

MINISTERIO DE JUSTICIA Y SEGURIDAD PÚBLICA

DIRECCIÓN FINANCIERA INSTITUCIONAL

DEPARTAMENTO DE PRESUPUESTO

ACUERDOS Y DECRETOS DE MODIFICACIONES PRESUPUESTARIAS EN SECRETARIA DE ESTADO AL 1 DE JULIO 2022

(VALORES EN DÓLARES)

DOCUMENTO DE RESPALDO		FECHA APROBAC. EN SAFI	MONTO DE LA MODIFICACIÓN		FUENTE DE FINANCIAMIENTO			PRESUPUESTO MODIFICADO
#ACUERDO EJECUTIVO	#DECRETO LEGISLATIVO		AUMENTOS	DISMINUCIONES	FONDO GENERAL	PRÉSTAMOS EXTERNOS	DONACIONES	
	Presupuesto Inicial (Votado)				\$ 537,620,365.00	\$ 81,760,480.00	\$ 17,659,810.00	\$ 637,040,655.00
	340	1-abr-22	60,000,000.00		1			\$ 697,040,655.00
	411	14-jun-22	50,000,000.00		1			\$ 747,040,655.00
	424	21-jun-22	25,000,000.00		1			\$ 772,040,655.00
								\$ 772,040,655.00
								\$ 772,040,655.00
								\$ 772,040,655.00
TOTAL REFUERZO			135,000,000.00					



PEP Modificada



Institucion: 2400 Ramo de Justicia y Seguridad Pública

Fecha: 01/07/2022

Hora: 07:07:23

Ejercicio Financiero Fiscal: 2022

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 1 de 10													
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0101-21-1													
51	\$448,773.47	\$558,962.78	\$641,500.71	\$550,211.46	\$547,523.15	\$608,357.95	\$521,853.32	\$519,439.86	\$577,193.61	\$512,691.77	\$512,637.81	\$924,583.06	\$6,923,728.95
54	\$71,321.14	\$110,786.37	\$213,328.09	\$152,528.19	\$177,496.25	\$336,801.69	\$1,743,117.62	\$183,795.03	\$199,234.57	\$192,967.95	\$224,609.97	\$296,897.53	\$3,902,884.40
55	\$6,329.24	\$4,828.32	\$14,852.93	\$6,344.03	\$11,416.76	\$59,142.98	\$266,023.49	\$32,083.00	\$32,083.00	\$32,083.00	\$32,083.00	\$32,087.00	\$529,356.75
56	\$12,464.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535.12						\$15,000.00
Total Clasif. Econo.: 21	\$538,888.73	\$674,577.47	\$869,681.73	\$709,083.68	\$736,436.16	\$1,004,302.62	\$2,533,529.55	\$735,317.89	\$808,511.18	\$737,742.72	\$769,330.78	\$1,253,567.59	\$11,370,970.10
Cifrado: 2400-2-0101-22-1													
61			\$14,280.15	\$760.00	\$945,377.95	\$30,456.11	\$863,844.32	\$382.37					\$1,855,100.90
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$14,280.15	\$760.00	\$945,377.95	\$30,456.11	\$863,844.32	\$382.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,100.90
Total Linea: 0101	\$538,888.73	\$674,577.47	\$883,961.88	\$709,843.68	\$1,681,814.11	\$1,034,758.73	\$3,397,373.87	\$735,700.26	\$808,511.18	\$737,742.72	\$769,330.78	\$1,253,567.59	\$13,226,071.00
Total Unidad Presup.: 01	\$538,888.73	\$674,577.47	\$883,961.88	\$709,843.68	\$1,681,814.11	\$1,034,758.73	\$3,397,373.87	\$735,700.26	\$808,511.18	\$737,742.72	\$769,330.78	\$1,253,567.59	\$13,226,071.00
Cifrado: 2400-2-0201-21-1													
54	\$0.00	\$0.00	\$4,035.50	\$666,820.61	\$244,285.00	\$244,285.00	\$627,000.89	\$132,987.00	\$32,482.00	\$38,824.00	\$276,767.00	\$180,725.00	\$2,448,212.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$4,035.50	\$666,820.61	\$244,285.00	\$244,285.00	\$627,000.89	\$132,987.00	\$32,482.00	\$38,824.00	\$276,767.00	\$180,725.00	\$2,448,212.00
Cifrado: 2400-2-0201-22-1													
61			\$8,700.00	\$6,268.52	\$0.00	\$3,446.00	\$288,190.48						\$306,605.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$8,700.00	\$6,268.52	\$0.00	\$3,446.00	\$288,190.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,605.00
Total Linea: 0201	\$0.00	\$0.00	\$12,735.50	\$673,089.13	\$244,285.00	\$247,731.00	\$915,191.37	\$132,987.00	\$32,482.00	\$38,824.00	\$276,767.00	\$180,725.00	\$2,754,817.00
Cifrado: 2400-2-0202-21-1													
51	\$13,656.00	\$13,656.00	\$15,306.00	\$12,624.70	\$13,140.35	\$14,807.35	\$13,140.35	\$13,140.35	\$14,790.35	\$13,140.35	\$13,140.35	\$24,202.85	\$174,745.00
Total Clasif. Econo.: 21	\$13,656.00	\$13,656.00	\$18,574.50	\$30,993.40	\$55,480.97	\$15,822.05	\$21,237.15	\$13,313.03	\$14,915.35	\$13,265.35	\$13,265.35	\$24,548.85	\$248,728.00

