto Salvadoreño de Rehabilitación Integral  
Recursos de Caracter Especial

Acuerdo Ejecutivo

Reprogramación

Fecha

Financiamiento : Recursos Propios

| Detalle                     | Enero  | Febrero | Marzo    | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|-----------------------------|--------|---------|----------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUEZAN |        |         |          |        |        |        |        |        |            |         |           |           |          |
| Total de la Línea : 01      | \$0.00 | \$0.00  | \$162.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$162.00 |
| ESPECIFICOS QUE SE REFUEZAN | \$0.00 | \$0.00  | \$216.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$216.75 |
|                             | \$0.00 | \$0.00  | \$216.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$216.75 |

FIRMA :

*Sonia Dolores Peñate de Ponce*

Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Caja Chica del CREO  
No 10-01-03-22 \$ 216.75 C-468

# Gobierno de El Salvador

28/03/2022

Nº Corr. Modif. PEP: 45

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle                                     | Enero  | Febrero | Marzo    | Abril    | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|---------------------------------------------|--------|---------|----------|----------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE DISMINUYEN                  |        |         |          |          |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01         |        |         |          |          |        |        |        |        |            |         |           |           |          |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00  | \$0.00   | \$386.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$386.99 |
| Total de la Línea : 01                      | \$0.00 | \$0.00  | \$0.00   | \$386.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$386.99 |
| ESPECIFICOS QUE SE REFUERZAN                |        |         |          |          |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01         |        |         |          |          |        |        |        |        |            |         |           |           |          |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00  | \$386.99 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$386.99 |
| Total de la Línea : 01                      | \$0.00 | \$0.00  | \$386.99 | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$386.99 |

FIRMA :

*Sonia Dolores Peña de Ponce*

Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Antes de la Junta Contable # 28327 - Locowafm

Nº Corr. Modif. PEP: 46

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                               | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total         |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>     |               |               |               |               |               |               |               |               |               |               |               |               |               |
| Cifrado : 2022 - 3232 - 3 - 01 - 01   |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 54316 Arrendamiento de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$5.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5.00        |
| <b>Total de la Línea : 01</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5.00</b> |
| <b>ESPECIFICOS QUE SE REFUEZAN</b>    |               |               |               |               |               |               |               |               |               |               |               |               |               |
| Cifrado : 2022 - 3232 - 3 - 01 - 01   |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 54202 Servicios de Agua               | \$0.00        | \$0.00        | \$5.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5.00        |
| <b>Total de la Línea : 01</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5.00</b> |
| <b>ESPECIFICOS QUE SE REFUEZAN</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5.00</b> |

Cifrado : 2022 - 3232 - 3 - 01 - 01

54202 Servicios de Agua

Total de la Línea : 01

ESPECIFICOS QUE SE REFUEZAN

FECHA : SAN SALVADOR, 31 DE MARZO DE 2022

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Dolorés Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Servicio de Agua Potable. Propiedad del ISI, Ubicado en.  
Playa Conchalá Dpto. de la Libertad. \$ 5.00 C-488

**Fecha**

## Decreto Legislativo

## Acuerdo Ejecutivo

**Fecha**

**Financiamiento : Fondo General**

**Institución :** 3232 Instituto Salvadoreño de Rehabilitación Integral

**Agrupación Operacional:** 3 Recursos de Caracter Especial

[illegible]

**ESPECIFICOS QUE SE REFUERZAN**

[illegible]

# Gobierno de El Salvador

08/04/2022

Nº Corr. Modif. PEP: 47

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Fecha

Financiamiento : Fondo General

| Detalle                                  | Enero  | Febrero | Marzo  | Abril      | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total      |
|------------------------------------------|--------|---------|--------|------------|--------|--------|--------|--------|------------|---------|-----------|-----------|------------|
| ESPECIFICOS QUE SE REFUERZAN             |        |         |        |            |        |        |        |        |            |         |           |           |            |
| Cifrado : 2022 - 3232 - 3 - 01 - 01      |        |         |        |            |        |        |        |        |            |         |           |           |            |
| 51402 Por Remuneraciones Eventuales      |        |         |        |            |        |        |        |        |            |         |           |           |            |
| Total de la Línea : 01                   | \$0.00 | \$0.00  | \$0.00 | \$50.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$50.00    |
| ESPECIFICOS QUE SE REFUERZAN             | \$0.00 | \$0.00  | \$0.00 | \$1,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,150.00 |
| FECHA : SAN SALVADOR, 8 DE ABRIL DE 2022 | \$0.00 | \$0.00  | \$0.00 | \$1,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,150.00 |

FIRMA :

*Sonia Dolores Peña de Ponce*

Unidad Financiera Institucional

NOMBRE :

SELLO :

Sonia Dolores Peña de Ponce



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Enviada a la D.G.P.  
Palanca, mes de Abril/22 (Contrato)

Reprogramación

Nº Corr. Modif. PEP: 48      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022  
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral      Financiamiento : Fondo General  
Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                | Enero  | Febrero | Marzo    | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|----------------------------------------|--------|---------|----------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE DISMINUYEN             |        |         |          |        |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 01 - 01    |        |         |          |        |        |        |        |        |            |         |           |           |          |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00  | \$160.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$160.35 |
| Total de la Línea : 01                 | \$0.00 | \$0.00  | \$160.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$160.35 |
| ESPECIFICOS QUE DISMINUYEN             | \$0.00 | \$0.00  | \$160.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$160.35 |

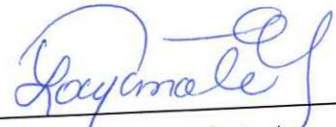
ESPECIFICOS QUE SE REFUERZAN

|                                                 |        |        |        |         |        |        |        |        |        |        |        |        |         |
|-------------------------------------------------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01             |        |        |        |         |        |        |        |        |        |        |        |        |         |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$13.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.80 |
| 54118 Herramientas, Repuestos y Accesorios      | \$0.00 | \$0.00 | \$0.00 | \$65.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65.55 |

Polera de Reintegro del fondo Circulante de Monto Fijo  
FC01-10-03-22 \$160.35 C-489

|                                     |  | Reprogramación                                   |         |        |                   |        |        |        |        |            |         |           |           |          |
|-------------------------------------|--|--------------------------------------------------|---------|--------|-------------------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
|                                     |  | Decreto Legislativo                              |         |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |           |           |          |
| Nº Corr. Modif. PEP: 48             |  | Financiamiento : Fondo General                   |         |        |                   |        |        |        |        |            |         |           |           |          |
| Ejercicio Fiscal : 2022             |  |                                                  |         |        |                   |        |        |        |        |            |         |           |           |          |
| Institución : 3232                  |  | Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |        |        |        |        |            |         |           |           |          |
| Agrupación Operacional: 3           |  | Recursos de Caracter Especial                    |         |        |                   |        |        |        |        |            |         |           |           |          |
| Detalle                             |  | Enero                                            | Febrero | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|                                     |  | ESPECIFICOS QUE SE REFUERZAN                     |         |        |                   |        |        |        |        |            |         |           |           |          |
|                                     |  |                                                  |         |        |                   |        |        |        |        |            |         |           |           | \$81.00  |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |  |                                                  |         |        |                   |        |        |        |        |            |         |           |           |          |
| 54403 Viáticos por Comisión Interna |  | \$0.00                                           | \$0.00  | \$0.00 | \$81.00           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$160.35 |
|                                     |  |                                                  |         |        |                   |        |        |        |        |            |         |           |           | \$160.35 |
| Total de la Línea : 01              |  | \$0.00                                           | \$0.00  | \$0.00 | \$160.35          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |          |
| ESPECIFICOS QUE SE REFUERZAN        |  | \$0.00                                           | \$0.00  | \$0.00 | \$160.35          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    |          |

FECHA : SAN SALVADOR, 1 DE ABRIL DE 2022

FIRMA :   
Unidad Financiera Institucional  
NOMBRE : **Sonia Dolores Peña de Ponce**  
SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO  
NOMBRE : \_\_\_\_\_  
SELLO : \_\_\_\_\_

| Reprogramación                      |                                                        |                                                  |         |             |                   |        |        |        |        |            |         |           |           |             |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|---------|-------------|-------------------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|
| Nº Corr. Modif. PEP: 49             |                                                        | Decreto Legislativo                              |         |             | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |           |           |             |
| Ejercicio Fiscal : 2022             |                                                        |                                                  |         |             |                   |        |        |        |        |            |         |           |           |             |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |         |             |                   |        |        |        |        |            |         |           |           |             |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |         |             |                   |        |        |        |        |            |         |           |           |             |
| Detalle                             |                                                        | Enero                                            | Febrero | Marzo       | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                  |         |             |                   |        |        |        |        |            |         |           |           |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |                                                  |         |             |                   |        |        |        |        |            |         |           |           |             |
| 54304                               | Transportes, Fletes y Almacenamientos                  | \$0.00                                           | \$0.00  | \$2,305.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,305.00  |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$0.00  | \$2,305.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,305.00  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                  |         |             |                   |        |        |        |        |            |         |           |           |             |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                           | \$0.00  | \$3,250.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,250.00  |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                           | \$0.00  | \$2,315.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,315.00  |
| 54107                               | Productos Químicos                                     | \$0.00                                           | \$0.00  | \$158.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$158.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$0.00  | \$11,745.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$11,745.00 |
| 54115                               | Materiales Informáticos                                | \$0.00                                           | \$0.00  | \$2,923.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,923.00  |
| 54116                               | Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$0.00                                           | \$0.00  | \$5.00      | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5.00      |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00                                           | \$0.00  | \$128.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$128.00    |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                           | \$0.00  | \$2,810.68  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,810.68  |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00                                           | \$0.00  | \$350.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$350.00    |
| 54313                               | Impresiones, Publicaciones y Reproducciones            | \$0.00                                           | \$0.00  | \$62.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$62.00     |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$0.00  | \$23,746.68 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$23,746.68 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                  |         |             |                   |        |        |        |        |            |         |           |           |             |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                           | \$0.00  | \$220.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$220.00    |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                           | \$0.00  | \$430.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$430.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$0.00  | \$60.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$60.00     |
| 54114                               | Materiales de Oficina                                  | \$0.00                                           | \$0.00  | \$463.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$463.00    |
| 54115                               | Materiales Informáticos                                | \$0.00                                           | \$0.00  | \$86.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$86.00     |
| 54116                               | Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$0.00                                           | \$0.00  | \$200.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$200.00    |

| Nº Corr. Modif. PEP: 49             |                                                        | Decreto Legislativo                              |         | Acuerdo Ejecutivo |             | Reprogramación |        |        |        |            |         |           |           | Fecha       |  |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|---------|-------------------|-------------|----------------|--------|--------|--------|------------|---------|-----------|-----------|-------------|--|
| Ejercicio Fiscal : 2022             |                                                        |                                                  |         |                   |             |                |        |        |        |            |         |           |           |             |  |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |         |                   |             |                |        |        |        |            |         |           |           |             |  |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |         |                   |             |                |        |        |        |            |         |           |           |             |  |
|                                     |                                                        | Financiamiento : Recursos Propios                |         |                   |             |                |        |        |        |            |         |           |           |             |  |
| Detalle                             |                                                        | Enero                                            | Febrero | Marzo             | Abril       | Mayo           | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |  |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                  |         |                   |             |                |        |        |        |            |         |           |           |             |  |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                  |         |                   |             |                |        |        |        |            |         |           |           |             |  |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00                                           | \$0.00  | \$386.05          | \$0.00      | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$386.05    |  |
| 54119                               | Materiales Eléctricos                                  | \$0.00                                           | \$0.00  | \$100.00          | \$0.00      | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$100.00    |  |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                           | \$0.00  | \$3,564.40        | \$0.00      | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,564.40  |  |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$0.00  | \$5,509.45        | \$0.00      | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,509.45  |  |
| ESPECIFICOS QUE DISMINUYEN          |                                                        | \$0.00                                           | \$0.00  | \$31,561.13       | \$0.00      | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$31,561.13 |  |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                  |         |                   |             |                |        |        |        |            |         |           |           |             |  |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |                                                  |         |                   |             |                |        |        |        |            |         |           |           |             |  |
| 54304                               | Transportes, Fletes y Almacenamientos                  | \$0.00                                           | \$0.00  | \$0.00            | \$2,305.00  | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,305.00  |  |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$0.00  | \$0.00            | \$2,305.00  | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,305.00  |  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                  |         |                   |             |                |        |        |        |            |         |           |           |             |  |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                           | \$0.00  | \$0.00            | \$3,250.00  | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,250.00  |  |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                           | \$0.00  | \$0.00            | \$2,315.00  | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,315.00  |  |
| 54107                               | Productos Químicos                                     | \$0.00                                           | \$0.00  | \$0.00            | \$158.00    | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$158.00    |  |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$0.00  | \$0.00            | \$11,745.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$11,745.00 |  |
| 54115                               | Materiales Informáticos                                | \$0.00                                           | \$0.00  | \$0.00            | \$2,923.00  | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,923.00  |  |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00                                           | \$0.00  | \$0.00            | \$5.00      | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5.00      |  |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00                                           | \$0.00  | \$0.00            | \$128.00    | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$128.00    |  |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                           | \$0.00  | \$0.00            | \$2,810.68  | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,810.68  |  |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00                                           | \$0.00  | \$0.00            | \$350.00    | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$350.00    |  |
| 54313                               | Impresiones, Publicaciones y Reproducciones            | \$0.00                                           | \$0.00  | \$0.00            | \$62.00     | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$62.00     |  |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$0.00  | \$0.00            | \$23,746.68 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$23,746.68 |  |
| Pag. 2 de 4                         |                                                        |                                                  |         |                   |             |                |        |        |        |            |         |           |           |             |  |

Reprogramación

|                           |  |                                                  |         |       |                   |      |       |       |        |            |         |           |           |       |
|---------------------------|--|--------------------------------------------------|---------|-------|-------------------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|
| Nº Corr. Modif. PEP: 49   |  | Decreto Legislativo                              |         |       | Acuerdo Ejecutivo |      | Fecha |       |        |            |         |           |           |       |
| Ejercicio Fiscal : 2022   |  | Financiamiento : Recursos Propios                |         |       |                   |      |       |       |        |            |         |           |           |       |
| Institución : 3232        |  | Instituto Salvadoreño de Rehabilitación Integral |         |       |                   |      |       |       |        |            |         |           |           |       |
| Agrupación Operacional: 3 |  | Recursos de Caracter Especial                    |         |       |                   |      |       |       |        |            |         |           |           |       |
| Detalle                   |  | Enero                                            | Febrero | Marzo | Abril             | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |

ESPECIFICOS QUE SE REFUERZAN

|                                     |                                                        |        |        |        |          |        |        |        |        |        |        |        |        |          |
|-------------------------------------|--------------------------------------------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |        |        |        |          |        |        |        |        |        |        |        |        |          |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00 | \$0.00 | \$0.00 | \$220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.00 |
| 54105                               | Productos de Papel y Cartón                            | \$0.00 | \$0.00 | \$0.00 | \$430.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$430.00 |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$60.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00  |
| 54114                               | Materiales de Oficina                                  | \$0.00 | \$0.00 | \$0.00 | \$463.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$463.00 |
| 54115                               | Materiales Informáticos                                | \$0.00 | \$0.00 | \$0.00 | \$86.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86.00  |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00 | \$0.00 | \$386.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$386.05 |
| 54119                               | Materiales Eléctricos                                  | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |

Traslado de Saldo del Mes de Marzo al mes de Abril del 2022.  
Recursos Propios.

