

MINISTERIO DE JUSTICIA Y SEGURIDAD PÚBLICA

DIRECCIÓN FINANCIERA INSTITUCIONAL

DEPARTAMENTO DE PRESUPUESTO

ACUERDOS Y DECRETOS DE MODIFICACIONES PRESUPUESTARIAS EN SECRETARIA DE ESTADO AL 22 DE JULIO 2022

(VALORES EN DÓLARES)

DOCUMENTO DE RESPALDO		FECHA APROBAC. EN SAFI	MONTO DE LA MODIFICACIÓN		FUENTE DE FINANCIAMIENTO			PRESUPUESTO MODIFICADO
#ACUERDO EJECUTIVO	#DECRETO LEGISLATIVO		AUMENTOS	DISMINUCIONES	FONDO GENERAL	PRÉSTAMOS EXTERNOS	DONACIONES	
Presupuesto Inicial (Votado)								
					\$ 537,620,365.00	\$ 81,760,480.00	\$ 17,659,810.00	\$ 637,040,655.00
	340	1-abr-22	60,000,000.00		1			\$ 697,040,655.00
	411	14-jun-22	50,000,000.00		1			\$ 747,040,655.00
	424	21-jun-22	25,000,000.00		1			\$ 772,040,655.00
								\$ 772,040,655.00
								\$ 772,040,655.00
								\$ 772,040,655.00
TOTAL REFUERZO			135,000,000.00					



Fecha: 22/07/2022
Hora: 09:18:37
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0101-21-1													
Proy:0 N/A													
51101	\$198,016.49	\$235,953.00	\$235,544.37	\$229,175.36	\$223,675.36	\$227,027.36	\$208,063.50	\$208,063.50	\$208,063.50	\$208,063.50	\$208,063.50	\$208,064.50	\$2,597,773.94
51103													
51106	\$50,800.00	\$61,400.00	\$60,000.00	\$59,200.00	\$59,200.00	\$58,800.00	\$58,800.00	\$58,800.00	\$58,800.00	\$58,800.00	\$58,800.00	\$126,748.79	
51107		\$6,400.00	\$45,000.00			\$44,100.00						\$58,800.00	
Total Cuenta: 511	\$248,816.49	\$303,753.00	\$340,544.37	\$288,375.36	\$282,875.36	\$329,927.36	\$266,863.50	\$266,863.50	\$310,963.50	\$266,863.50	\$266,863.50	\$582,313.29	\$702,200.00
51201	\$141,919.00	\$180,112.50	\$166,486.80	\$187,220.97	\$184,021.21	\$184,286.05	\$183,911.05	\$181,661.21	\$181,061.21	\$176,899.37	\$176,846.32	\$176,858.36	\$328,300.00
51203													\$3,755,022.73
51206	\$15,412.91	\$18,987.09	\$17,200.00	\$19,400.00	\$19,400.00	\$19,400.00	\$20,600.00	\$20,000.00	\$19,800.00	\$18,800.00	\$18,800.00	\$176,858.36	\$2,121,284.05
51207			\$12,900.00									\$45,750.30	\$45,750.30
Total Cuenta: 512	\$157,331.91	\$199,099.59	\$196,586.80	\$206,620.97	\$203,421.21	\$218,236.05	\$204,961.05	\$201,661.21	\$215,711.21	\$195,699.37	\$195,646.32	\$293,108.66	\$226,600.00
51401	\$12,237.51	\$15,043.15	\$14,654.86	\$14,353.86	\$14,353.86	\$14,222.86	\$12,749.32	\$12,749.32	\$12,749.32	\$12,749.32	\$12,749.32	\$12,753.30	\$94,450.00
51402	\$5,442.49	\$7,183.14	\$6,596.12	\$7,409.29	\$7,356.44	\$7,357.44	\$7,260.17	\$7,062.32	\$6,972.32	\$6,702.32	\$6,702.32	\$6,704.54	\$2,488,084.35
Total Cuenta: 514	\$17,680.00	\$22,226.29	\$21,250.98	\$21,763.15	\$21,710.30	\$21,580.30	\$20,009.49	\$19,811.64	\$19,721.64	\$19,451.64	\$19,451.64	\$19,457.84	\$161,366.00
51501	\$13,644.70	\$18,782.55	\$18,254.87	\$17,764.90	\$17,764.90	\$17,598.28	\$16,791.58	\$16,791.58	\$16,791.58	\$16,791.58	\$16,790.67	\$16,789.43	\$82,748.91
51502	\$10,157.51	\$13,958.49	\$13,259.09	\$14,544.22	\$14,370.26	\$14,372.26	\$14,567.30	\$14,335.73	\$14,179.48	\$13,909.48	\$13,909.48	\$13,938.88	\$244,114.91
Total Cuenta: 515	\$23,802.21	\$32,741.04	\$31,513.96	\$32,309.12	\$32,135.16	\$31,970.54	\$31,358.88	\$31,127.31	\$30,971.06	\$30,701.06	\$30,700.15	\$30,728.31	\$204,556.62
51601	\$1,142.86	\$1,142.86	\$1,142.86	\$1,142.86	\$1,142.86	\$1,143.70	\$1,142.86	\$1,142.86	\$1,142.86	\$1,142.86	\$1,142.86	\$1,142.86	\$165,502.18
Total Cuenta: 516	\$1,142.86	\$1,142.86	\$1,142.86	\$1,142.86	\$1,142.86	\$1,143.70	\$1,142.86	\$1,142.86	\$1,142.86	\$1,142.86	\$1,142.86	\$1,142.86	\$370,058.80
51701			\$45,411.74		\$6,238.26	\$5,500.00							\$13,715.16
51702			\$5,050.00										\$13,715.16
Total Cuenta: 517	\$0.00	\$0.00	\$50,461.74	\$0.00	\$6,238.26	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,150.00
Total Rubro:51	\$448,773.47	\$558,962.78	\$641,500.71	\$550,211.46	\$547,523.15	\$608,357.95	\$524,335.78	\$520,606.52	\$578,510.27	\$513,858.43	\$513,804.47	\$926,750.96	\$5,050.00
54101	\$18,576.57	\$32,367.51	\$29,028.90	\$33,005.59	\$34,827.16	\$46,028.96	\$45,977.81	\$33,035.64	\$32,237.00	\$32,925.40	\$34,066.60	\$37,607.00	\$62,200.00
54103			\$234.00			\$0.00	\$1,893.00						\$6,9

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0101-21-1													
Proy:0 N/A													
													\$115,503.69
													\$1,682.72
54107	\$139.79	\$1,064.41	\$574.02	\$10,286.31	\$265.41	\$563.53	\$80,514.22	\$4,419.00	\$4,419.00	\$4,419.00	\$4,419.00	\$4,420.00	\$51,145.98
54108		\$0.00				\$0.00	\$1,682.72					\$0.00	\$29,205.00
54109			\$1,658.00	\$1,200.00		\$0.00	\$19,082.98						\$172,493.16
54110		\$11.13				\$0.00	\$172,482.03					\$540.00	\$40,779.45
54111	\$268.45	\$90.92	\$716.55	\$827.70	\$55.13	\$1,636.00	\$34,504.70	\$535.00	\$535.00	\$535.00	\$535.00	\$1,198.00	\$423,785.21
54112	\$128.58	\$33.60	\$1,883.87	\$2,997.40	\$507.51	\$588.97	\$411,675.28	\$1,193.00	\$1,193.00	\$1,193.00	\$1,193.00	\$1,198.00	\$14,281.32
54113	\$1.65	\$0.00	\$125.00	\$9.48	\$0.00	\$0.00	\$10,182.19					\$3,963.00	\$17,569.77
54114		\$76.78	\$1,672.23	\$147.03	\$105.52	\$67.57	\$7,772.64			\$13.00			\$30,286.78
54115	\$148.26	\$5.90	\$1,903.97	\$240.93	\$3,241.94	\$691.36	\$20,387.00	\$3,654.42					\$2,135.00
54116	\$0.00	\$0.00	\$1,405.00	\$0.00	\$0.00	\$0.00	\$730.00						\$40.00
54117				\$40.00									\$80,980.21
54118	\$17.30	\$125.00	\$107.47	\$2,269.50	\$12,631.09	\$3,128.01	\$44,012.19	\$13,918.65	\$1,192.00	\$1,192.00	\$1,192.00	\$1,195.00	\$44,166.70
54119	\$191.80	\$0.00	\$285.83	\$7,040.48	\$2,109.29	\$1,203.64	\$20,601.73	\$5,854.93	\$1,718.00	\$1,718.00	\$1,718.00	\$1,725.00	\$25,210.55
54199	\$24.00	\$145.00	\$282.32	\$163.09	\$74.11	\$5,137.21	\$12,384.82					\$7,000.00	\$1,538,069.20
Total Cuenta: 541	\$19,501.60	\$41,999.48	\$43,630.72	\$59,828.60	\$65,678.32	\$59,214.92	\$963,851.92	\$62,761.64	\$41,445.00	\$42,146.40	\$43,274.60	\$94,736.00	\$558,565.30
54201	\$39,932.65	\$42,832.19	\$52,850.57	\$40,738.10	\$49,531.39	\$64,669.98	\$42,066.42	\$45,588.00	\$45,588.00	\$45,588.00	\$45,588.00	\$45,592.00	\$176,040.00
54202	\$3,214.34	\$4,125.99	\$8,992.26	\$8,551.86	\$10,036.91	\$5,128.39	\$65,552.25	\$15,086.00	\$15,086.00	\$15,086.00	\$15,086.00	\$10,094.00	\$330,965.00
54203	\$0.00	\$0.00	\$16,112.67	\$20,156.13	\$8,155.57	\$104,286.73	\$48,799.74	\$19,634.89	\$38,843.77	\$18,042.90	\$16,755.57	\$40,177.03	\$1,065,570.30
Total Cuenta: 542	\$43,146.99	\$46,958.18	\$77,955.50	\$69,446.09	\$67,723.87	\$174,085.10	\$156,418.41	\$80,308.89	\$99,517.77	\$78,716.90	\$77,429.57	\$93,863.03	\$97,905.37
54301		\$0.00	\$0.00	\$1,302.66	\$5,269.45	\$6,085.97	\$39,394.29	\$7,642.00	\$7,642.00	\$7,642.00	\$7,642.00	\$15,285.00	\$219,351.39
54302	\$0.00	\$0.00	\$66,011.00	\$0.00	\$73.00	\$2,629.00	\$87,082.39	\$12,705.00	\$12,712.00	\$12,712.00	\$12,712.00	\$12,715.00	\$71,036.53
54303						\$0.00	\$71,036.53						\$1,996.30
54304					\$1,055.82	\$904.78	\$35.70						\$507,223.16
54305		\$673.41	\$301.87	\$278.64	\$394.75	\$11,616.10	\$345,010.11	\$11,956.80	\$11,956.80	\$18,672.38	\$62,956.80	\$43,405.50	\$3,160.00
54307		\$0.00	\$0.00	\$125.00	\$1,110.00	\$0.00	\$408.00	\$252.00	\$252.00	\$252.00	\$252.00	\$509.00	\$394.85
54308	\$47.95		\$0.00	\$108.90	\$99.00	\$0.00	\$139.00						\$5,367.00
54310			\$363.00	\$1,354.00	\$2,949.99	\$0.00	\$700.01						\$5,916.60
54313			\$2,592.53	\$139.16	\$208.76	\$0.00	\$2,976.15						