PEP Modificada

Fecha: 01/07/2022

Hora: 07:07:23

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0202-22-1													
61				\$2,744.00		\$1,288.20	\$1,367.80						\$5,400.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$2,744.00	\$0.00	\$1,288.20	\$1,367.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
Total Línea: 0202	\$13,656.00	\$13,656.00	\$18,574.50	\$33,737.40	\$55,480.97	\$17,110.25	\$22,604.95	\$13,313.03	\$14,915.35	\$13,265.35	\$13,265.35	\$24,548.85	\$254,128.00
Cifrado: 2400-2-0203-21-1													
51	\$22,519.79	\$22,519.79	\$24,169.79	\$22,519.79	\$22,519.79	\$24,179.05	\$22,519.00	\$22,519.00	\$24,169.00	\$22,519.00	\$22,519.00	\$33,617.00	\$286,290.00
54	\$0.00	\$0.00	\$78.95	\$1,106.00	\$1,710.81	\$3,870.60	\$72,297.96	\$9,365.18	\$5,411.00	\$5,411.00	\$5,411.00	\$9,554.50	\$114,215.00
55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00						\$2,160.00
Total Clasif. Econo.: 21	\$22,519.79	\$22,519.79	\$24,248.74	\$23,625.79	\$24,230.60	\$28,049.65	\$96,976.96	\$31,884.18	\$29,580.00	\$27,930.00	\$27,930.00	\$43,171.50	\$402,667.00
Cifrado: 2400-2-0203-22-1													
61						\$900.00	\$18,330.00						\$19,230.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$18,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,230.00
Total Línea: 0203	\$22,519.79	\$22,519.79	\$24,248.74	\$23,625.79	\$24,230.60	\$28,949.65	\$115,306.96	\$31,884.18	\$29,580.00	\$27,930.00	\$27,930.00	\$43,171.50	\$421,897.00
Cifrado: 2400-2-0204-21-1													
51	\$8,936.00	\$8,937.27	\$9,837.27	\$6,409.40	\$6,409.40	\$7,320.05	\$6,408.13	\$6,408.13	\$7,308.13	\$6,408.13	\$6,408.13	\$12,465.96	\$93,256.00
54	\$0.00	\$0.00	\$0.00	\$0.00	\$131.40	\$57.70	\$16,266.20	\$344.70	\$300.00	\$300.00	\$300.00	\$300.00	\$18,000.00
Total Clasif. Econo.: 21	\$8,936.00	\$8,937.27	\$9,837.27	\$6,409.40	\$6,540.80	\$7,377.75	\$22,674.33	\$6,752.83	\$7,608.13	\$6,708.13	\$6,708.13	\$12,765.96	\$111,256.00
Cifrado: 2400-2-0204-22-1													
61						\$0.00	\$675.00						\$675.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00
Total Línea: 0204	\$8,936.00	\$8,937.27	\$9,837.27	\$6,409.40	\$6,540.80	\$7,377.75	\$23,349.33	\$6,752.83	\$7,608.13	\$6,708.13	\$6,708.13	\$12,765.96	\$111,931.00
Cifrado: 2400-2-0205-21-1													
51	\$58,292.00	\$85,668.00	\$113,980.00	\$84,077.50	\$84,077.50	\$89,784.26	\$58,953.00	\$58,953.00	\$64,653.00	\$58,953.00	\$58,953.00	\$96,735.74	\$913,080.00
54	\$0.00	\$0.00	\$13,721.27	\$5,982.28	\$6,186.80	\$5,777.34	\$187,184.35	\$28,468.30	\$21,724.10	\$22,884.30	\$22,884.30	\$28,672.50	\$343,485.54
55						\$0.00	\$26,006.46						\$26,006.46
Total Clasif. Econo.: 21	\$58,292.00	\$85,668.00	\$127,701.27	\$90,059.78	\$90,264.30	\$95,561.60	\$272,143.81	\$87,421.30	\$86,377.10	\$81,837.30	\$81,837.30	\$125,408.24	\$1,282,572.00