# Gobierno de El Salvador

01/04/2022

Nº Corr. Modif. PEP: 49

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle                                  | Enero  | Febrero | Marzo  | Abril       | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
|------------------------------------------|--------|---------|--------|-------------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE SE REFUERZAN             |        |         |        |             |        |        |        |        |            |         |           |           |             |
| Cifrado : 2022 - 3232 - 3 - 04 - 01      | \$0.00 | \$0.00  | \$0.00 | \$3,564.40  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,564.40  |
| 54199 Bienes de Uso y Consumo Diversos   | \$0.00 | \$0.00  | \$0.00 | \$5,509.45  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,509.45  |
| Total de la Línea : 01                   | \$0.00 | \$0.00  | \$0.00 | \$31,561.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$31,561.13 |
| ESPECIFICOS QUE SE REFUERZAN             | \$0.00 | \$0.00  | \$0.00 | \$5,509.45  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,509.45  |
| FECHA : SAN SALVADOR, 1 DE ABRIL DE 2022 | \$0.00 | \$0.00  | \$0.00 | \$31,561.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$31,561.13 |

FIRMA :

*[Firma]*  
Unidad Financiera Institucional

NOMBRE :

**Sonia Dolores Peña de Ponce**

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

| Reprogramación                      |                                                        |        |         |                                                  |        |        |                   |        |        |            |                                |           |           |             |
|-------------------------------------|--------------------------------------------------------|--------|---------|--------------------------------------------------|--------|--------|-------------------|--------|--------|------------|--------------------------------|-----------|-----------|-------------|
| Nº Corr. Modif. PEP:                |                                                        | 50     |         | Decreto Legislativo                              |        |        | Acuerdo Ejecutivo |        |        | Fecha      |                                |           |           |             |
| Ejercicio Fiscal : 2022             |                                                        |        |         |                                                  |        |        |                   |        |        |            |                                |           |           |             |
| Institución :                       |                                                        | 3232   |         | Instituto Salvadoreño de Rehabilitación Integral |        |        |                   |        |        |            | Financiamiento : Fondo General |           |           |             |
| Agrupación Operacional:             |                                                        | 3      |         | Recursos de Caracter Especial                    |        |        |                   |        |        |            |                                |           |           |             |
| Detalle                             |                                                        | Enero  | Febrero | Marzo                                            | Abril  | Mayo   | Junio             | Julio  | Agosto | Septiembre | Octubre                        | Noviembre | Diciembre | Total       |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |        |         |                                                  |        |        |                   |        |        |            |                                |           |           |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |        |         |                                                  |        |        |                   |        |        |            |                                |           |           |             |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00 | \$0.00  | \$1,409.67                                       | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$1,409.67  |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00 | \$0.00  | \$7,230.00                                       | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$7,230.00  |
| 54105                               | Productos de Papel y Cartón                            | \$0.00 | \$0.00  | \$3,189.00                                       | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$3,189.00  |
| 54106                               | Productos de Cuero y Caucho                            | \$0.00 | \$0.00  | \$1,431.00                                       | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$1,431.00  |
| 54107                               | Productos Químicos                                     | \$0.00 | \$0.00  | \$28,583.00                                      | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$28,583.00 |
| 54109                               | Llantas y Neumáticos                                   | \$0.00 | \$0.00  | \$7,885.00                                       | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$7,885.00  |
| 54111                               | Minerales no Metálicos y Productos Derivados           | \$0.00 | \$0.00  | \$200.00                                         | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$200.00    |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00 | \$0.00  | \$720.00                                         | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$720.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00  | \$4,459.00                                       | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$4,459.00  |
| 54114                               | Materiales de Oficina                                  | \$0.00 | \$0.00  | \$1,843.00                                       | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$1,843.00  |
| 54115                               | Materiales Informáticos                                | \$0.00 | \$0.00  | \$4,497.00                                       | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$4,497.00  |
| 54116                               | Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$0.00 | \$0.00  | \$20.00                                          | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$20.00     |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00  | \$4,800.00                                       | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$4,800.00  |
| 54119                               | Materiales Eléctricos                                  | \$0.00 | \$0.00  | \$2,553.89                                       | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$2,553.89  |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00 | \$0.00  | \$5,078.50                                       | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$5,078.50  |
| 54201                               | Servicios de Energía Eléctrica                         | \$0.00 | \$0.00  | \$605.86                                         | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$605.86    |
| 54202                               | Servicios de Agua                                      | \$0.00 | \$0.00  | \$5.80                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$5.80      |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00 | \$0.00  | \$7,554.00                                       | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$7,554.00  |
| 54302                               | Mantenimientos y Reparaciones de Vehículos             | \$0.00 | \$0.00  | \$11,767.00                                      | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00                         | \$0.00    | \$0.00    | \$11,767.00 |

| Nº Corr. Modif. PEP: 50             |                                               | Decreto Legislativo                              |         |              | Acuerdo Ejecutivo |        |        | Reprogramación |        |            |         |                                |           | Fecha        |  |
|-------------------------------------|-----------------------------------------------|--------------------------------------------------|---------|--------------|-------------------|--------|--------|----------------|--------|------------|---------|--------------------------------|-----------|--------------|--|
| Ejercicio Fiscal : 2022             |                                               |                                                  |         |              |                   |        |        |                |        |            |         |                                |           |              |  |
| Institución : 3232                  |                                               | Instituto Salvadoreño de Rehabilitación Integral |         |              |                   |        |        |                |        |            |         | Financiamiento : Fondo General |           |              |  |
| Agrupación Operacional: 3           |                                               | Recursos de Caracter Especial                    |         |              |                   |        |        |                |        |            |         |                                |           |              |  |
| Detalle                             |                                               | Enero                                            | Febrero | Marzo        | Abril             | Mayo   | Junio  | Julio          | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total        |  |
| ESPECIFICOS QUE DISMINUYEN          |                                               |                                                  |         |              |                   |        |        |                |        |            |         |                                |           |              |  |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                               |                                                  |         |              |                   |        |        |                |        |            |         |                                |           |              |  |
| 54304                               | Transportes, Fletes y Almacenamientos         | \$0.00                                           | \$0.00  | \$2,000.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,000.00   |  |
| 54306                               | Servicios de Vigilancia                       | \$0.00                                           | \$0.00  | \$6,502.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,502.00   |  |
| 54307                               | Servicios de Limpiezas y Fumigaciones         | \$0.00                                           | \$0.00  | \$5,130.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$5,130.00   |  |
| 54313                               | Impresiones, Publicaciones y Reproducciones   | \$0.00                                           | \$0.00  | \$215.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$215.00     |  |
| 54316                               | Arrendamiento de Bienes Muebles               | \$0.00                                           | \$0.00  | \$210.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$210.00     |  |
| 54399                               | Servicios Generales y Arrendamientos Diversos | \$0.00                                           | \$0.00  | \$6,696.12   | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,696.12   |  |
| 54403                               | Viáticos por Comisión Interna                 | \$0.00                                           | \$0.00  | \$14.25      | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$14.25      |  |
| 54505                               | Servicios de Capacitación                     | \$0.00                                           | \$0.00  | \$1,050.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,050.00   |  |
| 54508                               | Estudios e Investigaciones                    | \$0.00                                           | \$0.00  | \$46,176.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$46,176.00  |  |
| 55601                               | Primas y Gastos de Seguros de Personas        | \$0.00                                           | \$0.00  | \$1,350.00   | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,350.00   |  |
| 55602                               | Primas y Gastos de Seguros de Bienes          | \$0.00                                           | \$0.00  | \$29,149.52  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$29,149.52  |  |
| Total de la Línea : 01              |                                               | \$0.00                                           | \$0.00  | \$192,324.61 | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$192,324.61 |  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                               |                                                  |         |              |                   |        |        |                |        |            |         |                                |           |              |  |
| 54101                               | Productos Alimenticios para Personas          | \$0.00                                           | \$0.00  | \$3,507.15   | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,507.15   |  |
| 54103                               | Productos Agropecuarios y Forestales          | \$0.00                                           | \$0.00  | \$935.92     | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$935.92     |  |
| 54104                               | Productos Textiles y Vestuarios               | \$0.00                                           | \$0.00  | \$18,690.20  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$18,690.20  |  |
| 54105                               | Productos de Papel y Cartón                   | \$0.00                                           | \$0.00  | \$3,423.45   | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,423.45   |  |
| 54106                               | Productos de Cuero y Caucho                   | \$0.00                                           | \$0.00  | \$1,292.92   | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,292.92   |  |
| 54107                               | Productos Químicos                            | \$0.00                                           | \$0.00  | \$7,846.70   | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$7,846.70   |  |
| 54108                               | Productos Farmacéuticos y Medicinales         | \$0.00                                           | \$0.00  | \$45,767.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00         | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$45,767.00  |  |

| Reprogramación                      |                                                        |                                                  |         |             |                   |        |        |        |        |            |         |           |           |             |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|---------|-------------|-------------------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|
| Nº Corr. Modif. PEP: 50             |                                                        | Decreto Legislativo                              |         |             | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |           |           |             |
| Ejercicio Fiscal : 2022             |                                                        |                                                  |         |             |                   |        |        |        |        |            |         |           |           |             |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |         |             |                   |        |        |        |        |            |         |           |           |             |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |         |             |                   |        |        |        |        |            |         |           |           |             |
| Detalle                             |                                                        | Enero                                            | Febrero | Marzo       | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                  |         |             |                   |        |        |        |        |            |         |           |           |             |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                  |         |             |                   |        |        |        |        |            |         |           |           |             |
| 54109                               | Llantas y Neumáticos                                   | \$0.00                                           | \$0.00  | \$1,885.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,885.00  |
| 54110                               | Combustibles y Lubricantes                             | \$0.00                                           | \$0.00  | \$333.67    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$333.67    |
| 54111                               | Minerales no Metálicos y Productos Derivados           | \$0.00                                           | \$0.00  | \$90.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$90.00     |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00                                           | \$0.00  | \$127.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$127.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$0.00  | \$36,961.56 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$36,961.56 |
| 54114                               | Materiales de Oficina                                  | \$0.00                                           | \$0.00  | \$1,886.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,886.00  |
| 54115                               | Materiales Informáticos                                | \$0.00                                           | \$0.00  | \$2,926.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,926.00  |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00                                           | \$0.00  | \$751.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$751.00    |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00                                           | \$0.00  | \$2,407.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,407.00  |
| 54119                               | Materiales Eléctricos                                  | \$0.00                                           | \$0.00  | \$1,134.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,134.00  |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                           | \$0.00  | \$148.74    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$148.74    |
| 54201                               | Servicios de Energía Eléctrica                         | \$0.00                                           | \$0.00  | \$10,916.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$10,916.00 |
| 54202                               | Servicios de Agua                                      | \$0.00                                           | \$0.00  | \$548.07    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$548.07    |
| 54203                               | Servicios de Telecomunicaciones                        | \$0.00                                           | \$0.00  | \$3,870.06  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,870.06  |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00                                           | \$0.00  | \$5,566.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,566.00  |
| 54302                               | Mantenimientos y Reparaciones de Vehículos             | \$0.00                                           | \$0.00  | \$5,835.18  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,835.18  |
| 54306                               | Servicios de Vigilancia                                | \$0.00                                           | \$0.00  | \$678.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$678.00    |
| 54307                               | Servicios de Limpiezas y Fumigaciones                  | \$0.00                                           | \$0.00  | \$5,215.72  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,215.72  |
| 54313                               | Impresiones, Publicaciones y Reproducciones            | \$0.00                                           | \$0.00  | \$125.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$125.00    |

| Nº Corr. Modif. PEP:                |                                                        | 50                                                    |         | Reprogramación                 |        |        |        |        |        |            |         |           |           |              |
|-------------------------------------|--------------------------------------------------------|-------------------------------------------------------|---------|--------------------------------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|--------------|
| Decreto Legislativo                 |                                                        |                                                       |         | Acuerdo Ejecutivo              |        |        | Fecha  |        |        |            |         |           |           |              |
| Ejercicio Fiscal : 2022             |                                                        |                                                       |         |                                |        |        |        |        |        |            |         |           |           |              |
| Institución :                       |                                                        | 3232 Instituto Salvadoreño de Rehabilitación Integral |         | Financiamiento : Fondo General |        |        |        |        |        |            |         |           |           |              |
| Agrupación Operacional:             |                                                        | 3 Recursos de Caracter Especial                       |         |                                |        |        |        |        |        |            |         |           |           |              |
| Detalle                             |                                                        | Enero                                                 | Febrero | Marzo                          | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total        |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                       |         |                                |        |        |        |        |        |            |         |           |           |              |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                       |         |                                |        |        |        |        |        |            |         |           |           |              |
| 54316                               | Arrendamiento de Bienes Muebles                        | \$0.00                                                | \$0.00  | \$195.00                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$195.00     |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles         | \$0.00                                                | \$0.00  | \$460.00                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$460.00     |
| 54399                               | Servicios Generales y Arrendamientos Diversos          | \$0.00                                                | \$0.00  | \$442.50                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$442.50     |
| 54508                               | Estudios e Investigaciones                             | \$0.00                                                | \$0.00  | \$5,052.00                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,052.00   |
| 55601                               | Primas y Gastos de Seguros de Personas                 | \$0.00                                                | \$0.00  | \$980.00                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$980.00     |
| 55602                               | Primas y Gastos de Seguros de Bienes                   | \$0.00                                                | \$0.00  | \$33,790.00                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$33,790.00  |
| Total de la Línea : 01              |                                                        | \$0.00                                                | \$0.00  | \$203,786.84                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$203,786.84 |
| Cifrado : 2022 - 3232 - 3 - 03 - 01 |                                                        |                                                       |         |                                |        |        |        |        |        |            |         |           |           |              |
| 4101                                | Productos Alimenticios para Personas                   | \$0.00                                                | \$0.00  | \$2.40                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2.40       |
| 4103                                | Productos Agropecuarios y Forestales                   | \$0.00                                                | \$0.00  | \$3,437.00                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,437.00   |
| 4104                                | Productos Textiles y Vestuarios                        | \$0.00                                                | \$0.00  | \$4,264.00                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,264.00   |
| 4105                                | Productos de Papel y Cartón                            | \$0.00                                                | \$0.00  | \$186.00                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$186.00     |
| 4106                                | Productos de Cuero y Caucho                            | \$0.00                                                | \$0.00  | \$7,945.00                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$7,945.00   |
| 4107                                | Productos Químicos                                     | \$0.00                                                | \$0.00  | \$24,093.00                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$24,093.00  |
| 4108                                | Productos Farmacéuticos y Medicinales                  | \$0.00                                                | \$0.00  | \$5,830.00                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,830.00   |
| 4111                                | Minerales no Metálicos y Productos Derivados           | \$0.00                                                | \$0.00  | \$3,675.00                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,675.00   |
| 4112                                | Minerales Metálicos y Productos Derivados              | \$0.00                                                | \$0.00  | \$555.00                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$555.00     |
| 4113                                | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                                | \$0.00  | \$896.00                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$896.00     |
| 4114                                | Materiales de Oficina                                  | \$0.00                                                | \$0.00  | \$14.00                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$14.00      |
| 4118                                | Herramientas, Repuestos y Accesorios                   | \$0.00                                                | \$0.00  | \$136.00                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$136.00     |

