Remitir copia escaneada
- Presupuesto
- Tesorería
- Contab.
- RRHH
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Ministerio de Hacienda

GOBIERNO DE EL SALVADOR
UNIDOS, CRECER, INCLUIR

Ministerio de Hacienda
Dirección General del Presupuesto

No. 151

San Salvador, 20 de enero de 2014.

Ref. 3232

Asunto: Apruébase Programación de la Ejecución Presupuestaria 2014.

Licenciada
Nadia Jennifer Soundy Ellerbrock
Presidenta Instituto Salvadoreño de
Rehabilitación Integral
Presente.

Adjunto a la presente se remite aprobada por esta Dirección General, la Programación de la Ejecución Presupuestaria (PEP) de esa Institución correspondiente al presente ejercicio fiscal, por el valor de $ 11,105,740.

Por tal motivo esa Entidad queda facultada para proceder con los registros presupuestarios correspondientes, de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda según Acuerdo Ejecutivo No. 2123 de fecha 23 de diciembre de 2003 y demás normativa vigente.

27 ENE 2014

UEI

DIOS UNION LIBERTAD

INSTITUTO SALVADOREÑO DE REHABILITACIÓN INTEGRAL PRESIDENTE

DIRECCION GENERAL DEL PRESUPUESTO SUBDIRECCION SAN SALVADOR

Lic. Mario Leonel Villatoro Reyes
SUBDIRECTOR GENERAL DEL PRESUPUESTO

I. S. R. I.
PRESIDENCIA
CORRESPONDENCIA RECIBIDA
Firma: Sonia de Cardoza
Fecha: 22 ENE 2014
Hora: 11am
5 de 7

ISRI - U. F. I
Correspondencia Recibida
Fecha: 27 ENE 2014 Hora: 11:50
Firma: Carolina de Vides

Programación de la Ejecución Presupuestaria

Fecha: 17/01/2014
Hora: 10:06:04
Ejercicio Financiero Fiscal: 2014

Institucion: 3232 Instituto Salvadoreño de Rehabilitación Integral
Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3232-3-0101-21-1													
Total Rubro: 51	$135,877.00	$135,877.00	$135,877.00	$135,877.00	$135,877.00	$135,877.00	$135,877.00	$135,877.00	$135,877.00	$135,877.00	$135,877.00	$171,513.00	$1,666,160.00
Total Rubro: 54	$0.00	$0.00	$22,025.00	$0.00	$0.00	$25,070.00	$0.00	$0.00	$12,190.00	$0.00	$0.00	$4,585.00	$63,870.00
Total Rubro: 55	$0.00	$0.00	$6,560.00	$0.00	$0.00	$915.00	$0.00	$0.00	$745.00	$0.00	$0.00	$0.00	$8,220.00
Total Clasif. Econo.: 21	$135,877.00	$135,877.00	$164,462.00	$135,877.00	$135,877.00	$161,862.00	$135,877.00	$135,877.00	$148,812.00	$135,877.00	$135,877.00	$176,098.00	$1,738,250.00
Total Linea: 0101	$135,877.00	$135,877.00	$164,462.00	$135,877.00	$135,877.00	$161,862.00	$135,877.00	$135,877.00	$148,812.00	$135,877.00	$135,877.00	$176,098.00	$1,738,250.00
Total U. P.: 01	$135,877.00	$135,877.00	$164,462.00	$135,877.00	$135,877.00	$161,862.00	$135,877.00	$135,877.00	$148,812.00	$135,877.00	$135,877.00	$176,098.00	$1,738,250.00
Cifrado: 3232-3-0201-21-1													
Total Rubro: 51	$667,431.00	$667,431.00	$667,431.00	$667,431.00	$667,431.00	$667,431.00	$667,431.00	$667,431.00	$667,431.00	$667,431.00	$667,431.00	$896,164.00	$8,237,905.00
Total Rubro: 54	$0.00	$0.00	$414,760.00	$0.00	$0.00	$373,085.00	$0.00	$0.00	$61,265.00	$0.00	$0.00	$18,185.00	$867,295.00
Total Rubro: 55	$0.00	$0.00	$3,030.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,030.00
Total Clasif. Econo.: 21	$667,431.00	$667,431.00	$1,085,221.00	$667,431.00	$667,431.00	$1,040,516.00	$667,431.00	$667,431.00	$728,696.00	$667,431.00	$667,431.00	$914,349.00	$9,108,230.00
Total Linea: 0201	$667,431.00	$667,431.00	$1,085,221.00	$667,431.00	$667,431.00	$1,040,516.00	$667,431.00	$667,431.00	$728,696.00	$667,431.00	$667,431.00	$914,349.00	$9,108,230.00
Total U. P.: 02	$667,431.00	$667,431.00	$1,085,221.00	$667,431.00	$667,431.00	$1,040,516.00	$667,431.00	$667,431.00	$728,696.00	$667,431.00	$667,431.00	$914,349.00	$9,108,230.00
Total Fuente Financ.:													
1 Fondo General	$803,308.00	$803,308.00	$1,249,683.00	$803,308.00	$803,308.00	$1,202,378.00	$803,308.00	$803,308.00	$877,508.00	$803,308.00	$803,308.00	$1,090,447.00	$10,846,480.00
Cifrado: 3232-3-0101-21-2													
Total Rubro: 54	$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00
Total Clasif. Econo.: 21	$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00
Total Linea: 0101	$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00
Total U. P.: 01	$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,595.00
Cifrado: 3232-3-0201-21-2													
Total Rubro: 54	$0.00	$0.00	$44,550.00	$0.00	$0.00	$45,335.00	$0.00	$0.00	$56,890.00	$0.00	$0.00	$51,065.00	$197,840.00
Total Rubro: 55	$0.00	$0.00	$155.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155.00
Total Clasif. Econo.: 21	$0.00	$0.00	$44,705.00	$0.00	$0.00	$45,335.00	$0.00	$0.00	$56,890.00	$0.00	$0.00	$51,065.00	$197,995.00
Cifrado: 3232-3-0201-22-2													