PEP Modificada



Fecha: 01/07/2022

Hora: 07:07:23

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0205-22-1													
61			\$614.00	\$0.00	\$0.00	\$0.00	\$28,256.00						\$28,870.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$614.00	\$0.00	\$0.00	\$0.00	\$28,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,870.00
Total Linea: 0205	\$58,292.00	\$85,668.00	\$128,315.27	\$90,059.78	\$90,264.30	\$95,561.60	\$300,399.81	\$87,421.30	\$86,377.10	\$81,837.30	\$81,837.30	\$125,408.24	\$1,311,442.00
Total Unidad Presup.: 02	\$103,403.79	\$130,781.06	\$193,711.28	\$826,921.50	\$420,801.67	\$396,730.25	\$1,376,852.42	\$272,358.34	\$170,962.58	\$168,564.78	\$406,507.78	\$386,619.55	\$4,854,215.00
Cifrado: 2400-2-0301-21-1													
51	\$63,003.00	\$63,003.00	\$68,853.00	\$61,409.05	\$63,511.21	\$69,033.79	\$62,695.35	\$62,695.35	\$68,545.35	\$62,695.35	\$62,698.26	\$101,955.29	\$810,098.00
54	\$0.00	\$0.00	\$0.00	\$257.10	\$1,721.19	\$687.35	\$14,910.66	\$708.60	\$500.00	\$500.00	\$500.00	\$1,035.10	\$20,820.00
Total Clasif. Econo.: 21	\$63,003.00	\$63,003.00	\$68,853.00	\$61,666.15	\$65,232.40	\$69,721.14	\$77,606.01	\$63,403.95	\$69,045.35	\$63,195.35	\$63,198.26	\$102,990.39	\$830,918.00
Cifrado: 2400-2-0301-22-1													
61						\$0.00	\$17,940.00						\$17,940.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,940.00
Total Linea: 0301	\$63,003.00	\$63,003.00	\$68,853.00	\$61,666.15	\$65,232.40	\$69,721.14	\$95,546.01	\$63,403.95	\$69,045.35	\$63,195.35	\$63,198.26	\$102,990.39	\$848,858.00
Cifrado: 2400-2-0302-21-1													
51	\$20,736.10	\$25,676.24	\$26,321.17	\$23,206.17	\$23,206.17	\$25,629.17	\$21,174.73	\$21,174.73	\$23,574.73	\$21,174.73	\$21,174.73	\$36,665.33	\$289,714.00
54	\$8,682.12	\$10,262.29	\$39,681.41	\$13,048.76	\$20,547.04	\$14,962.36	\$103,718.68	\$48,842.00	\$6,025.65	\$8,731.88	\$19,666.00	\$29,580.21	\$323,748.40
55	\$0.00	\$15,180.00	\$0.00	\$476.10	\$0.00	\$17,010.69	\$25,213.21	\$435.00					\$58,315.00
56	\$12,191.23	\$13,970.86	\$21,473.36	\$13,429.13	\$12,627.72	\$19,346.29	\$17,056.07	\$13,543.36	\$19,943.36	\$12,698.20	\$11,965.00	\$15,155.42	\$183,400.00
Total Clasif. Econo.: 21	\$41,609.45	\$65,089.39	\$87,475.94	\$50,160.16	\$56,380.93	\$76,948.51	\$167,162.69	\$83,995.09	\$49,543.74	\$42,604.81	\$52,805.73	\$81,400.96	\$855,177.40
Cifrado: 2400-2-0302-22-1													
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$10,717.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,157.60
Total Linea: 0302	\$41,609.45	\$65,089.39	\$87,475.94	\$50,160.16	\$56,380.93	\$78,388.51	\$177,880.29	\$83,995.09	\$49,543.74	\$42,604.81	\$52,805.73	\$81,400.96	\$867,335.00
Total Unidad Presup.: 03	\$104,612.45	\$128,092.39	\$156,328.94	\$111,826.31	\$121,613.33	\$148,109.65	\$273,426.30	\$147,399.04	\$118,589.09	\$105,800.16	\$116,003.99	\$184,391.35	\$1,716,193.00

PEP Modificada

Fecha: 01/07/2022

Hora: 07:07:23

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Ejercicio Financiero Fiscal: 2022