**Gobierno de El Salvador**

**01/04/2022**

## Reprogramación

**Fecha**

Nº Corr. Modif. PEP: 50

## Decreto Legislativo

## Acuerdo Ejecutivo

Ejercicio Fiscal : 2022

**Financiamiento : Fondo General**

**Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral**

**Agrupación Operacional:** 3 Recursos de Caracter Especial

[illegible]

| Nº Corr. Modif. PEP:                |                                                 | 50                             |          | Reprogramación                                   |        |                   |        |        |        |            |         |           |           |              |
|-------------------------------------|-------------------------------------------------|--------------------------------|----------|--------------------------------------------------|--------|-------------------|--------|--------|--------|------------|---------|-----------|-----------|--------------|
|                                     |                                                 |                                |          | Decreto Legislativo                              |        | Acuerdo Ejecutivo |        | Fecha  |        |            |         |           |           |              |
| Ejercicio Fiscal : 2022             |                                                 |                                |          |                                                  |        |                   |        |        |        |            |         |           |           |              |
| Institución :                       |                                                 | 3232                           |          | Instituto Salvadoreño de Rehabilitación Integral |        |                   |        |        |        |            |         |           |           |              |
| Agrupación Operacional:             |                                                 | 3                              |          | Recursos de Caracter Especial                    |        |                   |        |        |        |            |         |           |           |              |
|                                     |                                                 | Financiamiento : Fondo General |          |                                                  |        |                   |        |        |        |            |         |           |           |              |
| Detalle                             |                                                 | Enero                          | Febrero  | Marzo                                            | Abril  | Mayo              | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total        |
| ESPECIFICOS QUE DISMINUYEN          |                                                 |                                |          |                                                  |        |                   |        |        |        |            |         |           |           |              |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                 |                                |          |                                                  |        |                   |        |        |        |            |         |           |           |              |
| 54118                               | Herramientas, Repuestos y Accesorios            | \$0.00                         | \$0.00   | \$85.00                                          | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$85.00      |
| 54119                               | Materiales Eléctricos                           | \$0.00                         | \$0.00   | \$8.00                                           | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8.00       |
| 54199                               | Bienes de Uso y Consumo Diversos                | \$0.00                         | \$0.00   | \$1,563.00                                       | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,563.00   |
| 54201                               | Servicios de Energía Eléctrica                  | \$0.00                         | \$0.00   | \$4,514.91                                       | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,514.91   |
| 54202                               | Servicios de Agua                               | \$0.00                         | \$0.00   | \$90.00                                          | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$90.00      |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles | \$0.00                         | \$0.00   | \$2,325.00                                       | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,325.00   |
| 54307                               | Servicios de Limpiezas y Fumigaciones           | \$0.00                         | \$0.00   | \$5,450.00                                       | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,450.00   |
| 54313                               | Impresiones, Publicaciones y Reproducciones     | \$0.00                         | \$0.00   | \$250.00                                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$250.00     |
| 54316                               | Arrendamiento de Bienes Muebles                 | \$0.00                         | \$0.00   | \$330.00                                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$330.00     |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles  | \$0.00                         | \$0.00   | \$42.00                                          | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$42.00      |
| 54399                               | Servicios Generales y Arrendamientos Diversos   | \$0.00                         | \$0.00   | \$30.00                                          | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$30.00      |
| 55599                               | Impuestos, Tasas y Derechos Diversos            | \$0.00                         | \$115.44 | \$0.00                                           | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$115.44     |
| 55601                               | Primas y Gastos de Seguros de Personas          | \$0.00                         | \$0.00   | \$280.00                                         | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$280.00     |
| 55602                               | Primas y Gastos de Seguros de Bienes            | \$0.00                         | \$0.00   | \$6,380.00                                       | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,380.00   |
| Total de la Línea : 01              |                                                 | \$0.00                         | \$115.44 | \$61,019.45                                      | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$61,134.89  |
| Cifrado : 2022 - 3232 - 3 - 04 - 02 |                                                 |                                |          |                                                  |        |                   |        |        |        |            |         |           |           |              |
| 54399                               | Servicios Generales y Arrendamientos Diversos   | \$0.00                         | \$0.00   | \$18,750.00                                      | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$18,750.00  |
| Total de la Línea : 02              |                                                 | \$0.00                         | \$0.00   | \$18,750.00                                      | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$18,750.00  |
| ESPECIFICOS QUE DISMINUYEN          |                                                 | \$0.00                         | \$115.44 | \$544,122.30                                     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$544,237.74 |

[illegible]

|                                     |                                               |                                                  |         |                   |              |                |        |        |        |            |         |                                |           |              |
|-------------------------------------|-----------------------------------------------|--------------------------------------------------|---------|-------------------|--------------|----------------|--------|--------|--------|------------|---------|--------------------------------|-----------|--------------|
| Nº Corr. Modif. PEP: 50             |                                               | Decreto Legislativo                              |         | Acuerdo Ejecutivo |              | Reprogramación |        | Fecha  |        |            |         |                                |           |              |
| Ejercicio Fiscal : 2022             |                                               |                                                  |         |                   |              |                |        |        |        |            |         |                                |           |              |
| Institución : 3232                  |                                               | Instituto Salvadoreño de Rehabilitación Integral |         |                   |              |                |        |        |        |            |         |                                |           |              |
| Agrupación Operacional: 3           |                                               | Recursos de Caracter Especial                    |         |                   |              |                |        |        |        |            |         | Financiamiento : Fondo General |           |              |
| Detalle                             |                                               | Enero                                            | Febrero | Marzo             | Abril        | Mayo           | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total        |
| ESPECIFICOS QUE SE REFUERZAN        |                                               |                                                  |         |                   |              |                |        |        |        |            |         |                                |           |              |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                               |                                                  |         |                   |              |                |        |        |        |            |         |                                |           |              |
| 54304                               | Transportes, Fletes y Almacенamientos         | \$0.00                                           | \$0.00  | \$0.00            | \$2,000.00   | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,000.00   |
| 54306                               | Servicios de Vigilancia                       | \$0.00                                           | \$0.00  | \$0.00            | \$6,502.00   | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,502.00   |
| 54307                               | Servicios de Limpiezas y Fumigaciones         | \$0.00                                           | \$0.00  | \$0.00            | \$5,130.00   | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$5,130.00   |
| 54313                               | Impresiones, Publicaciones y Reproducciones   | \$0.00                                           | \$0.00  | \$0.00            | \$215.00     | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$215.00     |
| 54316                               | Arrendamiento de Bienes Muebles               | \$0.00                                           | \$0.00  | \$0.00            | \$210.00     | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$210.00     |
| 54399                               | Servicios Generales y Arrendamientos Diversos | \$0.00                                           | \$0.00  | \$0.00            | \$6,696.12   | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,696.12   |
| 54403                               | Viáticos por Comisión Interna                 | \$0.00                                           | \$0.00  | \$0.00            | \$14.25      | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$14.25      |
| 54505                               | Servicios de Capacitación                     | \$0.00                                           | \$0.00  | \$0.00            | \$1,050.00   | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,050.00   |
| 54508                               | Estudios e Investigaciones                    | \$0.00                                           | \$0.00  | \$0.00            | \$46,176.00  | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$46,176.00  |
| 55601                               | Primas y Gastos de Seguros de Personas        | \$0.00                                           | \$0.00  | \$0.00            | \$1,350.00   | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,350.00   |
| 55602                               | Primas y Gastos de Seguros de Bienes          | \$0.00                                           | \$0.00  | \$0.00            | \$29,149.52  | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$29,149.52  |
| Total de la Línea : 01              |                                               | \$0.00                                           | \$0.00  | \$0.00            | \$192,324.61 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$192,324.61 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                               |                                                  |         |                   |              |                |        |        |        |            |         |                                |           |              |
| 54101                               | Productos Alimenticios para Personas          | \$0.00                                           | \$0.00  | \$0.00            | \$3,507.15   | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,507.15   |
| 54103                               | Productos Agropecuarios y Forestales          | \$0.00                                           | \$0.00  | \$0.00            | \$935.92     | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$935.92     |
| 54104                               | Productos Textiles y Vestuarios               | \$0.00                                           | \$0.00  | \$0.00            | \$18,690.20  | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$18,690.20  |
| 54105                               | Productos de Papel y Cartón                   | \$0.00                                           | \$0.00  | \$0.00            | \$3,423.45   | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,423.45   |
| 54106                               | Productos de Cuero y Caucho                   | \$0.00                                           | \$0.00  | \$0.00            | \$1,292.92   | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,292.92   |
| 54107                               | Productos Químicos                            | \$0.00                                           | \$0.00  | \$0.00            | \$7,846.70   | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$7,846.70   |
| 54108                               | Productos Farmacéuticos y Medicinales         | \$0.00                                           | \$0.00  | \$0.00            | \$45,767.00  | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$45,767.00  |

[illegible]

| Nº Corr. Modif. PEP:                |                                                        | 50                             |         | Reprogramación                                   |              |        |                   |        |        |            |         |           |           |              |
|-------------------------------------|--------------------------------------------------------|--------------------------------|---------|--------------------------------------------------|--------------|--------|-------------------|--------|--------|------------|---------|-----------|-----------|--------------|
|                                     |                                                        |                                |         | Decreto Legislativo                              |              |        | Acuerdo Ejecutivo |        |        | Fecha      |         |           |           |              |
| Ejercicio Fiscal : 2022             |                                                        |                                |         |                                                  |              |        |                   |        |        |            |         |           |           |              |
| Institución :                       |                                                        | 3232                           |         | Instituto Salvadoreño de Rehabilitación Integral |              |        |                   |        |        |            |         |           |           |              |
| Agrupación Operacional:             |                                                        | 3                              |         | Recursos de Caracter Especial                    |              |        |                   |        |        |            |         |           |           |              |
|                                     |                                                        | Financiamiento : Fondo General |         |                                                  |              |        |                   |        |        |            |         |           |           |              |
| Detalle                             |                                                        | Enero                          | Febrero | Marzo                                            | Abril        | Mayo   | Junio             | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total        |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                |         |                                                  |              |        |                   |        |        |            |         |           |           |              |
| Cífrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                |         |                                                  |              |        |                   |        |        |            |         |           |           |              |
| 54316                               | Arrendamiento de Bienes Muebles                        | \$0.00                         | \$0.00  | \$0.00                                           | \$195.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$195.00     |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles         | \$0.00                         | \$0.00  | \$0.00                                           | \$460.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$460.00     |
| 54399                               | Servicios Generales y Arrendamientos Diversos          | \$0.00                         | \$0.00  | \$0.00                                           | \$442.50     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$442.50     |
| 54508                               | Estudios e Investigaciones                             | \$0.00                         | \$0.00  | \$0.00                                           | \$5,052.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,052.00   |
| 55601                               | Primas y Gastos de Seguros de Personas                 | \$0.00                         | \$0.00  | \$0.00                                           | \$980.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$980.00     |
| 55602                               | Primas y Gastos de Seguros de Bienes                   | \$0.00                         | \$0.00  | \$0.00                                           | \$33,790.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$33,790.00  |
| Total de la Línea : 01              |                                                        | \$0.00                         | \$0.00  | \$0.00                                           | \$203,786.84 | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$203,786.84 |
| Cífrado : 2022 - 3232 - 3 - 03 - 01 |                                                        |                                |         |                                                  |              |        |                   |        |        |            |         |           |           |              |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00                         | \$0.00  | \$0.00                                           | \$2.40       | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2.40       |
| 54103                               | Productos Agropecuarios y Forestales                   | \$0.00                         | \$0.00  | \$0.00                                           | \$3,437.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,437.00   |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                         | \$0.00  | \$0.00                                           | \$4,264.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,264.00   |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                         | \$0.00  | \$0.00                                           | \$186.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$186.00     |
| 54106                               | Productos de Cuero y Caucho                            | \$0.00                         | \$0.00  | \$0.00                                           | \$7,945.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$7,945.00   |
| 54107                               | Productos Químicos                                     | \$0.00                         | \$0.00  | \$0.00                                           | \$24,093.00  | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$24,093.00  |
| 54108                               | Productos Farmacéuticos y Medicinales                  | \$0.00                         | \$0.00  | \$0.00                                           | \$5,830.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,830.00   |
| 54111                               | Minerales no Metálicos y Productos Derivados           | \$0.00                         | \$0.00  | \$0.00                                           | \$3,675.00   | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,675.00   |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00                         | \$0.00  | \$0.00                                           | \$555.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$555.00     |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                         | \$0.00  | \$0.00                                           | \$896.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$896.00     |
| 54114                               | Materiales de Oficina                                  | \$0.00                         | \$0.00  | \$0.00                                           | \$14.00      | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$14.00      |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00                         | \$0.00  | \$0.00                                           | \$136.00     | \$0.00 | \$0.00            | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$136.00     |

| Reprogramación                      |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|---------|--------|-------------------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|
| Nº Corr. Modif. PEP: 50             |                                                        | Decreto Legislativo                              |         |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |           |           |             |
| Ejercicio Fiscal : 2022             |                                                        | Financiamiento : Fondo General                   |         |        |                   |        |        |        |        |            |         |           |           |             |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |        |        |        |        |            |         |           |           |             |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |         |        |                   |        |        |        |        |            |         |           |           |             |
| Detalle                             |                                                        | Enero                                            | Febrero | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| Cifrado : 2022 - 3232 - 3 - 03 - 01 |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54119                               | Materiales Eléctricos                                  | \$0.00                                           | \$0.00  | \$0.00 | \$15,061.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$15,061.00 |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54313                               | Impresiones, Publicaciones y Reproducciones            | \$0.00                                           | \$0.00  | \$0.00 | \$45.00           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$45.00     |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$0.00  | \$0.00 | \$66,139.40       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$66,139.40 |
| Cifrado : 2022 - 3232 - 3 - 03 - 02 |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$0.00  | \$0.00 | \$2,000.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,000.00  |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| Total de la Línea : 02              |                                                        | \$0.00                                           | \$0.00  | \$0.00 | \$2,000.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,000.00  |
| Cifrado : 2022 - 3232 - 3 - 03 - 03 |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                           | \$0.00  | \$0.00 | \$102.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$102.00    |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| Total de la Línea : 03              |                                                        | \$0.00                                           | \$0.00  | \$0.00 | \$102.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$102.00    |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00                                           | \$0.00  | \$0.00 | \$1,047.64        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,047.64  |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54103                               | Productos Agropecuarios y Forestales                   | \$0.00                                           | \$0.00  | \$0.00 | \$616.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$616.00    |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                           | \$0.00  | \$0.00 | \$15,035.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$15,035.00 |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                           | \$0.00  | \$0.00 | \$2,360.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,360.00  |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54106                               | Productos de Cuero y Caucho                            | \$0.00                                           | \$0.00  | \$0.00 | \$293.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$293.00    |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54107                               | Productos Químicos                                     | \$0.00                                           | \$0.00  | \$0.00 | \$3,560.90        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,560.90  |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54108                               | Productos Farmacéuticos y Medicinales                  | \$0.00                                           | \$0.00  | \$0.00 | \$247.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$247.00    |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00                                           | \$0.00  | \$0.00 | \$160.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$160.00    |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$0.00  | \$0.00 | \$8,005.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8,005.00  |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54114                               | Materiales de Oficina                                  | \$0.00                                           | \$0.00  | \$0.00 | \$1,493.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,493.00  |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54115                               | Materiales Informáticos                                | \$0.00                                           | \$0.00  | \$0.00 | \$809.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$809.00    |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00                                           | \$0.00  | \$0.00 | \$6,045.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,045.00  |
|                                     |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |           |           |             |