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0101-21-1													
Proy:0 N/A													
54316		\$2,420.00	\$2,420.00	\$8,620.00	\$2,420.00	\$2,425.00	\$38,420.37	\$2,134.00	\$2,134.00	\$2,134.00	\$2,134.00	\$2,134.00	\$67,395.37
54317		\$5,198.00	\$5,820.00	\$5,509.00	\$8,249.90	\$8,259.00	\$23,307.30	\$6,217.70	\$5,660.00	\$5,660.00	\$5,660.00	\$11,320.00	\$90,860.90
54399	\$8,259.10	\$0.00	\$0.00	\$3,633.64	\$6,009.70	\$103.56	\$11,540.18					\$9,089.00	\$38,635.18
Total Cuenta: 543	\$8,307.05	\$8,291.41	\$77,508.40	\$21,071.00	\$27,840.37	\$32,023.41	\$620,050.03	\$40,907.50	\$40,356.80	\$47,072.38	\$91,356.80	\$94,457.50	\$1,109,242.65
54401	\$16.50	\$166.00	\$39.10	\$51.50	\$39.25	\$50,659.50	\$33,564.75	\$6,480.00	\$7,560.00	\$7,560.00	\$7,560.00	\$8,164.00	\$121,860.60
54402						\$0.00	\$10,627.04						\$10,627.04
54403	\$349.00	\$672.00	\$2,009.40	\$1,591.00	\$1,566.00	\$3,198.36	\$2,926.64	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$24,812.40
54404		\$1,200.00	\$450.00	\$540.00	\$148.44	\$0.00	\$20,581.56	\$1,659.38					\$24,579.38
Total Cuenta: 544	\$365.50	\$2,038.00	\$2,498.50	\$2,182.50	\$1,753.69	\$53,857.86	\$67,699.99	\$10,639.38	\$10,060.00	\$10,060.00	\$10,060.00	\$10,664.00	\$181,879.42
54505		\$2,499.30				\$4,252.00	\$40,903.20	\$480.00					\$48,134.50
54599		\$9,000.00	\$11,734.97	\$0.00	\$14,500.00	\$7,500.00	\$13,773.37	\$11,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$97,508.34
Total Cuenta: 545	\$0.00	\$11,499.30	\$11,734.97	\$0.00	\$14,500.00	\$11,752.00	\$54,676.57	\$11,480.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$145,642.84
Total Rubro:54	\$71,321.14	\$110,786.37	\$213,328.09	\$152,528.19	\$177,496.25	\$330,933.29	\$1,862,696.92	\$206,097.41	\$198,879.57	\$185,495.68	\$229,620.97	\$301,220.53	\$4,040,404.41
55507	\$6,275.38	\$4,805.46	\$14,617.91	\$6,196.54	\$6,581.66	\$12,927.57	\$150,891.62	\$31,250.00	\$31,250.00	\$31,250.00	\$31,250.00	\$31,250.00	\$358,546.14
55508	\$28.86	\$22.86	\$0.00	\$0.00	\$0.00	\$849.74	\$627.01						\$1,528.47
55599	\$0.00	\$0.00	\$235.02	\$0.00	\$198.00	\$14.11	\$3,731.42	\$833.00	\$833.00	\$833.00	\$833.00	\$837.00	\$8,347.55
Total Cuenta: 555	\$6,304.24	\$4,828.32	\$14,852.93	\$6,196.54	\$6,779.66	\$13,791.42	\$155,250.05	\$32,083.00	\$32,083.00	\$32,083.00	\$32,083.00	\$32,087.00	\$368,422.16
55601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00						\$7,000.00
55602	\$0.00	\$0.00	\$0.00	\$147.49	\$0.00	\$45,280.85	\$102,394.87						\$147,823.21
55603	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$1,350.00						\$1,400.00
Total Cuenta: 556	\$25.00	\$0.00	\$0.00	\$147.49	\$0.00	\$45,305.85	\$110,744.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,223.21
55702					\$4,637.10								\$4,637.10
55703						\$45.71	\$28.57						\$74.28
Total Cuenta: 557	\$0.00	\$0.00	\$0.00	\$0.00	\$4,637.10	\$45.71	\$28.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,711.38
Total Rubro:55	\$6,329.24	\$4,828.32	\$14,852.93	\$6,344.03	\$11,416.76	\$59,142.98	\$266,023.49	\$32,083.00	\$32,083.00	\$32,083.00	\$32,083.00	\$32,087.00	\$529,356.75

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0101-21-1													
Proy:0 N/A													
56404	\$12,464.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535.12						\$15,000.00
Total Cuenta: 564	\$12,464.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Total Rubro:56	\$12,464.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Total Clasif Econo.: 21	\$538,888.73	\$674,577.47	\$869,681.73	\$709,083.68	\$736,436.16	\$998,434.22	\$2,655,591.31	\$758,786.93	\$809,472.84	\$731,437.11	\$775,508.44	\$1,260,058.49	\$11,517,957.11
cifrado:2400-2-0101-22-1													
Proy:0 N/A													
61101			\$3,445.70	\$0.00	\$945,000.00	\$0.00	\$90,196.42						\$1,038,642.12
61102								\$113,431.22					\$113,431.22
61103					\$0.00	\$0.00	\$2,038.00						\$2,038.00
61104			\$2,659.00		\$332.00	\$5,815.93	\$167,141.57	\$27,050.78					\$202,999.28
61108				\$760.00	\$0.00	\$1,298.00	\$61,282.00						\$63,340.00
61110			\$8,175.45		\$45.95	\$7,476.98	\$413,973.54	\$4,309.36					\$433,981.28
61199						\$0.00	\$1,600.00						\$1,600.00
Total Cuenta: 611	\$0.00	\$0.00	\$14,280.15	\$760.00	\$945,377.95	\$14,590.91	\$736,231.53	\$144,791.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856,031.90
61403						\$15,865.20	\$172,507.79						\$188,372.99
Total Cuenta: 614	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,865.20	\$172,507.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,372.99
Total Rubro:61	\$0.00	\$0.00	\$14,280.15	\$760.00	\$945,377.95	\$30,456.11	\$908,739.32	\$144,791.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,044,404.89
Total Clasif Econo.: 22	\$0.00	\$0.00	\$14,280.15	\$760.00	\$945,377.95	\$30,456.11	\$908,739.32	\$144,791.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,044,404.89
Tot. Proy.:0	\$538,888.73	\$674,577.47	\$883,961.88	\$709,843.68	\$1,681,814.11	\$1,028,890.33	\$3,564,330.63	\$903,578.29	\$809,472.84	\$731,437.11	\$775,508.44	\$1,260,058.49	\$13,562,362.00
Total Línea: 0101	\$538,888.73	\$674,577.47	\$883,961.88	\$709,843.68	\$1,681,814.11	\$1,028,890.33	\$3,564,330.63	\$903,578.29	\$809,472.84	\$731,437.11	\$775,508.44	\$1,260,058.49	\$13,562,362.00
Total U.P.: 01	\$538,888.73	\$674,577.47	\$883,961.88	\$709,843.68	\$1,681,814.11	\$1,028,890.33	\$3,564,330.63	\$903,578.29	\$809,472.84	\$731,437.11	\$775,508.44	\$1,260,058.49	\$13,562,362.00