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 4 de 10

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0401-21-1													
51	\$372,632.38	\$439,493.68	\$545,243.68	\$324,906.00	\$368,906.00	\$503,018.00	\$349,106.00	\$349,106.00	\$503,006.00	\$349,106.00	\$349,106.00	\$627,177.00	\$5,080,806.74
54						\$0.00	\$695,009.80						\$695,009.80
56	\$3,400.00	\$3,400.00	\$8,964.93	\$6,043.43	\$5,800.10	\$10,150.00	\$9,080.00	\$7,265.00	\$10,500.00	\$6,000.00	\$7,265.00	\$10,500.00	\$88,368.46
Total Clasif. Econo.: 21	\$376,032.38	\$442,893.68	\$554,208.61	\$330,949.43	\$374,706.10	\$513,168.00	\$1,053,195.80	\$356,371.00	\$513,506.00	\$355,106.00	\$356,371.00	\$637,677.00	\$5,864,185.00
Total Linea: 0401	\$376,032.38	\$442,893.68	\$554,208.61	\$330,949.43	\$374,706.10	\$513,168.00	\$1,053,195.80	\$356,371.00	\$513,506.00	\$355,106.00	\$356,371.00	\$637,677.00	\$5,864,185.00
Total Unidad Presup.: 04	\$376,032.38	\$442,893.68	\$554,208.61	\$330,949.43	\$374,706.10	\$513,168.00	\$1,053,195.80	\$356,371.00	\$513,506.00	\$355,106.00	\$356,371.00	\$637,677.00	\$5,864,185.00
Cifrado: 2400-2-0501-21-1													
51	\$15,168.36	\$15,168.36	\$17,977.18	\$14,189.34	\$14,189.34	\$16,167.34	\$11,691.31	\$11,103.51	\$14,723.30	\$12,773.30	\$12,773.31	\$25,051.35	\$180,976.00
54	\$0.00	\$0.00	\$5,995.00	\$0.00	\$11,898.44	\$1,385.99	\$303,011.20	\$14,623.00	\$12,873.00	\$12,873.00	\$12,873.00	\$12,877.00	\$388,409.63
55			\$0.00	\$0.00	\$0.00	\$0.00	\$20,950.37						\$20,950.37
Total Clasif. Econo.: 21	\$15,168.36	\$15,168.36	\$23,972.18	\$14,189.34	\$26,087.78	\$17,553.33	\$335,652.88	\$25,726.51	\$27,596.30	\$25,646.30	\$25,646.31	\$37,928.35	\$590,336.00
Total Linea: 0501	\$15,168.36	\$15,168.36	\$23,972.18	\$14,189.34	\$26,087.78	\$17,553.33	\$335,652.88	\$25,726.51	\$27,596.30	\$25,646.30	\$25,646.31	\$37,928.35	\$590,336.00
Total Unidad Presup.: 05	\$15,168.36	\$15,168.36	\$23,972.18	\$14,189.34	\$26,087.78	\$17,553.33	\$335,652.88	\$25,726.51	\$27,596.30	\$25,646.30	\$25,646.31	\$37,928.35	\$590,336.00
Cifrado: 2400-2-0601-21-1													
51	\$2,865,752.54	\$2,854,423.61	\$3,322,730.50	\$2,884,037.71	\$2,885,304.71	\$4,166,574.19	\$7,743,784.24	\$3,054,401.19	\$3,482,703.19	\$3,049,641.19	\$3,064,692.98	\$4,825,221.95	\$44,199,268.00
54	\$413,500.00	\$541,740.00	\$485,877.90	\$377,561.65	\$85,780.88	\$430,857.71	\$276,500.00	\$326,712.18					\$2,938,530.32
55			\$254.07										\$254.07
Total Clasif. Econo.: 21	\$3,279,252.54	\$3,396,163.61	\$3,808,862.47	\$3,261,599.36	\$2,971,085.59	\$4,597,431.90	\$8,020,284.24	\$3,381,113.37	\$3,482,703.19	\$3,049,641.19	\$3,064,692.98	\$4,825,221.95	\$47,138,052.39
Cifrado: 2400-2-0601-22-1													
61			\$139.00		\$1,058.61								\$1,197.61
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$139.00	\$0.00	\$1,058.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.61
Total Linea: 0601	\$3,279,252.54	\$3,396,163.61	\$3,809,001.47	\$3,261,599.36	\$2,972,144.20	\$4,597,431.90	\$8,020,284.24	\$3,381,113.37	\$3,482,703.19	\$3,049,641.19	\$3,064,692.98	\$4,825,221.95	\$47,139,250.00
Cifrado: 2400-2-0602-21-1													
51	\$21,845,419.13	\$22,045,663.72	\$31,623,840.51	\$23,235,264.37	\$21,550,317.60	\$43,748,022.70	\$25,863,903.43	\$23,794,058.97	\$33,881,857.89	\$23,992,245.61	\$23,889,922.72	\$46,642,425.35	\$342,112,942.00
54	\$4,883,099.10	\$4,860,729.28	\$6,374,070.90	\$6,720,021.81	\$9,347,562.03	\$7,558,833.68	\$7,417,077.77	\$6,349,409.32	\$721,698.27	\$1,124,074.63	\$289,132.47	\$94,013.43	\$55,739,722.69
55	\$4,100.57	\$9,703.00	\$153,100.22	\$99,671.99	\$20,793.07	\$814,934.36	\$2,405,071.62	\$11,438.00	\$372,487.15	\$21,700.00	\$25.00	\$16,240.29	\$3,929,265.27