| Nº Corr. Modif. PEP:                |                                                 | 50     |         | Reprogramación                                   |             |                   |        |        |        |            |         |           |           |                                |  |
|-------------------------------------|-------------------------------------------------|--------|---------|--------------------------------------------------|-------------|-------------------|--------|--------|--------|------------|---------|-----------|-----------|--------------------------------|--|
|                                     |                                                 |        |         | Decreto Legislativo                              |             | Acuerdo Ejecutivo |        | Fecha  |        |            |         |           |           |                                |  |
| Ejercicio Fiscal : 2022             |                                                 |        |         |                                                  |             |                   |        |        |        |            |         |           |           |                                |  |
| Institución :                       |                                                 | 3232   |         | Instituto Salvadoreño de Rehabilitación Integral |             |                   |        |        |        |            |         |           |           |                                |  |
| Agrupación Operacional:             |                                                 | 3      |         | Recursos de Caracter Especial                    |             |                   |        |        |        |            |         |           |           | Financiamiento : Fondo General |  |
| Detalle                             |                                                 | Enero  | Febrero | Marzo                                            | Abril       | Mayo              | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total                          |  |
| ESPECIFICOS QUE SE REFUERZAN        |                                                 |        |         |                                                  |             |                   |        |        |        |            |         |           |           |                                |  |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                 |        |         |                                                  |             |                   |        |        |        |            |         |           |           |                                |  |
| 54118                               | Herramientas, Repuestos y Accesorios            | \$0.00 | \$0.00  | \$0.00                                           | \$85.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$85.00                        |  |
| 54119                               | Materiales Eléctricos                           | \$0.00 | \$0.00  | \$0.00                                           | \$8.00      | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8.00                         |  |
| 54199                               | Bienes de Uso y Consumo Diversos                | \$0.00 | \$0.00  | \$0.00                                           | \$1,563.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,563.00                     |  |
| 54201                               | Servicios de Energía Eléctrica                  | \$0.00 | \$0.00  | \$0.00                                           | \$4,514.91  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,514.91                     |  |
| 54202                               | Servicios de Agua                               | \$0.00 | \$0.00  | \$0.00                                           | \$90.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$90.00                        |  |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00  | \$0.00                                           | \$2,325.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,325.00                     |  |
| 54307                               | Servicios de Limpiezas y Fumigaciones           | \$0.00 | \$0.00  | \$0.00                                           | \$5,450.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,450.00                     |  |
| 54313                               | Impresiones, Publicaciones y Reproducciones     | \$0.00 | \$0.00  | \$0.00                                           | \$250.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$250.00                       |  |
| 54316                               | Arrendamiento de Bienes Muebles                 | \$0.00 | \$0.00  | \$0.00                                           | \$330.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$330.00                       |  |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles  | \$0.00 | \$0.00  | \$0.00                                           | \$42.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$42.00                        |  |
| 54399                               | Servicios Generales y Arrendamientos Diversos   | \$0.00 | \$0.00  | \$0.00                                           | \$30.00     | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$30.00                        |  |
| 55599                               | Impuestos, Tasas y Derechos Diversos            | \$0.00 | \$0.00  | \$0.00                                           | \$115.44    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$115.44                       |  |
| 55601                               | Primas y Gastos de Seguros de Personas          | \$0.00 | \$0.00  | \$0.00                                           | \$280.00    | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$280.00                       |  |
| 55602                               | Primas y Gastos de Seguros de Bienes            | \$0.00 | \$0.00  | \$0.00                                           | \$6,380.00  | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,380.00                     |  |
| Total de la Línea : 01              |                                                 | \$0.00 | \$0.00  | \$0.00                                           | \$61,134.89 | \$0.00            | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$61,134.89                    |  |

# Gobierno de El Salvador

01/04/2022

Nº Corr. Modif. PEP: 50

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

Cifrado : 2022 - 3232 - 3 - 04 - 02

54399 Servicios Generales y Arrendamientos Diversos

| Detalle                      | Enero  | Febrero | Marzo  | Abril        | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total        |
|------------------------------|--------|---------|--------|--------------|--------|--------|--------|--------|------------|---------|-----------|-----------|--------------|
| ESPECIFICOS QUE SE REFUERZAN |        |         |        |              |        |        |        |        |            |         |           |           |              |
| Total de la Línea : 02       | \$0.00 | \$0.00  | \$0.00 | \$18,750.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$18,750.00  |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00  | \$0.00 | \$18,750.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$18,750.00  |
|                              | \$0.00 | \$0.00  | \$0.00 | \$544,237.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$544,237.74 |

FECHA : SAN SALVADOR, 1 DE ABRIL DE 2022

FIRMA :

*[Firma]*  
Unidad Financiera Institucional

NOMBRE :

**Sonia Dolores Peña de Ponce**

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Traslado de Saldos del Mes de Marzo al Mes de Abril / 2022.  
Fondo General.

| Reprogramación                      |                                           |                                                       |         |                   |          |        |        |        |        |            |         |                                   |           |          |
|-------------------------------------|-------------------------------------------|-------------------------------------------------------|---------|-------------------|----------|--------|--------|--------|--------|------------|---------|-----------------------------------|-----------|----------|
| Nº Corr. Modif. PEP:                |                                           | Decreto Legislativo                                   |         | Acuerdo Ejecutivo |          | Fecha  |        |        |        |            |         |                                   |           |          |
|                                     |                                           |                                                       |         |                   |          |        |        |        |        |            |         |                                   |           |          |
| Ejercicio Fiscal :                  |                                           | 2022                                                  |         |                   |          |        |        |        |        |            |         | Financiamiento : Recursos Propios |           |          |
| Institución :                       |                                           | 3232 Instituto Salvadoreño de Rehabilitación Integral |         |                   |          |        |        |        |        |            |         |                                   |           |          |
| Agrupación Operacional:             |                                           | 3 Recursos de Caracter Especial                       |         |                   |          |        |        |        |        |            |         |                                   |           |          |
| Detalle                             |                                           | Enero                                                 | Febrero | Marzo             | Abril    | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                         | Diciembre | Total    |
| ESPECIFICOS QUE DISMINUYEN          |                                           |                                                       |         |                   |          |        |        |        |        |            |         |                                   |           |          |
|                                     |                                           |                                                       |         |                   |          |        |        |        |        |            |         |                                   |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                           |                                                       |         |                   |          |        |        |        |        |            |         |                                   |           |          |
| 54199                               | Bienes de Uso y Consumo Diversos          | \$0.00                                                | \$0.00  | \$0.00            | \$191.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$191.69 |
| Total de la Línea : 01              |                                           | \$0.00                                                | \$0.00  | \$0.00            | \$191.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$191.69 |
| ESPECIFICOS QUE DISMINUYEN          |                                           | \$0.00                                                | \$0.00  | \$0.00            | \$191.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$191.69 |
| ESPECIFICOS QUE SE REFUERZAN        |                                           |                                                       |         |                   |          |        |        |        |        |            |         |                                   |           |          |
|                                     |                                           |                                                       |         |                   |          |        |        |        |        |            |         |                                   |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                           |                                                       |         |                   |          |        |        |        |        |            |         |                                   |           |          |
| 54107                               | Productos Químicos                        | \$0.00                                                | \$0.00  | \$0.00            | \$5.50   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$5.50   |
| 54112                               | Minerales Metálicos y Productos Derivados | \$0.00                                                | \$0.00  | \$0.00            | \$11.50  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$11.50  |
| 54115                               | Materiales Informáticos                   | \$0.00                                                | \$0.00  | \$0.00            | \$102.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$102.83 |
| 54118                               | Herramientas, Repuestos y Accesorios      | \$0.00                                                | \$0.00  | \$0.00            | \$49.20  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$49.20  |

# Gobierno de El Salvador

04/04/2022

Nº Corr. Modif. PEP: 51  
 Decreto Legislativo  
 Ejercicio Fiscal : 2022  
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral  
 Agrupación Operacional: 3 Recursos de Caracter Especial

Reprogramación  
 Acuerdo Ejecutivo  
 Fecha

Financiamiento : Recursos Propios

| Detalle                             | Enero  | Febrero | Marzo  | Abril    | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|-------------------------------------|--------|---------|--------|----------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN        |        |         |        |          |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |        |         |        |          |        |        |        |        |            |         |           |           |          |
| 54119 Materiales Eléctricos         | \$0.00 | \$0.00  | \$0.00 | \$22.66  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$22.66  |
| Total de la Línea : 01              | \$0.00 | \$0.00  | \$0.00 | \$191.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$191.69 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$0.00  | \$0.00 | \$191.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$191.69 |

FECHA : SAN SALVADOR, 4 DE ABRIL DE 2022

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponce



FIRMA :  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reintegro del fondo de Caja Chica. del CAle.  
 Por \$ 191.89. Up0401 No 06-01-04-22, C-490

| Nº Corr. Modif. PEP:                |                                  | 52     |         | Decreto Legislativo                              |          | Acuerdo Ejecutivo |        | Reprogramación |        | Fecha                             |         |           |           |          |
|-------------------------------------|----------------------------------|--------|---------|--------------------------------------------------|----------|-------------------|--------|----------------|--------|-----------------------------------|---------|-----------|-----------|----------|
| Ejercicio Fiscal : 2022             |                                  |        |         |                                                  |          |                   |        |                |        |                                   |         |           |           |          |
| Institución :                       |                                  | 3232   |         | Instituto Salvadoreño de Rehabilitación Integral |          |                   |        |                |        | Financiamiento : Recursos Propios |         |           |           |          |
| Agrupación Operacional:             |                                  | 3      |         | Recursos de Caracter Especial                    |          |                   |        |                |        |                                   |         |           |           |          |
| Detalle                             |                                  | Enero  | Febrero | Marzo                                            | Abril    | Mayo              | Junio  | Julio          | Agosto | Septiembre                        | Octubre | Noviembre | Diciembre | Total    |
| ESPECIFICOS QUE DISMINUYEN          |                                  |        |         |                                                  |          |                   |        |                |        |                                   |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                  |        |         |                                                  |          |                   |        |                |        |                                   |         |           |           |          |
| 54199                               | Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00  | \$0.00                                           | \$102.08 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$102.08 |
| Total de la Línea : 01              |                                  | \$0.00 | \$0.00  | \$0.00                                           | \$102.08 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$102.08 |
| ESPECIFICOS QUE DISMINUYEN          |                                  | \$0.00 | \$0.00  | \$0.00                                           | \$102.08 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$102.08 |
| ESPECIFICOS QUE SE REFUERZAN        |                                  |        |         |                                                  |          |                   |        |                |        |                                   |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                  |        |         |                                                  |          |                   |        |                |        |                                   |         |           |           |          |
| 54107                               | Productos Químicos               | \$0.00 | \$0.00  | \$0.00                                           | \$5.00   | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$5.00   |
| 54110                               | Combustibles y Lubricantes       | \$0.00 | \$0.00  | \$0.00                                           | \$54.08  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$54.08  |

Poliza de Reintegro del fondo de Caja Chica.  
UP0401 - CRina. No. 02-04-04-22 \$102.08 C-572

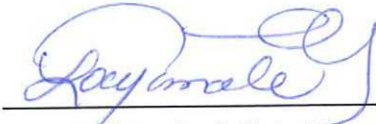
Reprogramación

Nº Corr. Modif. PEP: 52      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022      Financiamiento : Recursos Propios  
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral  
Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                         | Enero  | Febrero | Marzo  | Abril    | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|-------------------------------------------------|--------|---------|--------|----------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN                    |        |         |        |          |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01             |        |         |        |          |        |        |        |        |            |         |           |           |          |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00  | \$0.00 | \$43.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$43.00  |
| Total de la Línea : 01                          | \$0.00 | \$0.00  | \$0.00 | \$102.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$102.08 |
| ESPECIFICOS QUE SE REFUERZAN                    | \$0.00 | \$0.00  | \$0.00 | \$102.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$102.08 |

FECHA : SAN SALVADOR, 6 DE ABRIL DE 2022

FIRMA :   
Unidad Financiera Institucional  
NOMBRE : Sonia Dolores Peña de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO  
NOMBRE : \_\_\_\_\_

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 53      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022  
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral      Financiamiento : Fondo General  
Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                | Enero  | Febrero | Marzo  | Abril      | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total      |
|----------------------------------------|--------|---------|--------|------------|--------|--------|--------|--------|------------|---------|-----------|-----------|------------|
| ESPECIFICOS QUE DISMINUYEN             |        |         |        |            |        |        |        |        |            |         |           |           |            |
| Cifrado : 2022 - 3232 - 3 - 01 - 01    |        |         |        |            |        |        |        |        |            |         |           |           |            |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00  | \$0.00 | \$1,108.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,108.87 |
| Total de la Línea : 01                 | \$0.00 | \$0.00  | \$0.00 | \$1,108.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,108.87 |
| ESPECIFICOS QUE DISMINUYEN             | \$0.00 | \$0.00  | \$0.00 | \$1,108.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,108.87 |

ESPECIFICOS QUE SE REFUERZAN

|                                                 |        |        |        |          |        |        |        |        |        |        |        |        |          |
|-------------------------------------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01             |        |        |        |          |        |        |        |        |        |        |        |        |          |
| 54103 Productos Agropecuarios y Forestales      | \$0.00 | \$0.00 | \$0.00 | \$594.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$594.00 |
| 54106 Productos de Cuero y Caucho               | \$0.00 | \$0.00 | \$0.00 | \$42.50  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42.50  |
| 54107 Productos Químicos                        | \$0.00 | \$0.00 | \$0.00 | \$168.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$168.49 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$24.83  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.83  |
| 54118 Herramientas, Repuestos y Accesorios      | \$0.00 | \$0.00 | \$0.00 | \$12.25  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25  |
| 54119 Materiales Eléctricos                     | \$0.00 | \$0.00 | \$0.00 | \$11.60  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.60  |
| 54202 Servicios de Agua                         | \$0.00 | \$0.00 | \$0.00 | \$4.20   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.20   |

Poliza de Reintegro del fondo Circulante de Monto Fijo Upoioi  
FC-01-11-04-2022 - \$ 1,158.37 N.C. 578

|                                          |  |                                                  |         |        |                   |        |                |        |        |            |         |                                |           |        |            |  |
|------------------------------------------|--|--------------------------------------------------|---------|--------|-------------------|--------|----------------|--------|--------|------------|---------|--------------------------------|-----------|--------|------------|--|
| Nº Corr. Modif. PEP: 53                  |  | Decreto Legislativo                              |         |        | Acuerdo Ejecutivo |        | Reprogramación |        | Fecha  |            |         |                                |           |        |            |  |
| Ejercicio Fiscal : 2022                  |  |                                                  |         |        |                   |        |                |        |        |            |         |                                |           |        |            |  |
| Institución : 3232                       |  | Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |        |                |        |        |            |         |                                |           |        |            |  |
| Agrupación Operacional: 3                |  | Recursos de Caracter Especial                    |         |        |                   |        |                |        |        |            |         | Financiamiento : Fondo General |           |        |            |  |
| Detalle                                  |  | Enero                                            | Febrero | Marzo  | Abril             | Mayo   | Junio          | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total  |            |  |
| ESPECIFICOS QUE SE REFUERZAN             |  |                                                  |         |        |                   |        |                |        |        |            |         |                                |           |        |            |  |
| Cifrado : 2022 - 3232 - 3 - 01 - 01      |  |                                                  |         |        |                   |        |                |        |        |            |         |                                |           |        |            |  |
| 54403 Viáticos por Comisión Interna      |  | \$0.00                                           | \$0.00  | \$0.00 | \$251.00          | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$0.00 | \$251.00   |  |
| Total de la Línea : 01                   |  | \$0.00                                           | \$0.00  | \$0.00 | \$1,108.87        | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$0.00 | \$1,108.87 |  |
| ESPECIFICOS QUE SE REFUERZAN             |  | \$0.00                                           | \$0.00  | \$0.00 | \$1,108.87        | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$0.00 | \$1,108.87 |  |
| FECHA : SAN SALVADOR, 8 DE ABRIL DE 2022 |  |                                                  |         |        |                   |        |                |        |        |            |         |                                |           |        |            |  |