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0201-21-1													
Proy:0 N/A													
54101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.00	\$833.00	\$833.00	\$833.00	\$833.00	\$835.00	\$10,000.00
54103					\$0.00								\$0.00
54104					\$0.00								\$0.00
54106					\$0.00								\$0.00
54107					\$0.00								\$0.00
54111					\$0.00								\$0.00
54112			\$3,335.50	\$0.00	\$0.00	\$0.00	\$314.50						\$3,650.00
54115	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.00	\$416.00	\$416.00	\$416.00	\$416.00	\$420.00	\$5,000.00
54118			\$0.00	\$0.00	\$0.00	\$0.00	\$35,415.50						\$35,415.50
54119			\$0.00	\$5,494.10	\$0.00	\$0.00	\$1,659.39						\$7,153.49
54199												\$725.00	\$725.00
Total Cuenta: 541	\$0.00	\$0.00	\$3,335.50	\$5,494.10	\$0.00	\$0.00	\$46,138.39	\$1,249.00	\$1,249.00	\$1,249.00	\$1,249.00	\$1,980.00	\$61,943.99
54201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,100.00	\$20,900.00
54202	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$100.00	\$100.00	\$100.00	\$100.00	\$75.00	\$1,175.00
54203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,750.00	\$20,250.00	\$20,250.00	\$20,250.00	\$20,250.00	\$20,250.00	\$243,000.00
Total Cuenta: 542	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,050.00	\$22,150.00	\$22,150.00	\$22,150.00	\$22,150.00	\$21,425.00	\$265,075.00
54302				\$1,686.51	\$0.00	\$0.00	\$9,240.65						\$10,927.16
54303	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,826.85	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,085.00	\$19,243.85
54307			\$200.00										\$200.00
54317	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$84,000.00
54318							\$0.00						\$0.00
54399			\$500.00	\$0.00	\$0.00	\$0.00	\$20,050.00						\$20,550.00
Total Cuenta: 543	\$0.00	\$0.00	\$700.00	\$1,686.51	\$0.00	\$0.00	\$87,117.50	\$9,083.00	\$9,083.00	\$9,083.00	\$9,083.00	\$9,085.00	\$134,921.01
54507							\$1,426.00						\$1,426.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0201-21-1													
Proy:0 N/A													
54599	\$0.00	\$0.00	\$0.00	\$659,640.00	\$244,285.00	\$244,285.00	\$340,335.00	\$100,505.00	\$0.00	\$6,342.00	\$244,285.00	\$145,169.00	\$1,984,846.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$659,640.00	\$244,285.00	\$244,285.00	\$341,761.00	\$100,505.00	\$0.00	\$6,342.00	\$244,285.00	\$145,169.00	\$1,986,272.00
Total Rubro:54	\$0.00	\$0.00	\$4,035.50	\$666,820.61	\$244,285.00	\$244,285.00	\$630,066.89	\$132,987.00	\$32,482.00	\$38,824.00	\$276,767.00	\$177,659.00	\$2,448,212.00
Total Clasif Econo.: 21	\$0.00	\$0.00	\$4,035.50	\$666,820.61	\$244,285.00	\$244,285.00	\$630,066.89	\$132,987.00	\$32,482.00	\$38,824.00	\$276,767.00	\$177,659.00	\$2,448,212.00
cifrado:2400-2-0201-22-1													
Proy:0 N/A													
61101			\$0.00	\$3,778.00	\$0.00								\$3,778.00
61102			\$6,750.00	\$494.94	\$0.00	\$0.00	\$258,479.06						\$265,724.00
61104			\$0.00	\$0.00	\$0.00	\$0.00	\$4,459.00						\$4,459.00
61108						\$0.00	\$139.00						\$139.00
61110			\$1,950.00	\$1,995.58	\$0.00	\$3,446.00	\$14,613.42						\$22,005.00
61199					\$0.00	\$0.00	\$500.00						\$500.00
Total Cuenta: 611	\$0.00	\$0.00	\$8,700.00	\$6,268.52	\$0.00	\$3,446.00	\$278,190.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,605.00
61403						\$0.00	\$10,000.00						\$10,000.00
Total Cuenta: 614	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Total Rubro:61	\$0.00	\$0.00	\$8,700.00	\$6,268.52	\$0.00	\$3,446.00	\$288,190.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,605.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$8,700.00	\$6,268.52	\$0.00	\$3,446.00	\$288,190.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,605.00
Tot. Proy.:0	\$0.00	\$0.00	\$12,735.50	\$673,089.13	\$244,285.00	\$247,731.00	\$918,257.37	\$132,987.00	\$32,482.00	\$38,824.00	\$276,767.00	\$177,659.00	\$2,754,817.00
Total Línea: 0201	\$0.00	\$0.00	\$12,735.50	\$673,089.13	\$244,285.00	\$247,731.00	\$918,257.37	\$132,987.00	\$32,482.00	\$38,824.00	\$276,767.00	\$177,659.00	\$2,754,817.00

Institucion: 2400 Ramo de Justicia y Seguridad Publica

Repaciación Operacional : 1

[illegible]

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

[illegible]

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0203-21-1													
Proy:0 N/A													
51103												\$4,565.00	\$4,565.00
51106	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$24,000.00
51107			\$1,500.00			\$1,500.00			\$1,500.00			\$5,500.00	\$10,000.00
Total Cuenta: 511	\$15,942.00	\$15,942.00	\$17,442.00	\$15,942.00	\$15,942.00	\$17,445.00	\$15,942.00	\$15,942.00	\$17,442.00	\$15,942.00	\$15,942.00	\$26,010.00	\$205,875.00
51201	\$4,171.50	\$4,171.50	\$4,171.50	\$4,171.50	\$4,171.50	\$4,172.50	\$4,171.50	\$4,171.50	\$4,171.50	\$4,171.50	\$4,171.50	\$4,172.50	\$50,060.00
51203												\$460.00	\$460.00
51206	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
51207			\$150.00			\$150.00			\$150.00			\$550.00	\$1,000.00
Total Cuenta: 512	\$4,371.50	\$4,371.50	\$4,521.50	\$4,371.50	\$4,371.50	\$4,522.50	\$4,371.50	\$4,371.50	\$4,521.50	\$4,371.50	\$4,371.50	\$5,382.50	\$53,920.00
51401	\$728.00	\$728.00	\$728.00	\$728.00	\$728.00	\$733.00	\$728.00	\$728.00	\$728.00	\$728.00	\$728.00	\$732.00	\$8,745.00
51402	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$900.00
Total Cuenta: 514	\$803.00	\$803.00	\$803.00	\$803.00	\$803.00	\$808.00	\$803.00	\$803.00	\$803.00	\$803.00	\$803.00	\$807.00	\$9,645.00
51501	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,090.00	\$12,970.00
51502	\$323.29	\$323.29	\$323.29	\$323.29	\$323.29	\$323.55	\$323.29	\$323.29	\$323.29	\$323.29	\$323.29	\$323.55	\$3,880.00
Total Cuenta: 515	\$1,403.29	\$1,403.29	\$1,403.29	\$1,403.29	\$1,403.29	\$1,403.55	\$1,403.29	\$1,403.29	\$1,403.29	\$1,403.29	\$1,403.29	\$1,413.55	\$16,850.00
Total Rubro:51	\$22,519.79	\$22,519.79	\$24,169.79	\$22,519.79	\$22,519.79	\$24,179.05	\$22,519.79	\$22,519.79	\$24,169.79	\$22,519.79	\$22,519.79	\$33,613.05	\$286,290.00
54101				\$72.00	\$219.62	\$119.20	\$117.00	\$122.18					\$650.00
54104						\$44.40	\$29.40	\$1,332.00					\$1,405.80
54105					\$378.00	\$0.00	\$1,387.00						\$1,765.00
54106							\$6,300.00						\$6,300.00
54107						\$0.00	\$3,960.00						\$3,960.00
54109						\$0.00	\$385.00						\$385.00
54110						\$0.00	\$0.00						\$0.00
54114						\$0.00	\$2,230.00						\$2,230.00
54115						\$116.40	\$2,038.60						\$2,155.00
54116							\$6,120.76						\$6,120.76
54118					\$29.30	\$0.00	\$12.70						\$42.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0203-21-1													
Proy:0 N/A													
54119					\$49.89	\$189.60	\$13.51						\$253.00
54199			\$78.95	\$0.00	\$0.00	\$0.00	\$0.25						\$79.20
Total Cuenta: 541	\$0.00	\$0.00	\$78.95	\$72.00	\$676.81	\$469.60	\$22,594.22	\$1,454.18	\$0.00	\$0.00	\$0.00	\$0.00	\$25,345.76
54302	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,805.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$3,005.00
54303						\$0.00	\$10,653.24						\$10,653.24
54310		\$0.00	\$0.00	\$1,034.00	\$1,034.00	\$1,034.00	\$8,726.50	\$1,534.00	\$1,534.00	\$1,534.00	\$1,534.00	\$2,035.50	\$20,000.00
54313						\$1,117.00	\$1,118.00						\$2,235.00
54316					\$0.00	\$0.00	\$2,851.50	\$250.50	\$250.50	\$250.50	\$250.50	\$250.50	\$4,104.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$1,034.00	\$1,034.00	\$2,151.00	\$25,154.24	\$2,024.50	\$2,024.50	\$2,024.50	\$2,024.50	\$2,526.00	\$39,997.24
54599		\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$10,453.00	\$6,137.00	\$3,637.00	\$3,637.00	\$3,637.00	\$7,279.00	\$36,030.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$10,453.00	\$6,137.00	\$3,637.00	\$3,637.00	\$3,637.00	\$7,279.00	\$36,030.00
Total Rubro:54	\$0.00	\$0.00	\$78.95	\$1,106.00	\$1,710.81	\$3,870.60	\$58,201.46	\$9,615.68	\$5,661.50	\$5,661.50	\$5,661.50	\$9,805.00	\$101,373.00
55602	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00						\$2,160.00
Total Cuenta: 556	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00
Total Rubro:55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00
Total Clasif Econo.: 21	\$22,519.79	\$22,519.79	\$24,248.74	\$23,625.79	\$24,230.60	\$28,049.65	\$82,881.25	\$32,135.47	\$29,831.29	\$28,181.29	\$28,181.29	\$43,418.05	\$389,823.00
cifrado:2400-2-0203-22-1													
Proy:0 N/A													
61101						\$900.00	\$1,850.00						\$2,750.00
61104						\$0.00	\$14,099.00						\$14,099.00
61110						\$0.00	\$14,325.00						\$14,325.00
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$30,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,174.00

