

DIRECCIÓN FINANCIERA INSTITUCIONAL
DEPARTAMENTO DE PRESUPUESTO
ACUERDOS Y DECRETOS DE MODIFICACIONES PRESUPUESTARIAS EJERCICIO FISCAL 2011

ACUERDO	DECRETO	FECHA	AUMENTO	DISMINUCION	SALDO
	Presupuesto votado				315,754,540.00
173		23-Feb	996,777.00	996,777.00	315,754,540.00
189		28-Feb	120,640.00	120,640.00	315,754,540.00
	641	10-Mar	1,896,754.00		317,651,294.00
286		30-Mar	130,002.00	130,002.00	317,651,294.00
308		04-Abr	997,924.00	997,924.00	317,651,294.00
377		29-Abr	144,924.00	144,924.00	317,651,294.00
504		27-May	99,732.00	99,732.00	317,651,294.00
670		27-Jun	67,459.00	67,459.00	317,651,294.00
615		04-Jul		12,535.00	317,638,759.00
686		04-Jul	12,535.00		317,651,294.00
742		14-Jul		362,544.00	317,288,750.00
745		14-Jul	1,017,988.00	1,017,988.00	317,288,750.00
809		08-Ago	110,091.00	110,091.00	317,288,750.00
836 BIS		15-Ago	500,000.00	500,000.00	317,288,750.00
852		17-Ago		1,679,000.00	315,609,750.00
886		29-Ago	63,759.00	63,759.00	315,609,750.00
934		07-Sep	17,093,678.00		332,703,428.00
	840	14-Sep	4,127,875.00		336,831,303.00
1060		14-Oct	135,176.00	135,176.00	336,831,303.00
1063		17-Oct	995,449.00	995,449.00	336,831,303.00
1074		18-Oct	329,505.00	329,505.00	336,831,303.00
1091		20-Oct	23,753.00	23,753.00	336,831,303.00
1198		14-Nov	23,300.00	23,300.00	336,831,303.00
1242		22-Nov	159,775.00	159,775.00	336,831,303.00
1291		05-Dic	578,025.00	578,025.00	336,831,303.00
1387		23-Dic	578,025.00	578,025.00	336,831,303.00
1392		02-Dic	507,367.00	507,367.00	336,831,303.00