FIRMA :   
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO : \_\_\_\_\_

Fondo Circulante de Monto Fijo FC 01-11-04-2023.  
090101-



Nº Corr. Modif. PEP: 55

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

Detalle

Enero

Febrero

Marzo

Abril

Mayo

Junio

Julio

Agosto

Septiembre

Octubre

Noviembre

Diciembre

Total

Cifrado : 2022 - 3232 - 3 - 01 - 01

54199 Bienes de Uso y Consumo Diversos

## ESPECIFICOS QUE DISMINUYEN

\$0.00

\$0.00

\$0.00

\$455.13

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$455.13

Total de la Línea : 01

\$0.00

\$0.00

\$0.00

\$455.13

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$455.13

## ESPECIFICOS QUE DISMINUYEN

\$0.00

\$0.00

\$0.00

\$455.13

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$455.13

## ESPECIFICOS QUE SE REFUEZAN

Cifrado : 2022 - 3232 - 3 - 01 - 01

54115 Materiales Informáticos

\$0.00

\$0.00

\$0.00

\$302.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$302.00

Total de la Línea : 01

\$0.00

\$0.00

\$0.00

\$455.13

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$455.13

## ESPECIFICOS QUE SE REFUEZAN

\$0.00

\$0.00

\$0.00

\$455.13

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$455.13

FECHA : SAN SALVADOR, 21 DE ABRIL DE 2022

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reintegro del fondo Circulante de Monto Fijo  
 FCOI-12-04-22 \$ 455.13 C-596

Nº Corr. Modif. PEP: 56

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

Cifrado : 2022 - 3232 - 3 - 01 - 01

54599 Consultorías, Estudios e Investigaciones Diversas

ESPECIFICOS QUE DISMINUYEN

Total de la Línea : 01

ESPECIFICOS QUE DISMINUYEN

Cifrado : 2022 - 3232 - 3 - 01 - 01

54599 Consultorías, Estudios e Investigaciones Diversas

ESPECIFICOS QUE SE REFUEZAN

Total de la Línea : 01

ESPECIFICOS QUE SE REFUEZAN

FECHA : SAN SALVADOR, 25 DE ABRIL DE 2022

FIRMA :

*[Firma manuscrita]*

Unidad Financiera Institucional

NOMBRE :

*Sonia Dolores Peña de Ponce*

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

*Contrato de Supervisión de Proyecto Código 4763-CR10 - Admop. Sup.*

Reprogramación

|                                     |                                  |                                                  |         |        |                   |        |        |        |        |            |         |                                   |           |          |
|-------------------------------------|----------------------------------|--------------------------------------------------|---------|--------|-------------------|--------|--------|--------|--------|------------|---------|-----------------------------------|-----------|----------|
| Nº Corr. Modif. PEP: 57             |                                  | Decreto Legislativo                              |         |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                   |           |          |
| Ejercicio Fiscal : 2022             |                                  |                                                  |         |        |                   |        |        |        |        |            |         |                                   |           |          |
| Institución : 3232                  |                                  | Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |        |        |        |        |            |         | Financiamiento : Recursos Propios |           |          |
| Agrupación Operacional: 3           |                                  | Recursos de Caracter Especial                    |         |        |                   |        |        |        |        |            |         |                                   |           |          |
| Detalle                             |                                  | Enero                                            | Febrero | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                         | Diciembre | Total    |
| ESPECIFICOS QUE DISMINUYEN          |                                  |                                                  |         |        |                   |        |        |        |        |            |         |                                   |           |          |
|                                     |                                  |                                                  |         |        |                   |        |        |        |        |            |         |                                   |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                  |                                                  |         |        |                   |        |        |        |        |            |         |                                   |           |          |
| 54199                               | Bienes de Uso y Consumo Diversos | \$0.00                                           | \$0.00  | \$0.00 | \$117.25          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$117.25 |
| Total de la Línea : 01              |                                  | \$0.00                                           | \$0.00  | \$0.00 | \$117.25          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$117.25 |
| ESPECIFICOS QUE DISMINUYEN          |                                  | \$0.00                                           | \$0.00  | \$0.00 | \$117.25          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                            | \$0.00    | \$117.25 |

ESPECIFICOS QUE SE REFUERZAN

|                                     |                                           |        |        |        |         |        |        |        |        |        |        |        |        |         |
|-------------------------------------|-------------------------------------------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                           |        |        |        |         |        |        |        |        |        |        |        |        |         |
| 54107                               | Productos Químicos                        | \$0.00 | \$0.00 | \$0.00 | \$27.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.75 |
| 54112                               | Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$13.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.75 |
| 54118                               | Herramientas, Repuestos y Accesorios      | \$0.00 | \$0.00 | \$0.00 | \$42.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42.00 |

Nº Corr. Modif. PEP: 57

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle                             | Enero  | Febrero | Marzo  | Abril    | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|-------------------------------------|--------|---------|--------|----------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN        |        |         |        |          |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |        |         |        |          |        |        |        |        |            |         |           |           |          |
| 54119 Materiales Eléctricos         | \$0.00 | \$0.00  | \$0.00 | \$33.75  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$33.75  |
| Total de la Línea : 01              | \$0.00 | \$0.00  | \$0.00 | \$117.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$117.25 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$0.00  | \$0.00 | \$117.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$117.25 |

FECHA : SAN SALVADOR, 25 DE ABRIL DE 2022

FIRMA :

*[Firma]*

Unidad Financiera Institucional

NOMBRE :

SELLO :

Sonia Dolores Peña de Ponce



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reintegro del fondo de Caja Chica No 03-21-04-22.  
Up0401 \$117.25 CRina C-615

| Reprogramación                      |                                           |        |         |        |                                                  |        |        |                   |        |            |                                   |           |           |          |
|-------------------------------------|-------------------------------------------|--------|---------|--------|--------------------------------------------------|--------|--------|-------------------|--------|------------|-----------------------------------|-----------|-----------|----------|
| Nº Corr. Modif. PEP:                |                                           | 58     |         |        | Decreto Legislativo                              |        |        | Acuerdo Ejecutivo |        |            | Fecha                             |           |           |          |
| Ejercicio Fiscal : 2022             |                                           |        |         |        |                                                  |        |        |                   |        |            |                                   |           |           |          |
| Institución :                       |                                           | 3232   |         |        | Instituto Salvadoreño de Rehabilitación Integral |        |        |                   |        |            | Financiamiento : Recursos Propios |           |           |          |
| Agrupación Operacional:             |                                           | 3      |         |        | Recursos de Caracter Especial                    |        |        |                   |        |            |                                   |           |           |          |
| Detalle                             |                                           | Enero  | Febrero | Marzo  | Abril                                            | Mayo   | Junio  | Julio             | Agosto | Septiembre | Octubre                           | Noviembre | Diciembre | Total    |
| ESPECIFICOS QUE DISMINUYEN          |                                           |        |         |        |                                                  |        |        |                   |        |            |                                   |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                           |        |         |        |                                                  |        |        |                   |        |            |                                   |           |           |          |
| 54199                               | Bienes de Uso y Consumo Diversos          | \$0.00 | \$0.00  | \$0.00 | \$237.35                                         | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00                            | \$0.00    | \$0.00    | \$237.35 |
| Total de la Línea : 01              |                                           | \$0.00 | \$0.00  | \$0.00 | \$237.35                                         | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00                            | \$0.00    | \$0.00    | \$237.35 |
| ESPECIFICOS QUE DISMINUYEN          |                                           | \$0.00 | \$0.00  | \$0.00 | \$237.35                                         | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00                            | \$0.00    | \$0.00    | \$237.35 |
| ESPECIFICOS QUE SE REFUERZAN        |                                           |        |         |        |                                                  |        |        |                   |        |            |                                   |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                           |        |         |        |                                                  |        |        |                   |        |            |                                   |           |           |          |
| 54104                               | Productos Textiles y Vestuarios           | \$0.00 | \$0.00  | \$0.00 | \$9.95                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00                            | \$0.00    | \$0.00    | \$9.95   |
| 54106                               | Productos de Cuero y Caucho               | \$0.00 | \$0.00  | \$0.00 | \$2.95                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00                            | \$0.00    | \$0.00    | \$2.95   |
| 54107                               | Productos Químicos                        | \$0.00 | \$0.00  | \$0.00 | \$0.70                                           | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00                            | \$0.00    | \$0.00    | \$0.70   |
| 54112                               | Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00  | \$0.00 | \$22.80                                          | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00                            | \$0.00    | \$0.00    | \$22.80  |
| 54118                               | Herramientas, Repuestos y Accesorios      | \$0.00 | \$0.00  | \$0.00 | \$108.50                                         | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00                            | \$0.00    | \$0.00    | \$108.50 |
| 54119                               | Materiales Eléctricos                     | \$0.00 | \$0.00  | \$0.00 | \$41.45                                          | \$0.00 | \$0.00 | \$0.00            | \$0.00 | \$0.00     | \$0.00                            | \$0.00    | \$0.00    | \$41.45  |

Nº Corr. Modif. PEP: 58

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle                             | Enero         | Febrero       | Marzo         | Abril           | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total           |
|-------------------------------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN        |               |               |               |                 |               |               |               |               |               |               |               |               |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |               |               |               |                 |               |               |               |               |               |               |               |               |                 |
| 54403 Viáticos por Comisión Interna | \$0.00        | \$0.00        | \$0.00        | \$51.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$51.00         |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$237.35</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$237.35</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$237.35</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$237.35</b> |
|                                     |               |               |               |                 |               |               |               |               |               |               |               |               |                 |
|                                     |               |               |               |                 |               |               |               |               |               |               |               |               |                 |
|                                     |               |               |               |                 |               |               |               |               |               |               |               |               |                 |
|                                     |               |               |               |                 |               |               |               |               |               |               |               |               |                 |

FECHA : SAN SALVADOR, 4 DE MAYO DE 2022

FIRMA :



NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reintegro de Caja chica CBOR c-622.

Poliza de Reintegro de Caja chica CAB c-623

Reprogramación

Nº Corr. Modif. PEP: 59      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral      Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             |                                                        | Enero  | Febrero | Marzo  | Abril       | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
|-------------------------------------|--------------------------------------------------------|--------|---------|--------|-------------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE DISMINUYEN          |                                                        |        |         |        |             |        |        |        |        |            |         |           |           |             |
| Cífrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |        |         |        |             |        |        |        |        |            |         |           |           |             |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00 | \$0.00  | \$0.00 | \$1,472.67  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,472.67  |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00 | \$0.00  | \$0.00 | \$6,954.50  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,954.50  |
| 54105                               | Productos de Papel y Cartón                            | \$0.00 | \$0.00  | \$0.00 | \$5,134.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,134.00  |
| 54106                               | Productos de Cuero y Caucho                            | \$0.00 | \$0.00  | \$0.00 | \$1,431.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,431.00  |
| 54107                               | Productos Químicos                                     | \$0.00 | \$0.00  | \$0.00 | \$28,656.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$28,656.00 |
| 54109                               | Llantas y Neumáticos                                   | \$0.00 | \$0.00  | \$0.00 | \$7,885.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$7,885.00  |
| 54111                               | Minerales no Metálicos y Productos Derivados           | \$0.00 | \$0.00  | \$0.00 | \$200.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$200.00    |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00 | \$0.00  | \$0.00 | \$720.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$720.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00  | \$0.00 | \$4,509.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,509.00  |
| 54114                               | Materiales de Oficina                                  | \$0.00 | \$0.00  | \$0.00 | \$3,074.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,074.00  |
| 54115                               | Materiales Informáticos                                | \$0.00 | \$0.00  | \$0.00 | \$6,880.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,880.00  |
| 54116                               | Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$0.00 | \$0.00  | \$0.00 | \$20.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$20.00     |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00  | \$0.00 | \$4,800.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,800.00  |
| 54119                               | Materiales Eléctricos                                  | \$0.00 | \$0.00  | \$0.00 | \$2,553.89  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,553.89  |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00 | \$0.00  | \$0.00 | \$5,517.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,517.00  |
| 54201                               | Servicios de Energía Eléctrica                         | \$0.00 | \$0.00  | \$0.00 | \$476.76    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$476.76    |
| 54202                               | Servicios de Agua                                      | \$0.00 | \$0.00  | \$0.00 | \$10.80     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$10.80     |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00 | \$0.00  | \$0.00 | \$8,885.95  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8,885.95  |
| 54302                               | Mantenimientos y Reparaciones de Vehículos             | \$0.00 | \$0.00  | \$0.00 | \$15,187.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$15,187.44 |

