

Gobierno de El Salvador

25/08/2023

Transferencia Ejecutiva Origen

Nº Corr. Modif. PEP: 2

Decreto Legislativo

Acuerdo Ejecutivo Nº 508

Fecha 14/03/2023

Ejercicio Fiscal : 2023

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2023 - 4600 - 4 - 03 - 01													
61608 Supervisión de Infraestructuras	\$0.00	\$0.00	\$0.00	\$13,125.00	\$13,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00
61608 Supervisión de Infraestructuras	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$80,000.00
61608 Supervisión de Infraestructuras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$13,125.00	\$0.00	\$78,750.00
61699 Obras de Infraestructura Diversas	\$0.00	\$0.00	\$0.00	\$111,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,875.00
61699 Obras de Infraestructura Diversas	\$0.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$805,000.00
61699 Obras de Infraestructura Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$111,875.00	\$111,875.00	\$111,875.00	\$111,875.00	\$111,875.00	\$111,875.00	\$111,875.00	\$0.00	\$783,125.00
61699 Obras de Infraestructura Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$2,000,000.00
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$2,000,000.00

FECHA : SAN SALVADOR, 25 DE AGOSTO DE 2023

FIRMA : _____
Unidad Financiera Institucional

NOMBRE : _____

SELLO :

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

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ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2023 - 4600 - 4 - 01 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$625.00	\$30,625.00	\$30,625.00	\$625.00	\$625.00	\$15,625.00	\$625.00	\$15,625.00	\$925.00	\$95,925.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,350.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$3,000.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$1,500.00	\$0.00	\$1,000.00	\$0.00	\$10,500.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$500.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$6,500.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$5,100.00	\$1,100.00	\$3,100.00	\$1,100.00	\$5,600.00	\$1,100.00	\$3,100.00	\$1,100.00	\$1,400.00	\$22,700.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$113.00	\$2,200.00	\$2,152.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,135.00	\$19,800.00
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$450.00
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$3,225.25	\$3,620.00	\$3,617.75	\$3,618.00	\$3,618.00	\$3,618.00	\$3,618.00	\$3,618.00	\$3,618.00	\$26,844.00	\$59,015.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$4,830.00	\$1,550.00	\$1,350.00	\$550.00	\$2,850.00	\$1,050.00	\$1,350.00	\$2,850.00	\$550.00	\$16,930.00
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$13,000.00
54304 Transportes, Fletes y Almacenamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$12,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$32,000.00
54306 Servicios de Vigilancia	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$200,000.00
54307 Servicios de Limpiezas y Fumigaciones	\$0.00	\$0.00	\$0.00	\$2,185.00	\$2,185.00	\$2,185.00	\$2,185.00	\$2,185.00	\$2,185.00	\$2,185.00	\$2,185.00	\$2,185.00	\$19,665.00
54310 Servicios de Alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

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ESPECIFICOS QUE SE REFUERZAN													
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54314 Atenciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$40,750.00	\$40,875.00	\$23,925.00	\$23,925.00	\$23,925.00	\$23,925.00	\$23,925.00	\$23,925.00	\$23,925.00	\$23,925.00	\$273,025.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$5,660.00	\$316,460.00	\$123,960.00	\$10,960.00	\$9,960.00	\$59,860.00	\$13,860.00	\$95,520.00	\$251,460.00	\$887,700.00
54402 Pasajes al Exterior	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$10,000.00
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$2,250.00
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$10,000.00
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$20,000.00	\$2,000.00	\$60,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$87,000.00