Agrupación Operacional : 1

[illegible]

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0204-21-1													
Proy:0 N/A													
51502	\$80.00	\$80.65	\$80.65	\$80.65	\$80.65	\$82.40	\$80.65	\$80.65	\$80.65	\$80.65	\$80.65	\$81.75	\$970.00
Total Cuenta: 515	\$528.00	\$528.65	\$528.65	\$346.83	\$346.83	\$350.58	\$346.83	\$346.83	\$346.83	\$346.83	\$346.83	\$349.93	\$4,713.62
Total Rubro:51	\$8,936.00	\$8,937.27	\$9,837.27	\$6,409.40	\$6,409.40	\$7,320.05	\$6,409.66	\$6,409.66	\$7,309.66	\$6,409.66	\$6,409.66	\$12,458.31	\$93,256.00
54101					\$131.40	\$44.70	\$14.20	\$44.70					\$235.00
54104						\$0.00	\$15.00						\$15.00
54105						\$0.00	\$725.00						\$725.00
54107						\$0.00	\$225.00						\$225.00
54114						\$0.00	\$585.00						\$585.00
54115						\$0.00	\$90.00						\$90.00
54116						\$0.00	\$60.00						\$60.00
54119						\$13.00	\$2.00						\$15.00
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$0.00	\$131.40	\$57.70	\$1,716.20	\$44.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00
54310	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,600.00
54313						\$0.00	\$12,450.00						\$12,450.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$16,050.00
Total Rubro:54	\$0.00	\$0.00	\$0.00	\$0.00	\$131.40	\$57.70	\$16,266.20	\$344.70	\$300.00	\$300.00	\$300.00	\$300.00	\$18,000.00
Total Clasif Econo.: 21	\$8,936.00	\$8,937.27	\$9,837.27	\$6,409.40	\$6,540.80	\$7,377.75	\$22,675.86	\$6,754.36	\$7,609.66	\$6,709.66	\$6,709.66	\$12,758.31	\$111,256.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022



Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

[illegible]

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0205-21-1													
Proy:0 N/A													
51502	\$2,016.00	\$3,862.00	\$5,289.00	\$3,714.00	\$3,714.00	\$3,716.76	\$2,139.00	\$2,139.00	\$2,139.00	\$2,139.00	\$2,139.00	\$2,140.00	\$35,146.76
Total Cuenta: 515	\$3,461.00	\$5,307.00	\$6,734.00	\$5,159.00	\$5,159.00	\$5,163.76	\$3,522.00	\$3,522.00	\$3,522.00	\$3,522.00	\$3,522.00	\$3,525.00	\$52,118.76
Total Rubro:51	\$58,292.00	\$85,668.00	\$113,980.00	\$84,077.50	\$84,077.50	\$89,784.26	\$58,953.00	\$58,953.00	\$64,653.00	\$58,953.00	\$58,953.00	\$96,735.74	\$913,080.00
54101	\$0.00	\$0.00	\$0.00	\$57.50	\$412.50	\$0.00	\$1,429.00	\$475.00	\$475.00	\$475.00	\$475.00	\$478.00	\$4,277.00
54103						\$0.00	\$40.00						\$40.00
54104			\$18.60	\$0.00	\$0.00	\$0.00	\$13,544.40						\$13,563.00
54105						\$0.00	\$4,135.00						\$4,135.00
54106			\$474.00	\$0.00	\$0.00	\$0.00	\$974.00						\$1,448.00
54107	\$0.00	\$0.00	\$176.66	\$0.00	\$0.00	\$0.00	\$31,100.00	\$18,000.00	\$14,855.80	\$16,016.00	\$16,016.00	\$16,017.00	\$112,181.46
54110						\$0.00	\$3,310.00						\$3,310.00
54111						\$0.00	\$625.00						\$625.00
54112	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,061.00	\$294.00	\$294.00	\$294.00	\$294.00	\$298.00	\$3,535.00
54114	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,280.00	\$325.00	\$325.00	\$325.00	\$325.00	\$330.00	\$3,910.00
54115						\$0.00	\$105.00						\$105.00
54116	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,650.00						\$8,650.00
54118			\$108.25	\$0.00	\$0.00	\$0.00	\$17,312.75	\$3,600.00					\$21,021.00
54119						\$0.00	\$485.00						\$485.00
Total Cuenta: 541	\$0.00	\$0.00	\$777.51	\$57.50	\$412.50	\$0.00	\$86,051.15	\$22,694.00	\$15,949.80	\$17,110.00	\$17,110.00	\$17,123.00	\$177,285.46
54201			\$1,244.68	\$0.00	\$0.00	\$0.00	\$20,351.82						\$21,596.50
54202			\$150.48	\$150.48	\$0.00	\$3.04	\$5,321.00						\$5,625.00
54203			\$0.00	\$0.00	\$0.00	\$0.00	\$35,177.00						\$35,177.00
Total Cuenta: 542	\$0.00	\$0.00	\$1,395.16	\$150.48	\$0.00	\$3.04	\$60,849.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,398.50
54302			\$0.00	\$0.00	\$0.00	\$0.00	\$25,005.08						\$25,005.08
54316					\$0.00	\$0.00	\$6,594.00	\$582.00	\$582.00	\$582.00	\$582.00	\$582.00	\$9,504.00
54317			\$11,548.60	\$5,774.30	\$5,774.30	\$5,774.30	\$5,774.30	\$5,774.30	\$5,774.30	\$5,774.30	\$5,774.30	\$11,549.50	\$69,292.50
Total Cuenta: 543	\$0.00	\$0.00	\$11,548.60	\$5,774.30	\$5,774.30	\$5,774.30	\$37,373.38	\$6,356.30	\$6,356.30	\$6,356.30	\$6,356.30	\$12,131.50	\$103,801.58
Total Rubro:54	\$0.00	\$0.00	\$13,721.27	\$5,982.28	\$6,186.80	\$5,777.34	\$184,274.35	\$29,050.30	\$22,306.10	\$23,466.30	\$23,466.30	\$29,254.50	\$343,485.54

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0205-21-1													
Proy:0 N/A													
55602						\$0.00	\$26,006.46						\$26,006.46
Total Cuenta: 556	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,006.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,006.46
Total Rubro:55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,006.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,006.46
Total Clasif Econo.: 21	\$58,292.00	\$85,668.00	\$127,701.27	\$90,059.78	\$90,264.30	\$95,561.60	\$269,233.81	\$88,003.30	\$86,959.10	\$82,419.30	\$82,419.30	\$125,990.24	\$1,282,572.00
cifrado:2400-2-0205-22-1													
Proy:0 N/A													
61101						\$0.00	\$8,500.00						\$8,500.00
61102			\$614.00	\$0.00	\$0.00	\$0.00	\$6,781.00						\$7,395.00
61104						\$0.00	\$12,975.00						\$12,975.00
Total Cuenta: 611	\$0.00	\$0.00	\$614.00	\$0.00	\$0.00	\$0.00	\$28,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,870.00
Total Rubro:61	\$0.00	\$0.00	\$614.00	\$0.00	\$0.00	\$0.00	\$28,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,870.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$614.00	\$0.00	\$0.00	\$0.00	\$28,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,870.00
Tot. Proy.:0	\$58,292.00	\$85,668.00	\$128,315.27	\$90,059.78	\$90,264.30	\$95,561.60	\$297,489.81	\$88,003.30	\$86,959.10	\$82,419.30	\$82,419.30	\$125,990.24	\$1,311,442.00
Total Línea: 0205	\$58,292.00	\$85,668.00	\$128,315.27	\$90,059.78	\$90,264.30	\$95,561.60	\$297,489.81	\$88,003.30	\$86,959.10	\$82,419.30	\$82,419.30	\$125,990.24	\$1,311,442.00
Total U.P.: 02	\$103,403.79	\$130,781.06	\$193,711.28	\$826,921.50	\$420,801.67	\$396,730.25	\$1,375,758.24	\$273,193.16	\$171,797.40	\$169,399.60	\$407,342.60	\$384,374.45	\$4,854,215.00
cifrado:2400-2-0301-21-1													
Proy:0 N/A													
51101	\$35,698.00	\$35,698.00	\$34,131.00	\$30,386.18	\$30,062.05	\$30,064.05	\$30,062.05	\$30,062.05	\$30,062.05	\$30,062.05	\$30,064.05	\$30,062.05	\$376,413.58
51103												\$12,321.22	\$12,321.22