DIRECCIÓN GENERAL DEL PRESUPUESTO
SUBDIRECCION
SAN SALVADOR

Programación de la Ejecución Presupuestaria

Fecha: 17/01/2014
Hora: 10:06:04
Ejercicio Financiero Fiscal: 2014

Institucion: 3232 Instituto Salvadoreño de Rehabilitación Integral
Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3232-3-0201-22-2													
Total Rubro: 61	$0.00	$0.00	$19,490.00	$0.00	$0.00	$6,550.00	$0.00	$0.00	$30,630.00	$0.00	$0.00	$0.00	$56,670.00
Total Clasif. Econo.: 22	$0.00	$0.00	$19,490.00	$0.00	$0.00	$6,550.00	$0.00	$0.00	$30,630.00	$0.00	$0.00	$0.00	$56,670.00
Total Linea: 0201	$0.00	$0.00	$64,195.00	$0.00	$0.00	$51,885.00	$0.00	$0.00	$87,520.00	$0.00	$0.00	$51,065.00	$254,665.00
Total U. P.: 02	$0.00	$0.00	$64,195.00	$0.00	$0.00	$51,885.00	$0.00	$0.00	$87,520.00	$0.00	$0.00	$51,065.00	$254,665.00
Total Fuente Financ.: 2 Recursos Propios	$0.00	$0.00	$64,195.00	$0.00	$0.00	$56,480.00	$0.00	$0.00	$87,520.00	$0.00	$0.00	$51,065.00	$259,260.00
Total General	$803,308.00	$803,308.00	$1,313,878.00	$803,308.00	$803,308.00	$1,258,858.00	$803,308.00	$803,308.00	$965,028.00	$803,308.00	$803,308.00	$1,141,512.00	$11,105,740.00

1	Fondo General	$10,846,480.00
2	Recursos Propios	$259,260.00
Total General		$11,105,740.00
Total Clasificador	21 Gastos Corrientes	$11,049,070
Total Clasificador	22 Gastos de Capital	$56,670

DIRECCION GENERAL DEL PRESUPUESTO
SUBDIRECCION
SAN SALVADOR

Firma: _____
Director General del Presupuesto
Lic. Mario Leonel Villatoro Reyes
SUBDIRECTOR GENERAL DEL PRESUPUESTO

20 ENE 2014