PEP Modificada

Fecha: 01/07/2022
Hora: 07:07:23
Ejercicio Financiero Fiscal: 2022



Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0602-21-1													
56			\$21,562.27	\$27,605.52	\$7,726.98	\$13,042.68	\$29,443.27	\$7,564.36	\$4,278.90	\$4,278.90	\$4,278.90	\$4,279.22	\$124,061.00
Total Clasif. Econo.: 21	\$26,732,618.80	\$26,916,096.00	\$38,172,573.90	\$30,082,563.69	\$30,926,399.68	\$52,134,833.42	\$35,715,496.09	\$30,162,470.65	\$34,980,322.21	\$25,142,299.14	\$24,183,359.09	\$46,756,958.29	\$401,905,990.96
Cifrado: 2400-2-0602-22-1													
61	\$0.00	\$0.00	\$0.00	\$2,175.35	\$552,563.00	\$2,081.00	\$57,697.00	\$306,477.69	\$0.00				\$920,994.04
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$2,175.35	\$552,563.00	\$2,081.00	\$57,697.00	\$306,477.69	\$0.00	\$0.00	\$0.00	\$0.00	\$920,994.04
Total Linea: 0602	\$26,732,618.80	\$26,916,096.00	\$38,172,573.90	\$30,084,739.04	\$31,478,962.68	\$52,136,914.42	\$35,773,193.09	\$30,468,948.34	\$34,980,322.21	\$25,142,299.14	\$24,183,359.09	\$46,756,958.29	\$402,826,985.00
Total Unidad Presup.: 06	\$30,011,871.34	\$30,312,259.61	\$41,981,575.37	\$33,346,338.40	\$34,451,106.88	\$56,734,346.32	\$43,793,477.33	\$33,850,061.71	\$38,463,025.40	\$28,191,940.33	\$27,248,052.07	\$51,582,180.24	\$449,966,235.00
Cifrado: 2400-2-0701-21-1													
51	\$2,353,734.14	\$2,394,013.26	\$3,819,364.44	\$2,388,767.56	\$2,818,437.97	\$4,092,802.67	\$2,583,099.14	\$2,549,065.13	\$3,631,392.19	\$2,198,391.50	\$2,200,015.54	\$5,117,757.46	\$36,146,841.00
54	\$117,362.16	\$5,614,695.91	\$4,031,975.59	\$3,798,542.72	\$3,676,253.02	\$5,276,660.80	\$5,608,701.59	\$62,925.70	\$57,260.70	\$51,408.11	\$32,746.00	\$66,405.70	\$28,394,938.00
55	\$55,967.90	\$23,478.90	\$46,704.73	\$9,733.79	\$23,497.02	\$44,600.67	\$36,097.97	\$33,724.02	\$21,195.00				\$295,000.00
56	\$429.55	\$473.00	\$0.00	\$0.00	\$414.70	\$0.00	\$382.75		\$680.00			\$1,020.00	\$3,400.00
Total Clasif. Econo.: 21	\$2,527,493.75	\$8,032,661.07	\$7,898,044.76	\$6,197,044.07	\$6,518,602.71	\$9,414,064.14	\$8,228,281.45	\$2,645,714.85	\$3,710,527.89	\$2,249,799.61	\$2,232,761.54	\$5,185,183.16	\$64,840,179.00
Cifrado: 2400-2-0701-22-1													
61						\$41,845.85	\$103,000.14		\$15,939.01				\$160,785.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,845.85	\$103,000.14	\$0.00	\$15,939.01	\$0.00	\$0.00	\$0.00	\$160,785.00
Total Linea: 0701	\$2,527,493.75	\$8,032,661.07	\$7,898,044.76	\$6,197,044.07	\$6,518,602.71	\$9,455,909.99	\$8,331,281.59	\$2,645,714.85	\$3,726,466.90	\$2,249,799.61	\$2,232,761.54	\$5,185,183.16	\$65,000,964.00
Total Unidad Presup.: 07	\$2,527,493.75	\$8,032,661.07	\$7,898,044.76	\$6,197,044.07	\$6,518,602.71	\$9,455,909.99	\$8,331,281.59	\$2,645,714.85	\$3,726,466.90	\$2,249,799.61	\$2,232,761.54	\$5,185,183.16	\$65,000,964.00
Cifrado: 2400-2-0801-21-1													
51	\$111,300.58	\$111,300.58	\$145,620.58	\$111,300.58	\$111,300.58	\$128,409.08	\$111,299.83	\$111,299.83	\$128,399.83	\$111,299.83	\$111,299.83	\$225,575.87	\$1,518,407.00
54	\$0.00	\$0.00	\$1,256.00	\$328,121.89	\$130,669.85	\$158,336.36	\$433,418.25	\$143,303.17	\$146,842.25	\$146,698.25	\$158,664.73	\$283,754.25	\$1,931,065.00
55	\$0.00	\$47.25	\$30.00	\$30.00	\$30.00	\$30.00	\$26,202.75	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$26,520.00
Total Clasif. Econo.: 21	\$111,300.58	\$111,347.83	\$146,906.58	\$439,452.47	\$242,000.43	\$286,775.44	\$570,920.83	\$254,633.00	\$275,272.08	\$258,028.08	\$269,994.56	\$509,360.12	\$3,475,992.00