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0301-21-1													
Proy:0 N/A													
51106	\$6,000.00	\$6,000.00	\$5,800.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$66,400.00
51107			\$4,350.00			\$4,050.00			\$4,050.00			\$14,850.00	\$27,300.00
Total Cuenta: 511	\$41,698.00	\$41,698.00	\$44,281.00	\$35,786.18	\$35,462.05	\$39,514.05	\$35,462.05	\$35,462.05	\$39,512.05	\$35,462.05	\$35,464.05	\$62,633.27	\$482,434.80
51201	\$13,100.00	\$13,100.00	\$14,667.00	\$17,188.01	\$18,923.44	\$18,923.45	\$18,453.01	\$18,453.01	\$18,453.01	\$18,453.01	\$18,453.01	\$18,453.01	\$206,619.96
51203												\$5,478.78	\$5,478.78
51206	\$1,800.00	\$1,800.00	\$2,000.00	\$2,200.00	\$2,600.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$27,200.00
51207			\$1,500.00			\$1,800.00			\$1,800.00			\$6,600.00	\$11,700.00
Total Cuenta: 512	\$14,900.00	\$14,900.00	\$18,167.00	\$19,388.01	\$21,523.44	\$23,123.45	\$20,853.01	\$20,853.01	\$22,653.01	\$20,853.01	\$20,853.01	\$32,931.79	\$250,998.74
51401	\$1,961.00	\$1,961.00	\$1,886.00	\$1,763.61	\$1,708.39	\$1,738.00	\$1,736.00	\$1,736.00	\$1,736.00	\$1,736.00	\$1,736.00	\$1,737.00	\$21,435.00
51402	\$663.00	\$663.00	\$738.00	\$813.00	\$963.00	\$895.00	\$888.75	\$888.75	\$888.75	\$888.75	\$888.75	\$890.00	\$10,068.75
Total Cuenta: 514	\$2,624.00	\$2,624.00	\$2,624.00	\$2,576.61	\$2,671.39	\$2,633.00	\$2,624.75	\$2,624.75	\$2,624.75	\$2,624.75	\$2,624.75	\$2,627.00	\$31,503.75
51501	\$2,766.00	\$2,766.00	\$2,644.56	\$2,329.21	\$2,329.21	\$2,333.21	\$2,329.21	\$2,329.21	\$2,329.21	\$2,329.21	\$2,330.12	\$2,328.84	\$29,143.99
51502	\$1,015.00	\$1,015.00	\$1,136.44	\$1,329.04	\$1,525.12	\$1,430.08	\$1,427.34	\$1,427.34	\$1,427.34	\$1,427.34	\$1,427.34	\$1,429.34	\$16,016.72
Total Cuenta: 515	\$3,781.00	\$3,781.00	\$3,781.00	\$3,658.25	\$3,854.33	\$3,763.29	\$3,756.55	\$3,756.55	\$3,756.55	\$3,756.55	\$3,757.46	\$3,758.18	\$45,160.71
Total Rubro:51	\$63,003.00	\$63,003.00	\$68,853.00	\$61,409.05	\$63,511.21	\$69,033.79	\$62,696.36	\$62,696.36	\$68,546.36	\$62,696.36	\$62,699.27	\$101,950.24	\$810,098.00
54101		\$0.00	\$0.00	\$257.10	\$1,721.19	\$447.00	\$571.01	\$494.40	\$285.80	\$285.80	\$285.80	\$656.90	\$5,005.00
54104						\$168.75	\$436.25						\$605.00
54105						\$0.00	\$1,580.00						\$1,580.00
54107						\$0.00	\$2,140.00						\$2,140.00
54113						\$0.00	\$10.00						\$10.00
54114						\$0.00	\$5,030.00						\$5,030.00
54115						\$41.00	\$2,019.00						\$2,060.00
54116	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00						\$55.00
54119						\$30.60	\$104.40						\$135.00
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$257.10	\$1,721.19	\$687.35	\$11,945.66	\$494.40	\$285.80	\$285.80	\$285.80	\$656.90	\$16,620.00
54303						\$0.00	\$336.00						\$336.00

Institucion: 2400 Ramo de Justicia y Seguridad Publica

Agrupación Operacional : 1

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

[illegible]

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

[illegible]

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cífrado:2400-2-0302-21-1													
Proy:0 N/A													
54114	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434.00	\$382.00	\$382.00	\$382.00	\$382.00	\$388.00	\$4,350.00
54116	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00
54118	\$0.00	\$126.20	\$89.90	\$14.21	\$0.00	\$0.00	\$2,525.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756.20
54119	\$0.00	\$211.99	\$66.42	\$20.52	\$0.00	\$0.00	\$3,072.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,371.50
54199		\$15.00										\$3,296.00	\$3,311.00
Total Cuenta: 541	\$0.00	\$1,580.17	\$4,812.91	\$1,250.05	\$0.00	\$0.00	\$57,487.93	\$382.00	\$570.37	\$778.00	\$778.00	\$6,178.97	\$73,818.40
54301	\$0.00	\$0.00	\$21,000.00	\$2,472.00	\$11,648.00	\$6,190.00	\$26,995.00	\$4,155.00	\$4,155.00	\$4,155.00	\$10,495.00	\$8,655.00	\$99,920.00
54302	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$7,200.00
54307	\$8,682.12	\$8,682.12	\$8,682.12	\$8,682.12	\$8,682.12	\$8,682.12	\$8,682.12	\$43,412.00	\$407.28	\$2,905.88	\$7,500.00	\$15,000.00	\$130,000.00
54310		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996.00	\$166.00	\$166.00	\$166.00	\$166.00	\$340.00	\$2,000.00
54316					\$0.00	\$90.24	\$3,802.76	\$334.00	\$334.00	\$334.00	\$334.00	\$334.00	\$5,563.00
Total Cuenta: 543	\$8,682.12	\$8,682.12	\$29,682.12	\$11,154.12	\$20,330.12	\$14,962.36	\$44,675.88	\$48,667.00	\$5,662.28	\$8,160.88	\$19,095.00	\$24,929.00	\$244,683.00
54402			\$2,341.38										\$2,341.38
54404			\$2,845.00				\$60.62						\$2,905.62
Total Cuenta: 544	\$0.00	\$0.00	\$5,186.38	\$0.00	\$0.00	\$0.00	\$60.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,247.00
Total Rubro:54	\$8,682.12	\$10,262.29	\$39,681.41	\$12,404.17	\$20,330.12	\$14,962.36	\$102,224.43	\$49,049.00	\$6,232.65	\$8,938.88	\$19,873.00	\$31,107.97	\$323,748.40
55601	\$0.00	\$15,180.00	\$0.00	\$476.10	\$0.00	\$0.00	\$2,219.90						\$17,876.00
55602				\$0.00	\$0.00	\$17,010.69	\$22,993.31						\$40,004.00
55603						\$0.00		\$435.00					\$435.00
Total Cuenta: 556	\$0.00	\$15,180.00	\$0.00	\$476.10	\$0.00	\$17,010.69	\$25,213.21	\$435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,315.00
Total Rubro:55	\$0.00	\$15,180.00	\$0.00	\$476.10	\$0.00	\$17,010.69	\$25,213.21	\$435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,315.00
56201	\$12,191.23	\$13,970.86	\$21,473.36	\$13,429.13	\$12,627.72	\$19,346.29	\$17,056.07	\$13,543.36	\$19,943.36	\$12,698.20	\$11,965.00	\$15,155.42	\$183,400.00
Total Cuenta: 562	\$12,191.23	\$13,970.86	\$21,473.36	\$13,429.13	\$12,627.72	\$19,346.29	\$17,056.07	\$13,543.36	\$19,943.36	\$12,698.20	\$11,965.00	\$15,155.42	\$183,400.00
Total Rubro:56	\$12,191.23	\$13,970.86	\$21,473.36	\$13,429.13	\$12,627.72	\$19,346.29	\$17,056.07	\$13,543.36	\$19,943.36	\$12,698.20	\$11,965.00	\$15,155.42	\$183,400.00
Total Clasif Econo.: 21	\$41,609.45	\$65,089.39	\$87,475.94	\$49,515.57	\$56,164.01	\$76,948.51	\$165,670.24	\$84,203.89	\$49,752.54	\$42,813.61	\$53,014.53	\$82,919.72	\$855,177.40

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

[illegible]