| Reprogramación                                                      |                                                   |                                |         |        |                   |        |        |        |        |            |         |           |           |              |
|---------------------------------------------------------------------|---------------------------------------------------|--------------------------------|---------|--------|-------------------|--------|--------|--------|--------|------------|---------|-----------|-----------|--------------|
| Nº Corr. Modif. PEP: 59                                             |                                                   | Decreto Legislativo            |         |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |           |           |              |
| Ejercicio Fiscal : 2022                                             |                                                   |                                |         |        |                   |        |        |        |        |            |         |           |           |              |
| Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral |                                                   | Financiamiento : Fondo General |         |        |                   |        |        |        |        |            |         |           |           |              |
| Agrupación Operacional: 3 Recursos de Caracter Especial             |                                                   |                                |         |        |                   |        |        |        |        |            |         |           |           |              |
| Detalle                                                             |                                                   | Enero                          | Febrero | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total        |
| ESPECIFICOS QUE DISMINUYEN                                          |                                                   |                                |         |        |                   |        |        |        |        |            |         |           |           |              |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                                 |                                                   |                                |         |        |                   |        |        |        |        |            |         |           |           |              |
| 54304                                                               | Transportes, Fletes y Almacenamientos             | \$0.00                         | \$0.00  | \$0.00 | \$2,000.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,000.00   |
| 54306                                                               | Servicios de Vigilancia                           | \$0.00                         | \$0.00  | \$0.00 | \$6,604.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,604.00   |
| 54307                                                               | Servicios de Limpiezas y Fumigaciones             | \$0.00                         | \$0.00  | \$0.00 | \$7,115.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$7,115.00   |
| 54313                                                               | Impresiones, Publicaciones y Reproducciones       | \$0.00                         | \$0.00  | \$0.00 | \$3,665.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,665.00   |
| 54316                                                               | Arrendamiento de Bienes Muebles                   | \$0.00                         | \$0.00  | \$0.00 | \$243.52          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$243.52     |
| 54399                                                               | Servicios Generales y Arrendamientos Diversos     | \$0.00                         | \$0.00  | \$0.00 | \$8,196.12        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8,196.12   |
| 54402                                                               | Pasajes al Exterior                               | \$0.00                         | \$0.00  | \$0.00 | \$5,560.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,560.00   |
| 54403                                                               | Viáticos por Comisión Interna                     | \$0.00                         | \$0.00  | \$0.00 | \$14.25           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$14.25      |
| 54505                                                               | Servicios de Capacitación                         | \$0.00                         | \$0.00  | \$0.00 | \$5,050.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,050.00   |
| 54508                                                               | Estudios e Investigaciones                        | \$0.00                         | \$0.00  | \$0.00 | \$61,568.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$61,568.00  |
| 54599                                                               | Consultorías, Estudios e Investigaciones Diversas | \$0.00                         | \$0.00  | \$0.00 | \$99,480.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$99,480.00  |
| 55601                                                               | Primas y Gastos de Seguros de Personas            | \$0.00                         | \$0.00  | \$0.00 | \$1,350.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,350.00   |
| 55602                                                               | Primas y Gastos de Seguros de Bienes              | \$0.00                         | \$0.00  | \$0.00 | \$29,149.52       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$29,149.52  |
| Total de la Línea : 01                                              |                                                   | \$0.00                         | \$0.00  | \$0.00 | \$334,363.42      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$334,363.42 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                                 |                                                   |                                |         |        |                   |        |        |        |        |            |         |           |           |              |
| 54101                                                               | Productos Alimenticios para Personas              | \$0.00                         | \$0.00  | \$0.00 | \$1,672.42        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,672.42   |
| 54103                                                               | Productos Agropecuarios y Forestales              | \$0.00                         | \$0.00  | \$0.00 | \$1,216.92        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,216.92   |
| 54104                                                               | Productos Textiles y Vestuarios                   | \$0.00                         | \$0.00  | \$0.00 | \$25,702.75       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$25,702.75  |
| 54105                                                               | Productos de Papel y Cartón                       | \$0.00                         | \$0.00  | \$0.00 | \$7,258.45        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$7,258.45   |
| 54107                                                               | Productos Químicos                                | \$0.00                         | \$0.00  | \$0.00 | \$21,753.70       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$21,753.70  |

Gobierno de El Salvador

03/05/2022

Reprogramación

Nº Corr. Modif. PEP:59

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal :2022

Institución :3232

Instituto Salvadoreño de Rehabilitación Integral

Financiamiento :Fondo General

Agrupación Operacional:3

Recursos de Caracter Especial

| Detalle                                                      | Enero  | Febrero | Marzo  | Abril       | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
|--------------------------------------------------------------|--------|---------|--------|-------------|--------|--------|--------|--------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE DISMINUYEN                                   |        |         |        |             |        |        |        |        |            |         |           |           |             |
| Cifrado :2022 - 3232 - 3 - 02 - 01                           |        |         |        |             |        |        |        |        |            |         |           |           |             |
| 54108 Productos Farmacéuticos y Medicinales                  | \$0.00 | \$0.00  | \$0.00 | \$50,722.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$50,722.00 |
| 54109 Llantas y Neumáticos                                   | \$0.00 | \$0.00  | \$0.00 | \$3,145.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,145.00  |
| 54110 Combustibles y Lubricantes                             | \$0.00 | \$0.00  | \$0.00 | \$1,765.62  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,765.62  |
| 54111 Minerales no Metálicos y Productos Derivados           | \$0.00 | \$0.00  | \$0.00 | \$145.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$145.00    |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00 | \$0.00  | \$0.00 | \$139.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$139.00    |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00  | \$0.00 | \$55,964.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$55,964.56 |
| 54114 Materiales de Oficina                                  | \$0.00 | \$0.00  | \$0.00 | \$3,506.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,506.00  |
| 54115 Materiales Informáticos                                | \$0.00 | \$0.00  | \$0.00 | \$6,080.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,080.00  |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$0.00 | \$0.00  | \$0.00 | \$2,811.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,811.00  |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00  | \$0.00 | \$6,386.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,386.00  |
| 54119 Materiales Eléctricos                                  | \$0.00 | \$0.00  | \$0.00 | \$2,042.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,042.00  |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00 | \$0.00  | \$0.00 | \$148.74    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$148.74    |
| 54201 Servicios de Energía Eléctrica                         | \$0.00 | \$0.00  | \$0.00 | \$11,625.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$11,625.25 |
| 54202 Servicios de Agua                                      | \$0.00 | \$0.00  | \$0.00 | \$736.35    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$736.35    |
| 54203 Servicios de Telecomunicaciones                        | \$0.00 | \$0.00  | \$0.00 | \$5,158.76  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,158.76  |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00 | \$0.00  | \$0.00 | \$2,554.78  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,554.78  |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00 | \$0.00  | \$0.00 | \$5,938.29  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,938.29  |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles      | \$0.00 | \$0.00  | \$0.00 | \$632.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$632.00    |
| 54306 Servicios de Vigilancia                                | \$0.00 | \$0.00  | \$0.00 | \$814.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$814.00    |

| Reprogramación                      |                                                |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |              |
|-------------------------------------|------------------------------------------------|--------------------------------------------------|---------|--------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|--------------|
| Nº Corr. Modif. PEP: 59             |                                                | Decreto Legislativo                              |         |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |              |
| Ejercicio Fiscal : 2022             |                                                |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |              |
| Institución : 3232                  |                                                | Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |              |
| Agrupación Operacional: 3           |                                                | Recursos de Caracter Especial                    |         |        |                   |        |        |        |        |            |         |                                |           |              |
| Detalle                             |                                                | Enero                                            | Febrero | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total        |
| ESPECIFICOS QUE DISMINUYEN          |                                                |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |              |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |              |
| 54307                               | Servicios de Limpiezas y Fumigaciones          | \$0.00                                           | \$0.00  | \$0.00 | \$6,326.30        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,326.30   |
| 54313                               | Impresiones, Publicaciones y Reproducciones    | \$0.00                                           | \$0.00  | \$0.00 | \$681.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$681.00     |
| 54316                               | Arrendamiento de Bienes Muebles                | \$0.00                                           | \$0.00  | \$0.00 | \$260.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$260.00     |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles | \$0.00                                           | \$0.00  | \$0.00 | \$613.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$613.00     |
| 54399                               | Servicios Generales y Arrendamientos Diversos  | \$0.00                                           | \$0.00  | \$0.00 | \$442.50          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$442.50     |
| 54508                               | Estudios e Investigaciones                     | \$0.00                                           | \$0.00  | \$0.00 | \$6,735.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,735.00   |
| 55601                               | Primas y Gastos de Seguros de Personas         | \$0.00                                           | \$0.00  | \$0.00 | \$980.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$980.00     |
| 55602                               | Primas y Gastos de Seguros de Bienes           | \$0.00                                           | \$0.00  | \$0.00 | \$33,790.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$33,790.00  |
| Total de la Línea : 01              |                                                | \$0.00                                           | \$0.00  | \$0.00 | \$267,746.39      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$267,746.39 |
| Cifrado : 2022 - 3232 - 3 - 03 - 01 |                                                |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |              |
| 54101                               | Productos Alimenticios para Personas           | \$0.00                                           | \$0.00  | \$0.00 | \$3.20            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3.20       |
| 54103                               | Productos Agropecuarios y Forestales           | \$0.00                                           | \$0.00  | \$0.00 | \$3,437.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,437.00   |
| 54104                               | Productos Textiles y Vestuarios                | \$0.00                                           | \$0.00  | \$0.00 | \$2,006.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,006.00   |
| 54105                               | Productos de Papel y Cartón                    | \$0.00                                           | \$0.00  | \$0.00 | \$374.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$374.00     |
| 54106                               | Productos de Cuero y Caucho                    | \$0.00                                           | \$0.00  | \$0.00 | \$9,083.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$9,083.00   |
| 54107                               | Productos Químicos                             | \$0.00                                           | \$0.00  | \$0.00 | \$29,760.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$29,760.00  |
| 54108                               | Productos Farmacéuticos y Medicinales          | \$0.00                                           | \$0.00  | \$0.00 | \$7,140.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$7,140.00   |
| 54110                               | Combustibles y Lubricantes                     | \$0.00                                           | \$0.00  | \$0.00 | \$210.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$210.00     |
| 54111                               | Minerales no Metálicos y Productos Derivados   | \$0.00                                           | \$0.00  | \$0.00 | \$4,970.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,970.00   |
| 54112                               | Minerales Metálicos y Productos Derivados      | \$0.00                                           | \$0.00  | \$0.00 | \$7,643.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$7,643.00   |

| Nº Corr. Modif. PEP:                |                                                        | 59     |         | Decreto Legislativo                              |              | Acuerdo Ejecutivo |        | Reprogramación |        | Fecha                          |         |           |           |              |
|-------------------------------------|--------------------------------------------------------|--------|---------|--------------------------------------------------|--------------|-------------------|--------|----------------|--------|--------------------------------|---------|-----------|-----------|--------------|
| Ejercicio Fiscal : 2022             |                                                        |        |         |                                                  |              |                   |        |                |        |                                |         |           |           |              |
| Institución :                       |                                                        | 3232   |         | Instituto Salvadoreño de Rehabilitación Integral |              |                   |        |                |        | Financiamiento : Fondo General |         |           |           |              |
| Agrupación Operacional:             |                                                        | 3      |         | Recursos de Caracter Especial                    |              |                   |        |                |        |                                |         |           |           |              |
| Detalle                             |                                                        | Enero  | Febrero | Marzo                                            | Abril        | Mayo              | Junio  | Julio          | Agosto | Septiembre                     | Octubre | Noviembre | Diciembre | Total        |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |        |         |                                                  |              |                   |        |                |        |                                |         |           |           |              |
| Cifrado : 2022 - 3232 - 3 - 03 - 01 |                                                        |        |         |                                                  |              |                   |        |                |        |                                |         |           |           |              |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00  | \$0.00                                           | \$4,888.00   | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$4,888.00   |
| 54114                               | Materiales de Oficina                                  | \$0.00 | \$0.00  | \$0.00                                           | \$40.00      | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$40.00      |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00  | \$0.00                                           | \$244.00     | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$244.00     |
| 54119                               | Materiales Eléctricos                                  | \$0.00 | \$0.00  | \$0.00                                           | \$15,061.00  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$15,061.00  |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00 | \$0.00  | \$0.00                                           | \$35,100.00  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$35,100.00  |
| 54313                               | Impresiones, Publicaciones y Reproducciones            | \$0.00 | \$0.00  | \$0.00                                           | \$45.00      | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$45.00      |
| Total de la Línea : 01              |                                                        | \$0.00 | \$0.00  | \$0.00                                           | \$120,004.20 | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$120,004.20 |
| Cifrado : 2022 - 3232 - 3 - 03 - 02 |                                                        |        |         |                                                  |              |                   |        |                |        |                                |         |           |           |              |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00  | \$0.00                                           | \$2,000.00   | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$2,000.00   |
| Total de la Línea : 02              |                                                        | \$0.00 | \$0.00  | \$0.00                                           | \$2,000.00   | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$2,000.00   |
| Cifrado : 2022 - 3232 - 3 - 03 - 03 |                                                        |        |         |                                                  |              |                   |        |                |        |                                |         |           |           |              |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00 | \$0.00  | \$0.00                                           | \$1,670.00   | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$1,670.00   |
| Total de la Línea : 03              |                                                        | \$0.00 | \$0.00  | \$0.00                                           | \$1,670.00   | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$1,670.00   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |        |         |                                                  |              |                   |        |                |        |                                |         |           |           |              |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00 | \$0.00  | \$0.00                                           | \$1,339.51   | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$1,339.51   |
| 54103                               | Productos Agropecuarios y Forestales                   | \$0.00 | \$0.00  | \$0.00                                           | \$616.00     | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$616.00     |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00 | \$0.00  | \$0.00                                           | \$11,809.00  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$11,809.00  |
| 54105                               | Productos de Papel y Cartón                            | \$0.00 | \$0.00  | \$0.00                                           | \$2,902.00   | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$2,902.00   |
| 54106                               | Productos de Cuero y Caucho                            | \$0.00 | \$0.00  | \$0.00                                           | \$280.50     | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$280.50     |
| 54107                               | Productos Químicos                                     | \$0.00 | \$0.00  | \$0.00                                           | \$13,130.90  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$13,130.90  |
| 54108                               | Productos Farmacéuticos y Medicinales                  | \$0.00 | \$0.00  | \$0.00                                           | \$260.00     | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$260.00     |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00 | \$0.00  | \$0.00                                           | \$160.00     | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00                         | \$0.00  | \$0.00    | \$0.00    | \$160.00     |

| Reprogramación                      |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |             |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|---------|--------|-------------------|--------|--------|--------|--------|------------|---------|--------------------------------|-----------|-------------|
| Nº Corr. Modif. PEP:                |                                                        | Decreto Legislativo                              |         |        | Acuerdo Ejecutivo |        |        | Fecha  |        |            |         |                                |           |             |
| Ejercicio Fiscal : 2022             |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |             |
| Institución :                       |                                                        | Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |        |        |        |        |            |         | Financiamiento : Fondo General |           |             |
| Agrupación Operacional:             |                                                        | 3 Recursos de Caracter Especial                  |         |        |                   |        |        |        |        |            |         |                                |           |             |
| Detalle                             |                                                        | Enero                                            | Febrero | Marzo  | Abril             | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total       |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |             |
| Cífrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                  |         |        |                   |        |        |        |        |            |         |                                |           |             |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$0.00  | \$0.00 | \$11,608.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$11,608.00 |
| 54114                               | Materiales de Oficina                                  | \$0.00                                           | \$0.00  | \$0.00 | \$1,915.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,915.00  |
| 54115                               | Materiales Informáticos                                | \$0.00                                           | \$0.00  | \$0.00 | \$2,047.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,047.00  |
| 54116                               | Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$0.00                                           | \$0.00  | \$0.00 | \$9,541.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$9,541.00  |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00                                           | \$0.00  | \$0.00 | \$85.00           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$85.00     |
| 54119                               | Materiales Eléctricos                                  | \$0.00                                           | \$0.00  | \$0.00 | \$32.00           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$32.00     |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                           | \$0.00  | \$0.00 | \$2,882.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,882.00  |
| 54201                               | Servicios de Energía Eléctrica                         | \$0.00                                           | \$0.00  | \$0.00 | \$5,551.30        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$5,551.30  |
| 54202                               | Servicios de Agua                                      | \$0.00                                           | \$0.00  | \$0.00 | \$89.60           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$89.60     |
| 54203                               | Servicios de Telecomunicaciones                        | \$0.00                                           | \$0.00  | \$0.00 | \$19.15           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$19.15     |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00                                           | \$0.00  | \$0.00 | \$3,585.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,585.00  |
| 54307                               | Servicios de Limpiezas y Fumigaciones                  | \$0.00                                           | \$0.00  | \$0.00 | \$7,150.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$7,150.00  |
| 54313                               | Impresiones, Publicaciones y Reproducciones            | \$0.00                                           | \$0.00  | \$0.00 | \$250.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$250.00    |
| 54316                               | Arrendamiento de Bienes Muebles                        | \$0.00                                           | \$0.00  | \$0.00 | \$440.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$440.00    |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles         | \$0.00                                           | \$0.00  | \$0.00 | \$56.00           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$56.00     |
| 54399                               | Servicios Generales y Arrendamientos Diversos          | \$0.00                                           | \$0.00  | \$0.00 | \$40.00           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$40.00     |
| 55599                               | Impuestos, Tasas y Derechos Diversos                   | \$0.00                                           | \$0.00  | \$0.00 | \$115.44          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$115.44    |
| 55601                               | Primas y Gastos de Seguros de Personas                 | \$0.00                                           | \$0.00  | \$0.00 | \$280.00          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$280.00    |
| 55602                               | Primas y Gastos de Seguros de Bienes                   | \$0.00                                           | \$0.00  | \$0.00 | \$6,380.00        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,380.00  |
| Total de la Línea : 01              |                                                        | \$0.00                                           | \$0.00  | \$0.00 | \$82,564.40       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$82,564.40 |