PEP Modificada

Fecha: 01/07/2022

Hora: 07:07:23

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0801-22-1													
61						\$0.00	\$267,770.00						\$267,770.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,770.00
Total Linea: 0801	\$111,300.58	\$111,347.83	\$146,906.58	\$439,452.47	\$242,000.43	\$286,775.44	\$838,690.83	\$254,633.00	\$275,272.08	\$258,028.08	\$269,994.56	\$509,360.12	\$3,743,762.00
Total Unidad Presup.: 08	\$111,300.58	\$111,347.83	\$146,906.58	\$439,452.47	\$242,000.43	\$286,775.44	\$838,690.83	\$254,633.00	\$275,272.08	\$258,028.08	\$269,994.56	\$509,360.12	\$3,743,762.00
Cifrado: 2400-2-0901-21-1													
51	\$106,116.00	\$104,177.58	\$122,425.14	\$108,587.12	\$107,947.94	\$134,458.94	\$107,947.94	\$107,947.94	\$122,047.94	\$107,947.94	\$107,947.94	\$200,677.58	\$1,438,230.00
54	\$10,881.04	\$8,844.64	\$31,582.09	\$21,674.69	\$21,346.25	\$20,898.74	\$179,334.51	\$44,237.04	\$44,695.00	\$48,695.00	\$49,695.00	\$74,730.00	\$556,614.00
55	\$1,936.53	\$24.53	\$24.53	\$24.53	\$24.53	\$24.53	\$23,124.87	\$125.00	\$125.00	\$307.95	\$125.00	\$133.00	\$26,000.00
Total Clasif. Econo.: 21	\$118,933.57	\$113,046.75	\$154,031.76	\$130,286.34	\$129,318.72	\$155,382.21	\$310,407.32	\$152,309.98	\$166,867.94	\$156,950.89	\$157,767.94	\$275,540.58	\$2,020,844.00
Total Linea: 0901	\$118,933.57	\$113,046.75	\$154,031.76	\$130,286.34	\$129,318.72	\$155,382.21	\$310,407.32	\$152,309.98	\$166,867.94	\$156,950.89	\$157,767.94	\$275,540.58	\$2,020,844.00
Total Unidad Presup.: 09	\$118,933.57	\$113,046.75	\$154,031.76	\$130,286.34	\$129,318.72	\$155,382.21	\$310,407.32	\$152,309.98	\$166,867.94	\$156,950.89	\$157,767.94	\$275,540.58	\$2,020,844.00
Cifrado: 2400-2-1001-21-1													
56	\$606,233.40	\$810,100.91	\$1,171,503.07	\$765,297.85	\$1,103,630.96	\$1,252,178.56	\$2,033,065.64	\$806,942.79	\$709,672.51	\$816,156.31	\$691,668.00	\$1,246,609.00	\$12,013,059.00
Total Clasif. Econo.: 21	\$606,233.40	\$810,100.91	\$1,171,503.07	\$765,297.85	\$1,103,630.96	\$1,252,178.56	\$2,033,065.64	\$806,942.79	\$709,672.51	\$816,156.31	\$691,668.00	\$1,246,609.00	\$12,013,059.00
Total Linea: 1001	\$606,233.40	\$810,100.91	\$1,171,503.07	\$765,297.85	\$1,103,630.96	\$1,252,178.56	\$2,033,065.64	\$806,942.79	\$709,672.51	\$816,156.31	\$691,668.00	\$1,246,609.00	\$12,013,059.00
Cifrado: 2400-2-1002-22-1													
62					\$0.00	\$0.00	\$532,750.00			\$1,000,000.00			\$1,532,750.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,750.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,532,750.00
Total Linea: 1002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,750.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,532,750.00