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0401-21-1													
Proy:0 N/A													
51207	\$150.00		\$124,950.00			\$133,950.00			\$133,950.00			\$138,750.00	\$531,750.00
Total Cuenta: 512	\$211,582.49	\$242,366.00	\$363,766.00	\$172,216.00	\$216,216.00	\$330,368.00	\$196,416.00	\$196,416.00	\$330,366.00	\$196,416.00	\$196,416.00	\$340,642.00	\$2,993,186.49
51401	\$8,195.00	\$8,195.00	\$8,195.00	\$8,195.00	\$8,195.00	\$8,195.00	\$8,195.00	\$8,195.00	\$8,195.00	\$8,195.00	\$8,195.00	\$8,195.00	\$98,340.00
51402	\$5,106.68	\$5,156.25	\$5,156.25	\$810.00	\$810.00	\$815.00	\$810.00	\$810.00	\$810.00	\$810.00	\$810.00	\$815.00	\$22,719.18
Total Cuenta: 514	\$13,301.68	\$13,351.25	\$13,351.25	\$9,005.00	\$9,005.00	\$9,010.00	\$9,005.00	\$9,005.00	\$9,005.00	\$9,005.00	\$9,005.00	\$9,010.00	\$121,059.18
51501	\$8,040.00	\$8,040.00	\$8,040.00	\$8,040.00	\$8,040.00	\$8,040.00	\$8,040.00	\$8,040.00	\$8,040.00	\$8,040.00	\$8,040.00	\$8,040.00	\$96,480.00
51502	\$5,443.21	\$5,871.43	\$5,871.43	\$1,380.00	\$1,380.00	\$1,385.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,385.00	\$29,616.07
Total Cuenta: 515	\$13,483.21	\$13,911.43	\$13,911.43	\$9,420.00	\$9,420.00	\$9,425.00	\$9,420.00	\$9,420.00	\$9,420.00	\$9,420.00	\$9,420.00	\$9,425.00	\$126,096.07
51701		\$0.00					\$30,780.00						\$30,780.00
51702		\$4,820.00											\$4,820.00
Total Cuenta: 517	\$0.00	\$4,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,600.00
Total Rubro:51	\$372,632.38	\$408,713.68	\$545,243.68	\$324,906.00	\$368,906.00	\$503,018.00	\$379,886.00	\$349,106.00	\$503,006.00	\$349,106.00	\$349,106.00	\$627,177.00	\$5,080,806.74
54313						\$0.00	\$495,146.80						\$495,146.80
54399						\$0.00	\$38,863.00						\$38,863.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,009.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,009.80
Total Rubro:54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,009.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,009.80
56201	\$3,400.00	\$3,400.00	\$8,964.93	\$6,043.43	\$5,800.10	\$10,150.00	\$6,550.00	\$6,000.00	\$10,500.00	\$6,000.00	\$6,000.00	\$10,500.00	\$83,308.46
Total Cuenta: 562	\$3,400.00	\$3,400.00	\$8,964.93	\$6,043.43	\$5,800.10	\$10,150.00	\$6,550.00	\$6,000.00	\$10,500.00	\$6,000.00	\$6,000.00	\$10,500.00	\$83,308.46
56304		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,530.00	\$1,265.00			\$1,265.00		\$5,060.00
Total Cuenta: 563	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,530.00	\$1,265.00	\$0.00	\$0.00	\$1,265.00	\$0.00	\$5,060.00
Total Rubro:56	\$3,400.00	\$3,400.00	\$8,964.93	\$6,043.43	\$5,800.10	\$10,150.00	\$9,080.00	\$7,265.00	\$10,500.00	\$6,000.00	\$7,265.00	\$10,500.00	\$88,368.46
Total Clasif Econo.: 21	\$376,032.38	\$412,113.68	\$554,208.61	\$330,949.43	\$374,706.10	\$513,168.00	\$922,975.80	\$356,371.00	\$513,506.00	\$355,106.00	\$356,371.00	\$637,677.00	\$5,703,185.00
Tot. Proy.:0	\$376,032.38	\$412,113.68	\$554,208.61	\$330,949.43	\$374,706.10	\$513,168.00	\$922,975.80	\$356,371.00	\$513,506.00	\$355,106.00	\$356,371.00	\$637,677.00	\$5,703,185.00
Total Línea: 0401	\$376,032.38	\$412,113.68	\$554,208.61	\$330,949.43	\$374,706.10	\$513,168.00	\$922,975.80	\$356,371.00	\$513,506.00	\$355,106.00	\$356,371.00	\$637,677.00	\$5,703,185.00
Total U.P.: 04	\$376,032.38	\$412,113.68	\$554,208.61	\$330,949.43	\$374,706.10	\$513,168.00	\$922,975.80	\$356,371.00	\$513,506.00	\$355,106.00	\$356,371.00	\$637,677.00	\$5,703,185.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Ejercicio Financiero Fiscal: 2022

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0501-21-1													
Proy:0 N/A													
51101	\$5,370.25	\$5,370.25	\$4,955.55	\$3,873.56	\$3,873.56	\$3,877.56	\$2,893.06	\$2,305.26	\$3,975.05	\$3,975.05	\$3,975.05	\$3,978.05	\$48,422.25
51103												\$2,225.26	\$2,225.26
51106	\$1,600.00	\$1,600.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$15,200.00
51107			\$900.00			\$900.00			\$900.00			\$3,300.00	\$6,000.00
Total Cuenta: 511	\$6,970.25	\$6,970.25	\$7,055.55	\$5,073.56	\$5,073.56	\$5,977.56	\$4,093.06	\$3,505.26	\$6,075.05	\$5,175.05	\$5,175.05	\$10,703.31	\$71,847.51
51201	\$5,413.00	\$5,413.00	\$6,228.41	\$6,228.41	\$6,228.41	\$6,233.41	\$5,028.41	\$5,028.41	\$5,028.41	\$5,028.41	\$5,028.41	\$5,172.51	\$66,059.20
51203												\$2,740.00	\$2,740.00
51206	\$1,200.00	\$1,200.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$16,400.00
51207			\$1,050.00			\$1,050.00			\$1,050.00			\$3,850.00	\$7,000.00
Total Cuenta: 512	\$6,613.00	\$6,613.00	\$8,678.41	\$7,628.41	\$7,628.41	\$8,683.41	\$6,428.41	\$6,428.41	\$7,478.41	\$6,428.41	\$6,428.41	\$13,162.51	\$92,199.20
51401	\$395.78	\$395.78	\$364.68	\$289.68	\$289.68	\$294.68	\$216.14	\$216.14	\$216.14	\$216.14	\$216.14	\$219.92	\$3,330.90
51402	\$355.00	\$355.00	\$416.16	\$416.16	\$416.16	\$421.16	\$341.16	\$341.16	\$341.16	\$341.16	\$341.16	\$346.16	\$4,431.60
Total Cuenta: 514	\$750.78	\$750.78	\$780.84	\$705.84	\$705.84	\$715.84	\$557.30	\$557.30	\$557.30	\$557.30	\$557.30	\$566.08	\$7,762.50
51501	\$415.33	\$415.33	\$383.19	\$299.34	\$299.34	\$304.34	\$223.35	\$223.35	\$223.35	\$223.35	\$223.36	\$227.12	\$3,460.75
51502	\$419.00	\$419.00	\$482.19	\$482.19	\$482.19	\$486.19	\$389.19	\$389.19	\$389.19	\$389.19	\$389.19	\$392.33	\$5,109.04
Total Cuenta: 515	\$834.33	\$834.33	\$865.38	\$781.53	\$781.53	\$790.53	\$612.54	\$612.54	\$612.54	\$612.54	\$612.55	\$619.45	\$8,569.79
51701			\$597.00										\$597.00
Total Cuenta: 517	\$0.00	\$0.00	\$597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597.00
Total Rubro:51	\$15,168.36	\$15,168.36	\$17,977.18	\$14,189.34	\$14,189.34	\$16,167.34	\$11,691.31	\$11,103.51	\$14,723.30	\$12,773.30	\$12,773.31	\$25,051.35	\$180,976.00
54101							\$1,762.50						\$1,762.50
54104							\$9,000.00						\$9,000.00
54105							\$4,998.75						\$4,998.75
54107							\$2,727.22	\$22.40					\$2,749.62
54109			\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.04						\$5,000.04
54114	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,046.59	\$373.00	\$373.00	\$373.00	\$373.00	\$377.00	\$7,915.59
54115							\$16,135.26						\$16,135.26
54116						\$0.00	\$30,000.00						\$30,000.00

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0501-21-1													
Proy:0 N/A													
54118							\$20.90	\$179.10					\$200.00
54199							\$497.80						\$497.80
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,189.06	\$574.50	\$373.00	\$373.00	\$373.00	\$377.00	\$78,259.56
54201							\$0.00						\$0.00
54202							\$1,060.99						\$1,060.99
Total Cuenta: 542	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.99
54302			\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00						\$18,000.00
54303						\$325.00	\$74,384.08						\$74,709.08
54313						\$0.00	\$41,380.00						\$41,380.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$133,764.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,089.08
54403				\$0.00	\$0.00								\$0.00
54404			\$495.00		\$898.44	\$0.00	\$2,606.56						\$4,000.00
Total Cuenta: 544	\$0.00	\$0.00	\$495.00	\$0.00	\$898.44	\$0.00	\$2,606.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
54599	\$0.00	\$0.00	\$5,500.00	\$0.00	\$11,000.00	\$0.00	\$92,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$171,000.00
Total Cuenta: 545	\$0.00	\$0.00	\$5,500.00	\$0.00	\$11,000.00	\$0.00	\$92,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$171,000.00
Total Rubro:54	\$0.00	\$0.00	\$5,995.00	\$0.00	\$11,898.44	\$1,385.99	\$304,559.70	\$13,074.50	\$12,873.00	\$12,873.00	\$12,873.00	\$12,877.00	\$388,409.63
55507							\$2,353.95						\$2,353.95
55508							\$2,096.42						\$2,096.42
Total Cuenta: 555	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.37