| Nº Corr. Modif. PEP:                |                                                        | 59                                                    |         | Reprogramación |                                |             |        |        |        |            |         |           |           |              |
|-------------------------------------|--------------------------------------------------------|-------------------------------------------------------|---------|----------------|--------------------------------|-------------|--------|--------|--------|------------|---------|-----------|-----------|--------------|
|                                     |                                                        | Decreto Legislativo                                   |         |                | Acuerdo Ejecutivo              |             |        | Fecha  |        |            |         |           |           |              |
| Ejercicio Fiscal : 2022             |                                                        |                                                       |         |                |                                |             |        |        |        |            |         |           |           |              |
| Institución :                       |                                                        | 3232 Instituto Salvadoreño de Rehabilitación Integral |         |                | Financiamiento : Fondo General |             |        |        |        |            |         |           |           |              |
| Agrupación Operacional:             |                                                        | 3 Recursos de Caracter Especial                       |         |                |                                |             |        |        |        |            |         |           |           |              |
| Detalle                             |                                                        | Enero                                                 | Febrero | Marzo          | Abril                          | Mayo        | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total        |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                       |         |                |                                |             |        |        |        |            |         |           |           |              |
| Cifrado : 2022 - 3232 - 3 - 04 - 02 |                                                        |                                                       |         |                |                                |             |        |        |        |            |         |           |           |              |
| 54399                               | Servicios Generales y Arrendamientos Diversos          | \$0.00                                                | \$0.00  | \$0.00         | \$25,000.00                    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$25,000.00  |
| Total de la Línea : 02              |                                                        | \$0.00                                                | \$0.00  | \$0.00         | \$25,000.00                    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$25,000.00  |
| ESPECIFICOS QUE DISMINUYEN          |                                                        | \$0.00                                                | \$0.00  | \$0.00         | \$833,348.41                   | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$833,348.41 |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                       |         |                |                                |             |        |        |        |            |         |           |           |              |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |                                                       |         |                |                                |             |        |        |        |            |         |           |           |              |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$1,472.67  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,472.67   |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$6,954.50  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,954.50   |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$5,134.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,134.00   |
| 54106                               | Productos de Cuero y Caucho                            | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$1,431.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,431.00   |
| 54107                               | Productos Químicos                                     | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$28,656.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$28,656.00  |
| 54109                               | Llantas y Neumáticos                                   | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$7,885.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$7,885.00   |
| 54111                               | Minerales no Metálicos y Productos Derivados           | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$200.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$200.00     |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$720.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$720.00     |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$4,509.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,509.00   |
| 54114                               | Materiales de Oficina                                  | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$3,074.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,074.00   |
| 54115                               | Materiales Informáticos                                | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$6,880.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,880.00   |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$20.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$20.00      |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$4,800.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,800.00   |
| 54119                               | Materiales Eléctricos                                  | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$2,553.89  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,553.89   |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                         | \$5,517.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,517.00   |

| Reprogramación                      |                                                   |                                                  |         |        |                   |              |        |        |        |            |         |                                |           |              |
|-------------------------------------|---------------------------------------------------|--------------------------------------------------|---------|--------|-------------------|--------------|--------|--------|--------|------------|---------|--------------------------------|-----------|--------------|
| Nº Corr. Modif. PEP: 59             |                                                   | Decreto Legislativo                              |         |        | Acuerdo Ejecutivo |              |        | Fecha  |        |            |         |                                |           |              |
| Ejercicio Fiscal : 2022             |                                                   |                                                  |         |        |                   |              |        |        |        |            |         |                                |           |              |
| Institución : 3232                  |                                                   | Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |              |        |        |        |            |         | Financiamiento : Fondo General |           |              |
| Agrupación Operacional: 3           |                                                   | Recursos de Caracter Especial                    |         |        |                   |              |        |        |        |            |         |                                |           |              |
| Detalle                             |                                                   | Enero                                            | Febrero | Marzo  | Abril             | Mayo         | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total        |
| ESPECIFICOS QUE SE REFUERZAN        |                                                   |                                                  |         |        |                   |              |        |        |        |            |         |                                |           |              |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                   |                                                  |         |        |                   |              |        |        |        |            |         |                                |           |              |
| 54201                               | Servicios de Energía Eléctrica                    | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$476.76     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$476.76     |
| 54202                               | Servicios de Agua                                 | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$10.80      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$10.80      |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles   | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$8,885.95   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$8,885.95   |
| 54302                               | Mantenimientos y Reparaciones de Vehículos        | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$15,187.44  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$15,187.44  |
| 54304                               | Transportes, Fletes y Almacenamientos             | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$2,000.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,000.00   |
| 54306                               | Servicios de Vigilancia                           | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$6,604.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,604.00   |
| 54307                               | Servicios de Limpiezas y Fumigaciones             | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$7,115.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$7,115.00   |
| 54313                               | Impresiones, Publicaciones y Reproducciones       | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$3,665.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,665.00   |
| 54316                               | Arrendamiento de Bienes Muebles                   | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$243.52     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$243.52     |
| 54399                               | Servicios Generales y Arrendamientos Diversos     | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$8,196.12   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$8,196.12   |
| 54402                               | Pasajes al Exterior                               | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$5,560.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$5,560.00   |
| 54403                               | Viáticos por Comisión Interna                     | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$14.25      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$14.25      |
| 54505                               | Servicios de Capacitación                         | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$5,050.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$5,050.00   |
| 54508                               | Estudios e Investigaciones                        | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$61,568.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$61,568.00  |
| 54599                               | Consultorías, Estudios e Investigaciones Diversas | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$99,480.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$99,480.00  |
| 55601                               | Primas y Gastos de Seguros de Personas            | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$1,350.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,350.00   |
| 55602                               | Primas y Gastos de Seguros de Bienes              | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$29,149.52  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$29,149.52  |
| Total de la Línea : 01              |                                                   | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$334,363.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$334,363.42 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                   |                                                  |         |        |                   |              |        |        |        |            |         |                                |           |              |
| 54101                               | Productos Alimenticios para Personas              | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$1,672.42   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,672.42   |

| Reprogramación               |                                                        |                                                       |         |        |                   |             |        |        |        |            |         |                  |           |             |               |  |
|------------------------------|--------------------------------------------------------|-------------------------------------------------------|---------|--------|-------------------|-------------|--------|--------|--------|------------|---------|------------------|-----------|-------------|---------------|--|
| Nº Corr. Modif. PEP:         |                                                        | Decreto Legislativo                                   |         |        | Acuerdo Ejecutivo |             |        | Fecha  |        |            |         |                  |           |             |               |  |
| Ejercicio Fiscal :           |                                                        | 2022                                                  |         |        |                   |             |        |        |        |            |         |                  |           |             |               |  |
| Institución :                |                                                        | 3232 Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |             |        |        |        |            |         | Financiamiento : |           |             | Fondo General |  |
| Agrupación Operacional:      |                                                        | 3 Recursos de Caracter Especial                       |         |        |                   |             |        |        |        |            |         |                  |           |             |               |  |
| Detalle                      |                                                        | Enero                                                 | Febrero | Marzo  | Abril             | Mayo        | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre        | Diciembre | Total       |               |  |
| ESPECIFICOS QUE SE REFUERZAN |                                                        |                                                       |         |        |                   |             |        |        |        |            |         |                  |           |             |               |  |
| Cífrado :                    |                                                        | 2022 - 3232 - 3 - 02 - 01                             |         |        |                   |             |        |        |        |            |         |                  |           |             |               |  |
| 54103                        | Productos Agropecuarios y Forestales                   | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$1,216.92  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$1,216.92  |               |  |
| 54104                        | Productos Textiles y Vestuarios                        | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$25,702.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$25,702.75 |               |  |
| 54105                        | Productos de Papel y Cartón                            | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$7,258.45  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$7,258.45  |               |  |
| 54107                        | Productos Químicos                                     | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$21,753.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$21,753.70 |               |  |
| 54108                        | Productos Farmacéuticos y Medicinales                  | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$50,722.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$50,722.00 |               |  |
| 54109                        | Llantas y Neumáticos                                   | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$3,145.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$3,145.00  |               |  |
| 54110                        | Combustibles y Lubricantes                             | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$1,765.62  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$1,765.62  |               |  |
| 54111                        | Minerales no Metálicos y Productos Derivados           | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$145.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$145.00    |               |  |
| 54112                        | Minerales Metálicos y Productos Derivados              | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$139.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$139.00    |               |  |
| 54113                        | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$55,964.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$55,964.56 |               |  |
| 54114                        | Materiales de Oficina                                  | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$3,506.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$3,506.00  |               |  |
| 54115                        | Materiales Informáticos                                | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$6,080.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$6,080.00  |               |  |
| 54116                        | Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$2,811.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$2,811.00  |               |  |
| 54118                        | Herramientas, Repuestos y Accesorios                   | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$6,386.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$6,386.00  |               |  |
| 54119                        | Materiales Eléctricos                                  | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$2,042.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$2,042.00  |               |  |
| 54199                        | Bienes de Uso y Consumo Diversos                       | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$148.74    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$148.74    |               |  |
| 54201                        | Servicios de Energía Eléctrica                         | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$11,625.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$11,625.25 |               |  |
| 54202                        | Servicios de Agua                                      | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$736.35    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$736.35    |               |  |
| 54203                        | Servicios de Telecomunicaciones                        | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$5,158.76  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00           | \$0.00    | \$5,158.76  |               |  |

| Reprogramación                      |                                                   |                                                  |         |        |                   |              |        |        |        |            |         |                                |           |              |
|-------------------------------------|---------------------------------------------------|--------------------------------------------------|---------|--------|-------------------|--------------|--------|--------|--------|------------|---------|--------------------------------|-----------|--------------|
| Nº Corr. Modif. PEP: 59             |                                                   | Decreto Legislativo                              |         |        | Acuerdo Ejecutivo |              |        | Fecha  |        |            |         |                                |           |              |
| Ejercicio Fiscal : 2022             |                                                   |                                                  |         |        |                   |              |        |        |        |            |         |                                |           |              |
| Institución : 3232                  |                                                   | Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |              |        |        |        |            |         | Financiamiento : Fondo General |           |              |
| Agrupación Operacional: 3           |                                                   | Recursos de Caracter Especial                    |         |        |                   |              |        |        |        |            |         |                                |           |              |
| Detalle                             |                                                   | Enero                                            | Febrero | Marzo  | Abril             | Mayo         | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total        |
| ESPECIFICOS QUE SE REFUERZAN        |                                                   |                                                  |         |        |                   |              |        |        |        |            |         |                                |           |              |
| Cífrado : 2022 - 3232 - 3 - 02 - 01 |                                                   |                                                  |         |        |                   |              |        |        |        |            |         |                                |           |              |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles   | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$2,554.78   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,554.78   |
| 54302                               | Mantenimientos y Reparaciones de Vehículos        | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$5,938.29   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$5,938.29   |
| 54303                               | Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$632.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$632.00     |
| 54306                               | Servicios de Vigilancia                           | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$814.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$814.00     |
| 54307                               | Servicios de Limpiezas y Fumigaciones             | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$6,326.30   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,326.30   |
| 54313                               | Impresiones, Publicaciones y Reproducciones       | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$681.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$681.00     |
| 54316                               | Arrendamiento de Bienes Muebles                   | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$260.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$260.00     |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles    | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$613.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$613.00     |
| 54399                               | Servicios Generales y Arrendamientos Diversos     | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$442.50     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$442.50     |
| 54508                               | Estudios e Investigaciones                        | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$6,735.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$6,735.00   |
| 55601                               | Primas y Gastos de Seguros de Personas            | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$980.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$980.00     |
| 55602                               | Primas y Gastos de Seguros de Bienes              | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$33,790.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$33,790.00  |
| Total de la Línea : 01              |                                                   | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$267,746.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$267,746.39 |
| Cífrado : 2022 - 3232 - 3 - 03 - 01 |                                                   |                                                  |         |        |                   |              |        |        |        |            |         |                                |           |              |
| 54101                               | Productos Alimenticios para Personas              | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$3.20       | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3.20       |
| 54103                               | Productos Agropecuarios y Forestales              | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$3,437.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,437.00   |
| 54104                               | Productos Textiles y Vestuarios                   | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$2,006.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,006.00   |
| 54105                               | Productos de Papel y Cartón                       | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$374.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$374.00     |
| 54106                               | Productos de Cuero y Caucho                       | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$9,083.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$9,083.00   |
| 54107                               | Productos Químicos                                | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$29,760.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$29,760.00  |

| Reprogramación                      |                                                        |                                                       |         |        |                   |              |        |        |        |            |         |                                |           |              |
|-------------------------------------|--------------------------------------------------------|-------------------------------------------------------|---------|--------|-------------------|--------------|--------|--------|--------|------------|---------|--------------------------------|-----------|--------------|
| Nº Corr. Modif. PEP:                |                                                        | Decreto Legislativo                                   |         |        | Acuerdo Ejecutivo |              |        | Fecha  |        |            |         |                                |           |              |
| Ejercicio Fiscal : 2022             |                                                        |                                                       |         |        |                   |              |        |        |        |            |         |                                |           |              |
| Institución :                       |                                                        | 3232 Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |              |        |        |        |            |         | Financiamiento : Fondo General |           |              |
| Agrupación Operacional:             |                                                        | 3 Recursos de Caracter Especial                       |         |        |                   |              |        |        |        |            |         |                                |           |              |
| Detalle                             |                                                        | Enero                                                 | Febrero | Marzo  | Abril             | Mayo         | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total        |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                       |         |        |                   |              |        |        |        |            |         |                                |           |              |
| Cifrado : 2022 - 3232 - 3 - 03 - 01 |                                                        |                                                       |         |        |                   |              |        |        |        |            |         |                                |           |              |
| 54108                               | Productos Farmacéuticos y Medicinales                  | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$7,140.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$7,140.00   |
| 54110                               | Combustibles y Lubricantes                             | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$210.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$210.00     |
| 54111                               | Minerales no Metálicos y Productos Derivados           | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$4,970.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,970.00   |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$7,643.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$7,643.00   |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$4,888.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$4,888.00   |
| 54114                               | Materiales de Oficina                                  | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$40.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$40.00      |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$244.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$244.00     |
| 54119                               | Materiales Eléctricos                                  | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$15,061.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$15,061.00  |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$35,100.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$35,100.00  |
| 54313                               | Impresiones, Publicaciones y Reproducciones            | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$45.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$45.00      |
| Total de la Línea : 01              |                                                        | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$120,004.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$120,004.20 |
| Cifrado : 2022 - 3232 - 3 - 03 - 02 |                                                        |                                                       |         |        |                   |              |        |        |        |            |         |                                |           |              |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$2,000.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,000.00   |
| Total de la Línea : 02              |                                                        | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$2,000.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,000.00   |
| Cifrado : 2022 - 3232 - 3 - 03 - 03 |                                                        |                                                       |         |        |                   |              |        |        |        |            |         |                                |           |              |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$1,670.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,670.00   |
| Total de la Línea : 03              |                                                        | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$1,670.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,670.00   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                       |         |        |                   |              |        |        |        |            |         |                                |           |              |
| 54101                               | Productos Alimenticios para Personas                   | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$1,339.51   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,339.51   |
| 54103                               | Productos Agropecuarios y Forestales                   | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$616.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$616.00     |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$11,809.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$11,809.00  |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                                | \$0.00  | \$0.00 | \$0.00            | \$2,902.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,902.00   |

