DIRECCIÓN FINANCIERA INSTITUCIONAL

DEPARTAMENTO DE PRESUPUESTO

ACUERDOS Y DECRETOS DE MODIFICACIONES PRESUPUESTARIAS EJERCICIO FISCAL 2012

ACUERDO	DECRETO	FECHA	AUMENTO $	DISMINUCIÓN $	SALDO $
	Presupuesto votado……				326,018,640.00
234		13-feb	900,400.00	900,400.00	326,018,640.00
337		28-feb	624,785.00	624,785.00	326,018,640.00
533		12-abr	27,800.00	27,800.00	326,018,640.00
	13	12-jun	779,059.00	89,627.00	326,708,072.00
886		21-jun	692,985.00	692,985.00	326,708,072.00
932		28-jun	150,000.00	150,000.00	326,708,072.00
938		29-jun	1,600,000.00	1,600,000.00	326,708,072.00
1081		23-jul	3,157.00	3,157.00	326,708,072.00
1180		10-ago	11,721.44	11,721.44	326,708,072.00
1241		21-ago	16,742.00	16,742.00	326,708,072.00
	117	07-sep	8,071,205.00		334,779,277.00
1530		03-oct	233,570.00	233,570.00	334,779,277.00
	130	05-oct		434,610.00	334,344,667.00
1561		08-oct	715,321.00	715,321.00	334,344,667.00
1837		20-nov	122,415.00	122,415.00	334,344,667.00
	217	11-dic	3,902,860.00	4,792.00	338,242,735.00
1994		13-dic	292,826.00	292,826.00	338,242,735.00
2012		17-dic	528,063.00	528,063.00	338,242,735.00
2014		17-dic	7,234.00	7,234.00	338,242,735.00
	246	19-dic		292,826.00	337,949,909.00
2047		21-dic	786,096.00	786,096.00	337,949,909.00
2067		21-dic	585,451.00	585,451.00	337,949,909.00
Presupuesto Modificado					337,949,909.00