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0501-21-1													
Proy:0 N/A													
55602			\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00						\$16,500.00
Total Cuenta: 556	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
Total Rubro:55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,950.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,950.37
Total Clasif Econo.: 21	\$15,168.36	\$15,168.36	\$23,972.18	\$14,189.34	\$26,087.78	\$17,553.33	\$337,201.38	\$24,178.01	\$27,596.30	\$25,646.30	\$25,646.31	\$37,928.35	\$590,336.00
Tot. Proy.:0	\$15,168.36	\$15,168.36	\$23,972.18	\$14,189.34	\$26,087.78	\$17,553.33	\$337,201.38	\$24,178.01	\$27,596.30	\$25,646.30	\$25,646.31	\$37,928.35	\$590,336.00
Total Línea: 0501	\$15,168.36	\$15,168.36	\$23,972.18	\$14,189.34	\$26,087.78	\$17,553.33	\$337,201.38	\$24,178.01	\$27,596.30	\$25,646.30	\$25,646.31	\$37,928.35	\$590,336.00
Total U.P.: 05	\$15,168.36	\$15,168.36	\$23,972.18	\$14,189.34	\$26,087.78	\$17,553.33	\$337,201.38	\$24,178.01	\$27,596.30	\$25,646.30	\$25,646.31	\$37,928.35	\$590,336.00
cifrado:2400-2-0601-21-1													
Proy:0 N/A													
51101	\$1,946,368.85	\$1,955,354.66	\$1,952,742.88	\$1,943,228.86	\$1,936,714.26	\$1,547,952.47	\$1,978,582.00	\$1,978,582.00	\$1,978,582.00	\$1,978,582.00	\$1,978,582.00	\$1,978,547.00	\$23,153,818.98
51103		\$356.00										\$1,330,105.74	\$1,330,461.74
51106	\$586,544.31	\$587,820.10	\$587,345.53	\$583,526.53	\$580,806.23	\$462,329.18	\$589,842.48	\$590,200.00	\$590,200.00	\$590,200.00	\$590,200.00	\$590,200.00	\$6,929,214.36
51107	\$48,182.88	\$28,164.70	\$483,835.34	\$45,115.32	\$44,027.23	\$921,346.95	\$41,714.84	\$44,190.28	\$487,493.64	\$45,593.24	\$59,129.04	\$472,783.12	\$2,721,576.58
Total Cuenta: 511	\$2,581,096.04	\$2,571,695.46	\$3,023,923.75	\$2,571,870.71	\$2,561,547.72	\$2,931,628.60	\$2,610,139.32	\$2,612,972.28	\$3,056,275.64	\$2,614,375.24	\$2,627,911.04	\$4,371,635.86	\$34,135,071.66
51201	\$32,620.00	\$32,620.00	\$38,129.10	\$49,473.26	\$61,646.06	\$61,537.80	\$64,956.12	\$64,956.12	\$64,956.12	\$64,956.12	\$64,958.58	\$64,961.24	\$665,770.52
51203												\$30,424.90	\$30,424.90
51206	\$5,400.00	\$5,400.00	\$7,185.70	\$10,417.85	\$13,632.26	\$13,626.67	\$14,200.00	\$14,200.00	\$14,200.00	\$14,200.00	\$14,200.00	\$14,200.00	\$140,862.48
51207	\$936.00	\$259.20	\$5,957.65	\$292.91	\$1,161.28	\$22,887.20	\$668.20	\$649.72	\$13,356.36	\$2,826.76	\$1,158.04	\$11,846.88	\$62,000.20
Total Cuenta: 512	\$38,956.00	\$38,279.20	\$51,272.45	\$60,184.02	\$76,439.60	\$98,051.67	\$79,824.32	\$79,805.84	\$92,512.48	\$81,982.88	\$80,316.62	\$121,433.02	\$899,058.10
51401	\$130,482.72	\$129,531.81	\$129,237.77	\$128,984.66	\$127,899.80	\$109,584.00	\$153,857.83	\$153,851.83	\$153,839.12	\$153,724.15	\$153,843.63	\$153,821.53	\$1,678,658.85
51402	\$1,984.76	\$1,984.76	\$2,470.40	\$3,166.71	\$4,115.60	\$4,242.63	\$4,441.02	\$4,268.03	\$4,280.74	\$4,395.71	\$4,289.14	\$4,268.33	\$43,907.83
Total Cuenta: 514	\$132,467.48	\$131,516.57	\$131,708.17	\$132,151.37	\$132,015.40	\$113,826.63	\$158,298.85	\$158,119.86	\$158,119.86	\$158,119.86	\$158,132.77	\$158,089.86	\$1,722,566.68

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0601-21-1													
Proy:0 N/A													
51501	\$111,457.39	\$111,208.68	\$111,393.06	\$111,810.99	\$111,099.95	\$104,320.60	\$139,104.11	\$139,087.00	\$139,064.01	\$138,932.21	\$139,060.94	\$139,037.05	\$1,495,575.99
51502	\$1,775.63	\$1,723.70	\$2,130.07	\$3,328.62	\$3,978.04	\$4,102.69	\$4,705.64	\$4,704.21	\$4,727.20	\$4,859.00	\$4,743.61	\$4,714.16	\$45,492.57
Total Cuenta: 515	\$113,233.02	\$112,932.38	\$113,523.13	\$115,139.61	\$115,077.99	\$108,423.29	\$143,809.75	\$143,791.21	\$143,791.21	\$143,791.21	\$143,804.55	\$143,751.21	\$1,541,068.56
51701							\$4,727,974.00	\$59,712.00	\$32,004.00	\$51,372.00	\$54,528.00	\$30,312.00	\$4,955,902.00
51702							\$23,738.00						\$23,738.00
Total Cuenta: 517	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,751,712.00	\$59,712.00	\$32,004.00	\$51,372.00	\$54,528.00	\$30,312.00	\$4,979,640.00
Total Rubro:51	\$2,865,752.54	\$2,854,423.61	\$3,320,427.50	\$2,879,345.71	\$2,885,080.71	\$3,251,930.19	\$7,743,784.24	\$3,054,401.19	\$3,482,703.19	\$3,049,641.19	\$3,064,692.98	\$4,825,221.95	\$43,277,405.00
54101	\$333,500.00	\$461,740.00	\$411,790.72	\$348,746.14	\$37,890.50	\$276,402.29	\$280,039.13	\$285,245.00					\$2,435,353.78
54103			\$286.95	\$108.55	\$154.15	\$259.50	\$348.49						\$1,157.64
54104			\$442.18	\$209.79	\$340.07	\$28.90	\$626.30						\$1,647.24
54105			\$1,800.37	\$1,020.57	\$2,274.98	\$1,466.17	\$1,781.51	\$13,609.64					\$21,953.24
54106			\$1,125.76	\$1,562.61	\$179.36	\$286.28	\$100.10						\$3,254.11
54107			\$4,841.54	\$3,865.66	\$2,623.70	\$5,725.63	\$1,885.75						\$18,942.28
54108			\$128.60										\$128.60
54109			\$68.86		\$1,135.14	\$220.00	\$4.57						\$1,428.57
54110			\$120.90	\$612.45	\$218.06	\$173.02	\$165.81						\$1,290.24
54111			\$813.16	\$503.04	\$51.60	\$1,286.11	\$1,527.34						\$4,181.25
54112			\$1,291.30	\$1,314.03	\$654.84	\$2,231.98	\$934.66						\$6,426.81
54113			\$27.00	\$225.00	\$15.00	\$307.80							\$574.80
54114			\$1,591.84	\$954.80	\$1,409.33	\$2,099.06	\$1,156.40					\$168,400.00	\$175,611.43
54115			\$1,328.01	\$1,311.54	\$800.93	\$3,568.91	\$730.99						\$7,740.38
54116			\$0.00	\$1.45	\$13.56	\$1.50							\$16.51
54118			\$11,338.09	\$8,264.36	\$11,880.29	\$12,589.06	\$5,702.80						\$49,774.60
54119			\$1,541.69	\$1,493.92	\$1,043.16	\$2,570.72	\$2,339.82						\$8,989.31
54199			\$498.68	\$613.17	\$360.59	\$875.36	\$325.15						\$2,672.95
Total Cuenta: 541	\$333,500.00	\$461,740.00	\$439,035.65	\$370,807.08	\$61,045.26	\$310,092.29	\$297,668.82	\$298,854.64	\$0.00	\$0.00	\$0.00	\$168,400.00	\$2,741,143.74
54201	\$50,000.00	\$50,000.00			\$17,659.00	\$100,990.00	\$50,000.00	\$260,000.00	\$227,171.00				\$755,820.00
54202	\$30,000.00	\$30,000.00	\$40,000.00					\$25,463.00	\$135,000.00	\$35,000.00			\$295,463.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0601-21-1													
Proy:0 N/A													
54203			\$25.00										\$25.00
Total Cuenta: 542	\$80,000.00	\$80,000.00	\$40,025.00	\$0.00	\$17,659.00	\$100,990.00	\$50,000.00	\$285,463.00	\$362,171.00	\$35,000.00	\$0.00	\$0.00	\$1,051,308.00
54301				\$157.21		\$804.45							\$961.66
54302			\$1,473.48	\$763.60	\$2,977.57	\$1,454.50	\$920.00						\$7,589.15
54305			\$139.68										\$139.68
54307			\$1,460.99	\$320.00									\$1,780.99
54308					\$18.00								\$18.00
54309				\$44.58									\$44.58
54313				\$0.20	\$25.34								\$25.54
54316			\$113.00										\$113.00
54317							\$5,829.00						\$5,829.00
54399			\$150.00		\$1,307.31	\$16,353.00	\$300.00						\$18,110.31
Total Cuenta: 543	\$0.00	\$0.00	\$3,337.15	\$1,285.59	\$4,328.22	\$18,611.95	\$7,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,611.91
54401			\$3.20	\$2.00									\$5.20
54402			\$3,476.90	\$3,133.98	\$2,292.40	\$1,163.47	\$18,428.72						\$28,495.47
54403				\$158.00	\$51.00								\$209.00
54404				\$2,175.00	\$330.00		\$2,040.00						\$4,545.00
Total Cuenta: 544	\$0.00	\$0.00	\$3,480.10	\$5,468.98	\$2,673.40	\$1,163.47	\$20,468.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,254.67
54599					\$75.00								\$75.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
Total Rubro:54	\$413,500.00	\$541,740.00	\$485,877.90	\$377,561.65	\$85,780.88	\$430,857.71	\$375,186.54	\$584,317.64	\$362,171.00	\$35,000.00	\$0.00	\$168,400.00	\$3,860,393.32
55508			\$34.29										\$34.29
55599			\$219.78										\$219.78
Total Cuenta: 555	\$0.00	\$0.00	\$254.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.07
Total Rubro:55	\$0.00	\$0.00	\$254.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.07
Total Clasif Econo.: 21	\$3,279,252.54	\$3,396,163.61	\$3,806,559.47	\$3,256,907.36	\$2,970,861.59	\$3,682,787.90	\$8,118,970.78	\$3,638,718.83	\$3,844,874.19	\$3,084,641.19	\$3,064,692.98	\$4,993,621.95	\$47,138,052.39