| Reprogramación                      |                                                        |                                                  |         |        |                   |             |        |        |        |            |         |                                |           |             |
|-------------------------------------|--------------------------------------------------------|--------------------------------------------------|---------|--------|-------------------|-------------|--------|--------|--------|------------|---------|--------------------------------|-----------|-------------|
| Nº Corr. Modif. PEP: 59             |                                                        | Decreto Legislativo                              |         |        | Acuerdo Ejecutivo |             |        | Fecha  |        |            |         |                                |           |             |
| Ejercicio Fiscal : 2022             |                                                        |                                                  |         |        |                   |             |        |        |        |            |         |                                |           |             |
| Institución : 3232                  |                                                        | Instituto Salvadoreño de Rehabilitación Integral |         |        |                   |             |        |        |        |            |         | Financiamiento : Fondo General |           |             |
| Agrupación Operacional: 3           |                                                        | Recursos de Caracter Especial                    |         |        |                   |             |        |        |        |            |         |                                |           |             |
| Detalle                             |                                                        | Enero                                            | Febrero | Marzo  | Abril             | Mayo        | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre                      | Diciembre | Total       |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                  |         |        |                   |             |        |        |        |            |         |                                |           |             |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                  |         |        |                   |             |        |        |        |            |         |                                |           |             |
| 54106                               | Productos de Cuero y Caucho                            | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$280.50    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$280.50    |
| 54107                               | Productos Químicos                                     | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$13,130.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$13,130.90 |
| 54108                               | Productos Farmacéuticos y Medicinales                  | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$260.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$260.00    |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$160.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$160.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$11,608.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$11,608.00 |
| 54114                               | Materiales de Oficina                                  | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$1,915.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$1,915.00  |
| 54115                               | Materiales Informáticos                                | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$2,047.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,047.00  |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$9,541.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$9,541.00  |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$85.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$85.00     |
| 54119                               | Materiales Eléctricos                                  | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$32.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$32.00     |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$2,882.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$2,882.00  |
| 54201                               | Servicios de Energía Eléctrica                         | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$5,551.30  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$5,551.30  |
| 54202                               | Servicios de Agua                                      | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$89.60     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$89.60     |
| 54203                               | Servicios de Telecomunicaciones                        | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$19.15     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$19.15     |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$3,585.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$3,585.00  |
| 54307                               | Servicios de Limpiezas y Fumigaciones                  | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$7,150.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$7,150.00  |
| 54313                               | Impresiones, Publicaciones y Reproducciones            | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$250.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$250.00    |
| 54316                               | Arrendamiento de Bienes Muebles                        | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$440.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$440.00    |
| 54318                               | Arrendamiento por el uso de Bienes Intangibles         | \$0.00                                           | \$0.00  | \$0.00 | \$0.00            | \$56.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00                         | \$0.00    | \$56.00     |

Gobierno de El Salvador

03/05/2022

Nº Corr. Modif. PEP: 59

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                                             | Enero  | Febrero | Marzo  | Abril  | Mayo         | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total        |
|-----------------------------------------------------|--------|---------|--------|--------|--------------|--------|--------|--------|------------|---------|-----------|-----------|--------------|
| ESPECIFICOS QUE SE REFUERZAN                        |        |         |        |        |              |        |        |        |            |         |           |           |              |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                 |        |         |        |        |              |        |        |        |            |         |           |           |              |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$40.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$40.00      |
| 55599 Impuestos, Tasas y Derechos Diversos          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$115.44     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$115.44     |
| 55601 Primas y Gastos de Seguros de Personas        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$280.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$280.00     |
| 55602 Primas y Gastos de Seguros de Bienes          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$6,380.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,380.00   |
| Total de la Línea : 01                              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$82,564.40  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$82,564.40  |
| Cifrado : 2022 - 3232 - 3 - 04 - 02                 |        |         |        |        |              |        |        |        |            |         |           |           |              |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$25,000.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$25,000.00  |
| Total de la Línea : 02                              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$25,000.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$25,000.00  |
| ESPECIFICOS QUE SE REFUERZAN                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$833,348.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$833,348.41 |

FIRMA :

*[Firma]*

Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Traslado de Saldos del Mes de Abril al mes de Mayo del 2022.  
Fondo General

Reprogramación

Nº Corr. Modif. PEP: 60      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral      Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|
|---------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|

ESPECIFICOS QUE DISMINUYEN

Cifrado : 2022 - 3232 - 3 - 01 - 01

|       |                                       |        |        |        |            |        |        |        |        |        |        |        |            |
|-------|---------------------------------------|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|
| 54304 | Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$2,305.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,305.00 |
|-------|---------------------------------------|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|

|                        |  |        |        |        |            |        |        |        |        |        |        |        |            |
|------------------------|--|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|
| Total de la Línea : 01 |  | \$0.00 | \$0.00 | \$0.00 | \$2,305.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,305.00 |
|------------------------|--|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|

Cifrado : 2022 - 3232 - 3 - 02 - 01

|       |                                 |        |        |        |            |        |        |        |        |        |        |        |            |
|-------|---------------------------------|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|
| 54104 | Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$3,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,250.00 |
|-------|---------------------------------|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|

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|-------|-----------------------------|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|
| 54105 | Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$2,316.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,316.00 |
|-------|-----------------------------|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|

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|-------|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 54106 | Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
|-------|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|

|       |                    |        |        |        |          |        |        |        |        |        |        |        |          |
|-------|--------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|----------|
| 54107 | Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$191.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$191.00 |
|-------|--------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|----------|

|       |                                                        |        |        |        |             |        |        |        |        |        |        |        |             |
|-------|--------------------------------------------------------|--------|--------|--------|-------------|--------|--------|--------|--------|--------|--------|--------|-------------|
| 54113 | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$20,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,300.00 |
|-------|--------------------------------------------------------|--------|--------|--------|-------------|--------|--------|--------|--------|--------|--------|--------|-------------|

|       |                         |        |        |        |            |        |        |        |        |        |        |        |            |
|-------|-------------------------|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|
| 54115 | Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$3,177.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,177.00 |
|-------|-------------------------|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|

|       |                                                      |        |        |        |         |        |        |        |        |        |        |        |         |
|-------|------------------------------------------------------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|---------|
| 54116 | Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
|-------|------------------------------------------------------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|---------|

|       |                                      |        |        |        |          |        |        |        |        |        |        |        |          |
|-------|--------------------------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|----------|
| 54118 | Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$388.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$388.00 |
|-------|--------------------------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|----------|

|       |                                  |        |        |        |            |        |        |        |        |        |        |        |            |
|-------|----------------------------------|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|
| 54199 | Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$5,154.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,154.58 |
|-------|----------------------------------|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|

|       |                                                 |        |        |        |          |        |        |        |        |        |        |        |          |
|-------|-------------------------------------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|----------|
| 54301 | Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$670.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$670.00 |
|-------|-------------------------------------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|----------|

|       |                                       |        |        |        |            |        |        |        |        |        |        |        |            |
|-------|---------------------------------------|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|
| 54304 | Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$2,440.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,440.74 |
|-------|---------------------------------------|--------|--------|--------|------------|--------|--------|--------|--------|--------|--------|--------|------------|

|       |                                             |        |        |        |         |        |        |        |        |        |        |        |         |
|-------|---------------------------------------------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|---------|
| 54313 | Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$84.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84.00 |
|-------|---------------------------------------------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|---------|

|                        |  |        |        |        |             |        |        |        |        |        |        |        |             |
|------------------------|--|--------|--------|--------|-------------|--------|--------|--------|--------|--------|--------|--------|-------------|
| Total de la Línea : 01 |  | \$0.00 | \$0.00 | \$0.00 | \$38,036.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,036.32 |
|------------------------|--|--------|--------|--------|-------------|--------|--------|--------|--------|--------|--------|--------|-------------|

Cifrado : 2022 - 3232 - 3 - 04 - 01

|       |                                 |        |        |        |          |        |        |        |        |        |        |        |          |
|-------|---------------------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|----------|
| 54104 | Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.00 |
|-------|---------------------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|----------|

|       |                             |        |        |        |          |        |        |        |        |        |        |        |          |
|-------|-----------------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|----------|
| 54105 | Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$430.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$430.00 |
|-------|-----------------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|----------|

|       |                                           |        |        |        |          |        |        |        |        |        |        |        |          |
|-------|-------------------------------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|----------|
| 54112 | Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
|-------|-------------------------------------------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|----------|

|       |                                                        |        |        |        |         |        |        |        |        |        |        |        |         |
|-------|--------------------------------------------------------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|---------|
| 54113 | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
|-------|--------------------------------------------------------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|---------|

| Nº Corr. Modif. PEP:                |                                                        | 60                                                    |         | Reprogramación |                                   |             |        |        |        |            |         |           |           |             |
|-------------------------------------|--------------------------------------------------------|-------------------------------------------------------|---------|----------------|-----------------------------------|-------------|--------|--------|--------|------------|---------|-----------|-----------|-------------|
|                                     |                                                        | Decreto Legislativo                                   |         |                | Acuerdo Ejecutivo                 |             |        | Fecha  |        |            |         |           |           |             |
| Ejercicio Fiscal : 2022             |                                                        |                                                       |         |                |                                   |             |        |        |        |            |         |           |           |             |
| Institución :                       |                                                        | 3232 Instituto Salvadoreño de Rehabilitación Integral |         |                | Financiamiento : Recursos Propios |             |        |        |        |            |         |           |           |             |
| Agrupación Operacional:             |                                                        | 3 Recursos de Caracter Especial                       |         |                |                                   |             |        |        |        |            |         |           |           |             |
| Detalle                             |                                                        | Enero                                                 | Febrero | Marzo          | Abril                             | Mayo        | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
| ESPECIFICOS QUE DISMINUYEN          |                                                        |                                                       |         |                |                                   |             |        |        |        |            |         |           |           |             |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |                                                       |         |                |                                   |             |        |        |        |            |         |           |           |             |
| 54114                               | Materiales de Oficina                                  | \$0.00                                                | \$0.00  | \$0.00         | \$463.00                          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$463.00    |
| 54115                               | Materiales Informáticos                                | \$0.00                                                | \$0.00  | \$0.00         | \$86.00                           | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$86.00     |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00                                                | \$0.00  | \$0.00         | \$200.00                          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$200.00    |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00                                                | \$0.00  | \$0.00         | \$608.05                          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$608.05    |
| 54119                               | Materiales Eléctricos                                  | \$0.00                                                | \$0.00  | \$0.00         | \$108.26                          | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$108.26    |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00                                                | \$0.00  | \$0.00         | \$4,188.59                        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,188.59  |
| Total de la Línea : 01              |                                                        | \$0.00                                                | \$0.00  | \$0.00         | \$6,563.90                        | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,563.90  |
| ESPECIFICOS QUE DISMINUYEN          |                                                        | \$0.00                                                | \$0.00  | \$0.00         | \$46,905.22                       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$46,905.22 |
| ESPECIFICOS QUE SE REFUERZAN        |                                                        |                                                       |         |                |                                   |             |        |        |        |            |         |           |           |             |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |                                                        |                                                       |         |                |                                   |             |        |        |        |            |         |           |           |             |
| 54304                               | Transportes, Fletes y Almacenamientos                  | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                            | \$2,305.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,305.00  |
| Total de la Línea : 01              |                                                        | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                            | \$2,305.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,305.00  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |                                                       |         |                |                                   |             |        |        |        |            |         |           |           |             |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                            | \$3,250.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,250.00  |
| 54105                               | Productos de Papel y Cartón                            | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                            | \$2,316.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,316.00  |
| 54106                               | Productos de Cuero y Caucho                            | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                            | \$5.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5.00      |
| 54107                               | Productos Químicos                                     | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                            | \$191.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$191.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                            | \$20,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$20,300.00 |
| 54115                               | Materiales Informáticos                                | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                            | \$3,177.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,177.00  |
| 54116                               | Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00                                                | \$0.00  | \$0.00         | \$0.00                            | \$60.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$60.00     |

Reprogramación

|                      |    |                     |                   |       |
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| Nº Corr. Modif. PEP: | 60 | Decreto Legislativo | Acuerdo Ejecutivo | Fecha |
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| Ejercicio Fiscal :      | 2022 |                                                  |  |  |  |  |  |  |  |  |  |  |                                   |
| Institución :           | 3232 | Instituto Salvadoreño de Rehabilitación Integral |  |  |  |  |  |  |  |  |  |  | Financiamiento : Recursos Propios |
| Agrupación Operacional: | 3    | Recursos de Caracter Especial                    |  |  |  |  |  |  |  |  |  |  |                                   |

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|---------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|

ESPECIFICOS QUE SE REFUERZAN

|                                     |                                                        |        |        |        |        |             |        |        |        |        |        |        |             |
|-------------------------------------|--------------------------------------------------------|--------|--------|--------|--------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |                                                        |        |        |        |        |             |        |        |        |        |        |        |             |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$388.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$388.00    |
| 54199                               | Bienes de Uso y Consumo Diversos                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,154.58  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,154.58  |
| 54301                               | Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$670.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$670.00    |
| 54304                               | Transportes, Fletes y Almacenamientos                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,440.74  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,440.74  |
| 54313                               | Impresiones, Publicaciones y Reproducciones            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84.00     |
| Total de la Línea : 01              |                                                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,036.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,036.32 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |                                                        |        |        |        |        |             |        |        |        |        |        |        |             |
| 54104                               | Productos Textiles y Vestuarios                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.00    |
| 54105                               | Productos de Papel y Cartón                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$430.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$430.00    |
| 54112                               | Minerales Metálicos y Productos Derivados              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00    |
| 54113                               | Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00     |
| 54114                               | Materiales de Oficina                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$463.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$463.00    |
| 54115                               | Materiales Informáticos                                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86.00     |
| 54116                               | Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00    |
| 54118                               | Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$608.05    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$608.05    |
| 54119                               | Materiales Eléctricos                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.26    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.26    |

Traslado de Saldos del Mes de Abril al mes de Mayo 2022.  
Recursos Propios.

Gobierno de El Salvador

| Gobierno de El Salvador |  |                     |  |                                   |  |  |  |  |  |  |  |  |  |
|-------------------------|--|---------------------|--|-----------------------------------|--|--|--|--|--|--|--|--|--|
|                         |  | Reprogramación      |  | Financiamiento : Recursos Propios |  |  |  |  |  |  |  |  |  |
|                         |  | Acuerdo Ejecutivo   |  | Fecha                             |  |  |  |  |  |  |  |  |  |
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