PEP Modificada



Institucion: 2400 Ramo de Justicia y Seguridad Pública

Fecha: 01/07/2022

Hora: 07:07:24

Ejercicio Financiero Fiscal: 2022

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 7 de 10													
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1003-21-1													
56	\$397,008.53	\$474,801.78	\$579,888.78	\$447,534.54	\$452,559.34	\$597,328.16	\$539,567.91	\$421,835.22	\$537,613.22	\$385,725.22	\$388,737.22	\$624,493.08	\$5,847,093.00
Total Clasif. Econo.: 21	\$397,008.53	\$474,801.78	\$579,888.78	\$447,534.54	\$452,559.34	\$597,328.16	\$539,567.91	\$421,835.22	\$537,613.22	\$385,725.22	\$388,737.22	\$624,493.08	\$5,847,093.00
Total Linea: 1003	\$397,008.53	\$474,801.78	\$579,888.78	\$447,534.54	\$452,559.34	\$597,328.16	\$539,567.91	\$421,835.22	\$537,613.22	\$385,725.22	\$388,737.22	\$624,493.08	\$5,847,093.00
Cifrado: 2400-2-1004-21-1													
56	\$58,675.76	\$68,389.03	\$79,757.31	\$68,354.63	\$70,533.35	\$72,713.38	\$86,575.54	\$68,531.00	\$74,831.00	\$73,480.00	\$68,531.00	\$100,466.00	\$890,838.00
Total Clasif. Econo.: 21	\$58,675.76	\$68,389.03	\$79,757.31	\$68,354.63	\$70,533.35	\$72,713.38	\$86,575.54	\$68,531.00	\$74,831.00	\$73,480.00	\$68,531.00	\$100,466.00	\$890,838.00
Total Linea: 1004	\$58,675.76	\$68,389.03	\$79,757.31	\$68,354.63	\$70,533.35	\$72,713.38	\$86,575.54	\$68,531.00	\$74,831.00	\$73,480.00	\$68,531.00	\$100,466.00	\$890,838.00
Cifrado: 2400-2-1005-21-1													
56						\$896,531.00	\$3,469.00						\$900,000.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,531.00	\$3,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Total Linea: 1005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,531.00	\$3,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Total Unidad Presup.: 10	\$1,061,917.69	\$1,353,291.72	\$1,831,149.16	\$1,281,187.02	\$1,626,723.65	\$2,818,751.10	\$3,195,428.09	\$1,297,309.01	\$1,322,116.73	\$2,275,361.53	\$1,148,936.22	\$1,971,568.08	\$21,183,740.00
Cifrado: 2400-2-1101-22-1													
54							\$3,745.00						\$3,745.00
61							\$2,131,170.00	\$162,950.00	\$10,412,950.00	\$412,950.00	\$162,950.00	\$162,955.00	\$13,445,925.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,915.00	\$162,950.00	\$10,412,950.00	\$412,950.00	\$162,950.00	\$162,955.00	\$13,449,670.00
Total Linea: 1101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,915.00	\$162,950.00	\$10,412,950.00	\$412,950.00	\$162,950.00	\$162,955.00	\$13,449,670.00
Total Unidad Presup.: 11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,915.00	\$162,950.00	\$10,412,950.00	\$412,950.00	\$162,950.00	\$162,955.00	\$13,449,670.00
Cifrado: 2400-2-1201-22-1													
54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,780.00	\$2,400.00	\$2,395.00	\$2,395.00	\$2,395.00	\$2,395.00	\$28,760.00

PEP Modificada

Fecha: 01/07/2022

Hora: 07:07:24

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 8 de 10													
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1201-22-1													
61		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,903,550.00	\$145,765.00	\$145,765.00	\$145,765.00	\$145,760.00	\$145,760.00	\$3,632,365.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,920,330.00	\$148,165.00	\$148,160.00	\$148,160.00	\$148,155.00	\$148,155.00	\$3,661,125.00
Total Linea: 1201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,920,330.00	\$148,165.00	\$148,160.00	\$148,160.00	\$148,155.00	\$148,155.00	\$3,661,125.00
Total Unidad Presup.: 12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,920,330.00	\$148,165.00	\$148,160.00	\$148,160.00	\$148,155.00	\$148,155.00	\$3,661,125.00
Cifrado: 2400-2-1301-22-1													
54						\$141,820.00							\$141,820.00
55						\$150.00							\$150.00
61						\$826,650.00	\$6,000,000.00						\$6,826,650.00
62						\$73,630.00							\$73,630.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042,250.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042,250.00
Total Linea: 1301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042,250.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042,250.00
Total Unidad Presup.: 13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042,250.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042,250.00
Cifrado: 2400-2-1401-21-1													
54				\$473,445.00	\$18,400.00	\$1,041,040.00	\$49,100,286.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$50,733,171.00
55				\$0.00	\$0.00	\$0.00	\$3,600.00						\$3,600.00
56				\$0.00	\$0.00	\$5,000,000.00	\$22,262,514.00						\$27,262,514.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$473,445.00	\$18,400.00	\$6,041,040.00	\$71,366,400.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$77,999,285.00
Cifrado: 2400-2-1401-22-1													
61				\$0.00	\$0.00	\$151,989.04	\$2,149,500.96						\$2,301,490.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,989.04	\$2,149,500.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,490.00
Total Linea: 1401	\$0.00	\$0.00	\$0.00	\$473,445.00	\$18,400.00	\$6,193,029.04	\$73,515,900.96	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$80,300,775.00
Total Unidad Presup.: 14	\$0.00	\$0.00	\$0.00	\$473,445.00	\$18,400.00	\$6,193,029.04	\$73,515,900.96	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$80,300,775.00
Total Fuente Financ.:													
1 Fondo General	\$34,969,622.64	\$41,314,119.94	\$53,823,890.52	\$43,861,483.56	\$45,611,175.38	\$78,796,764.06	\$147,476,932.39	\$40,068,698.70	\$56,174,024.20	\$35,106,050.40	\$33,062,477.19	\$62,355,126.02	\$672,620,365.00

PEP Modificada

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 01/07/2022
Hora: 07:07:24
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1101-22-3													
54									\$1,226,610.00	\$2,431,400.00	\$1,096,670.00	\$9,956,240.00	\$14,710,920.00
61									\$662,100.00	\$3,997,115.00	\$512,900.00	\$15,847,165.00	\$21,019,280.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888,710.00	\$6,428,515.00	\$1,609,570.00	\$25,803,405.00	\$35,730,200.00
Total Linea: 1101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888,710.00	\$6,428,515.00	\$1,609,570.00	\$25,803,405.00	\$35,730,200.00
Total Unidad Presup.: 11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888,710.00	\$6,428,515.00	\$1,609,570.00	\$25,803,405.00	\$35,730,200.00
Cifrado: 2400-2-1201-22-3													
54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,065.00	\$18,435.00	\$18,435.00	\$18,435.00	\$18,435.00	\$18,435.00	\$221,240.00
61		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,411,820.00	\$1,121,270.00	\$1,121,270.00	\$1,121,270.00	\$1,121,270.00	\$1,121,270.00	\$16,018,170.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,540,885.00	\$1,139,705.00	\$1,139,705.00	\$1,139,705.00	\$1,139,705.00	\$1,139,705.00	\$16,239,410.00
Total Linea: 1201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,540,885.00	\$1,139,705.00	\$1,139,705.00	\$1,139,705.00	\$1,139,705.00	\$1,139,705.00	\$16,239,410.00
Total Unidad Presup.: 12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,540,885.00	\$1,139,705.00	\$1,139,705.00	\$1,139,705.00	\$1,139,705.00	\$1,139,705.00	\$16,239,410.00
Cifrado: 2400-2-1301-22-3													
54		\$33,000.00	\$33,000.00	\$114,350.00	\$33,000.00	\$1,268,367.00	\$88,650.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$1,735,367.00
55						\$7,030.00							\$7,030.00
61						\$27,816,258.00							\$27,816,258.00
62						\$232,215.00							\$232,215.00
Total Clasif. Econo.: 22	\$0.00	\$33,000.00	\$33,000.00	\$114,350.00	\$33,000.00	\$29,323,870.00	\$88,650.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$29,790,870.00
Total Linea: 1301	\$0.00	\$33,000.00	\$33,000.00	\$114,350.00	\$33,000.00	\$29,323,870.00	\$88,650.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$29,790,870.00
Total Unidad Presup.: 13	\$0.00	\$33,000.00	\$33,000.00	\$114,350.00	\$33,000.00	\$29,323,870.00	\$88,650.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$29,790,870.00
Total Fuente Financ.:													
↳ Préstamos Externos	\$0.00	\$33,000.00	\$33,000.00	\$114,350.00	\$33,000.00	\$29,323,870.00	\$10,629,535.00	\$1,172,705.00	\$3,061,415.00	\$7,601,220.00	\$2,782,275.00	\$26,976,110.00	\$81,760,480.00
Cifrado: 2400-2-1301-22-5													
54						\$706,055.00							\$706,055.00
61						\$837,545.00							\$837,545.00

PEP Modificada

Fecha: 01/07/2022

Hora: 07:07:24

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 10 de 10

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1301-22-5													
62						\$334,160.00							\$334,160.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,760.00
Total Linea: 1301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,760.00
Cifrado: 2400-2-1302-22-5													
54	\$709,111.00	\$880,500.00	\$1,020,258.56										\$2,609,869.56
55	\$0.00		\$25,048.44										\$25,048.44
61	\$1,713,654.09	\$4,331,720.31	\$4,210,007.60										\$10,255,381.99
62	\$2,891,750.00												\$2,891,750.00
Total Clasif. Econo.: 22	\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,782,050.00
Total Linea: 1302	\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,782,050.00
Total Unidad Presup.: 13	\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,659,810.00
Total Fuente Financ.:													
5 Donaciones	\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,659,810.00
Total General	\$40,284,137.73	\$46,559,340.25	\$59,112,205.12	\$43,975,833.56	\$45,644,175.38	\$109,998,394.06	\$158,106,467.39	\$41,241,403.70	\$59,235,439.20	\$42,707,270.40	\$35,844,752.19	\$89,331,236.02	\$772,040,655.00