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0601-22-1													
Proy:0 N/A													
61104			\$139.00		\$729.11								\$868.11
61108					\$329.50								\$329.50
Total Cuenta: 611	\$0.00	\$0.00	\$139.00	\$0.00	\$1,058.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.61
Total Rubro:61	\$0.00	\$0.00	\$139.00	\$0.00	\$1,058.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.61
Total Clasif Econo.: 22	\$0.00	\$0.00	\$139.00	\$0.00	\$1,058.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.61
Tot. Proy.:0	\$3,279,252.54	\$3,396,163.61	\$3,806,698.47	\$3,256,907.36	\$2,971,920.20	\$3,682,787.90	\$8,118,970.78	\$3,638,718.83	\$3,844,874.19	\$3,084,641.19	\$3,064,692.98	\$4,993,621.95	\$47,139,250.00
Total Línea: 0601	\$3,279,252.54	\$3,396,163.61	\$3,806,698.47	\$3,256,907.36	\$2,971,920.20	\$3,682,787.90	\$8,118,970.78	\$3,638,718.83	\$3,844,874.19	\$3,084,641.19	\$3,064,692.98	\$4,993,621.95	\$47,139,250.00
cifrado:2400-2-0602-21-1													
Proy:0 N/A													
51101	\$13,901,610.40	\$13,977,904.48	\$13,906,552.95	\$13,857,587.29	\$13,614,582.08	\$13,463,596.80	\$15,277,468.21	\$15,201,010.03	\$14,902,453.33	\$15,110,109.14	\$15,272,191.51	\$15,080,290.99	\$173,565,357.21
51103		\$906.52		\$0.00	\$98.86							\$11,742,624.12	\$11,743,629.50
51104	\$290,831.14	\$294,893.26	\$299,817.44	\$292,222.96	\$285,152.78	\$283,435.11	\$339,440.00	\$339,440.00	\$339,440.00	\$339,440.00	\$339,440.00	\$339,440.00	\$3,782,992.69
51106	\$4,680,484.02	\$4,679,988.21	\$4,671,805.82	\$4,691,627.08	\$4,616,745.36	\$4,561,943.56	\$4,907,882.47	\$4,917,000.00	\$4,915,000.00	\$4,913,000.00	\$4,912,000.00	\$4,909,800.00	\$57,377,276.52
51107	\$183,099.03	\$242,193.23	\$9,483,105.45	\$150,737.33	\$187,120.38	\$12,636,114.62	\$414,751.30	\$133,200.73	\$10,066,955.60	\$344,332.50	\$192,515.88	\$10,279,628.57	\$44,313,754.62
Total Cuenta: 511	\$19,056,024.59	\$19,195,885.70	\$28,361,281.66	\$18,992,174.66	\$18,703,699.46	\$30,945,090.09	\$20,939,541.98	\$20,590,650.76	\$30,223,848.93	\$20,706,881.64	\$20,716,147.39	\$42,351,783.68	\$290,783,010.54
51201	\$413,091.24	\$418,998.43	\$426,272.28	\$435,902.58	\$430,313.59	\$395,253.07	\$462,560.00	\$462,560.00	\$462,560.00	\$462,560.00	\$462,560.00	\$462,560.00	\$5,295,191.19
51203												\$462,560.00	\$462,560.00
51206	\$200,690.34	\$203,373.04	\$206,596.53	\$211,307.10	\$208,621.73	\$191,520.84	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$2,566,109.58
51207	\$8,723.42	\$4,757.76	\$409,937.45	\$6,286.23	\$7,929.60	\$576,896.56	\$10,838.16	\$13,590.00	\$456,450.00	\$6,625.00	\$14,960.00	\$450,630.00	\$1,967,624.18
Total Cuenta: 512	\$622,505.00	\$627,129.23	\$1,042,806.26	\$653,495.91	\$646,864.92	\$1,163,670.47	\$697,398.16	\$700,150.00	\$1,143,010.00	\$693,185.00	\$701,520.00	\$1,599,750.00	\$10,291,484.95
51401	\$1,049,537.60	\$1,062,152.90	\$1,047,086.53	\$1,051,326.53	\$1,042,438.48	\$1,027,750.79	\$1,132,367.89	\$1,113,334.54	\$1,116,928.61	\$1,129,001.50	\$1,120,394.48	\$1,138,477.98	\$13,030,797.83
51402	\$34,250.73	\$34,320.47	\$34,843.57	\$35,583.28	\$35,333.15	\$33,625.94	\$40,425.00	\$40,425.00	\$40,425.00	\$40,425.00	\$40,425.00	\$40,395.00	\$450,477.14
Total Cuenta: 514	\$1,083,788.33	\$1,096,473.37	\$1,081,930.10	\$1,086,909.81	\$1,077,771.63	\$1,061,376.73	\$1,172,792.89	\$1,153,759.54	\$1,157,353.61	\$1,169,426.50	\$1,160,819.48	\$1,178,872.98	\$13,481,274.97

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0602-21-1													
Proy:0 N/A													
51501	\$950,120.86	\$963,739.46	\$951,648.47	\$953,593.04	\$948,810.56	\$943,678.18	\$1,012,203.40	\$992,752.67	\$997,123.35	\$1,011,798.47	\$999,457.85	\$1,017,518.69	\$11,742,445.00
51502	\$21,880.35	\$22,035.72	\$22,549.27	\$23,998.69	\$23,177.73	\$23,029.99	\$29,930.00	\$29,930.00	\$29,930.00	\$29,930.00	\$29,930.00	\$29,895.00	\$316,216.75
Total Cuenta: 515	\$972,001.21	\$985,775.18	\$974,197.74	\$977,591.73	\$971,988.29	\$966,708.17	\$1,042,133.40	\$1,022,682.67	\$1,027,053.35	\$1,041,728.47	\$1,029,387.85	\$1,047,413.69	\$12,058,661.75
51602	\$111,100.00	\$111,600.00	\$118,400.00	\$118,400.00	\$124,400.00	\$115,600.00	\$124,400.00	\$124,400.00	\$124,400.00	\$124,400.00	\$124,400.00	\$124,400.00	\$1,445,900.00
Total Cuenta: 516	\$111,100.00	\$111,600.00	\$118,400.00	\$118,400.00	\$124,400.00	\$115,600.00	\$124,400.00	\$124,400.00	\$124,400.00	\$124,400.00	\$124,400.00	\$124,400.00	\$1,445,900.00
51701				\$1,374,492.00		\$5,891,813.98	\$1,856,282.00	\$166,105.00	\$166,577.00	\$220,313.00	\$116,381.00	\$298,923.00	\$10,090,886.98
51702			\$4,865.85			\$520,378.00		\$4,956.00	\$8,260.00	\$4,956.00	\$9,912.00	\$9,912.00	\$563,239.85
Total Cuenta: 517	\$0.00	\$0.00	\$4,865.85	\$1,374,492.00	\$0.00	\$6,412,191.98	\$1,856,282.00	\$171,061.00	\$174,837.00	\$225,269.00	\$126,293.00	\$308,835.00	\$10,654,126.83
51903		\$28,800.24	\$39,428.90	\$31,200.26	\$18,857.30	\$31,200.26	\$31,355.00	\$31,355.00	\$31,355.00	\$31,355.00	\$31,355.00	\$31,370.00	\$337,631.96
Total Cuenta: 519	\$0.00	\$28,800.24	\$39,428.90	\$31,200.26	\$18,857.30	\$31,200.26	\$31,355.00	\$31,355.00	\$31,355.00	\$31,355.00	\$31,355.00	\$31,370.00	\$337,631.96
Total Rubro:51	\$21,845,419.13	\$22,045,663.72	\$31,622,910.51	\$23,234,264.37	\$21,543,581.60	\$40,695,837.70	\$25,863,903.43	\$23,794,058.97	\$33,881,857.89	\$23,992,245.61	\$23,889,922.72	\$46,642,425.35	\$339,052,091.00
54101	\$4,504,030.00	\$4,341,819.59	\$5,237,361.33	\$5,165,031.89	\$5,279,097.41	\$4,895,484.60	\$4,868,299.55	\$4,647,863.97	\$23,108.97	\$27,758.97	\$23,108.97	\$27,324.69	\$39,040,289.94
54102				\$0.00				\$25,000.00					\$25,000.00
54103		\$935.94	\$2,064.50	\$790.35	\$2,487.91	\$2,710.12	\$651.70						\$9,640.52
54104		\$1,200.55	\$1,280.10	\$5,198.22	\$1,159.46	\$1,032.91	\$319,549.12	\$250,000.00					\$579,420.36
54105		\$4,077.04	\$7,593.67	\$4,757.85	\$7,120.04	\$14,754.70	\$25,451.27	\$101,730.40					\$165,484.97
54106		\$879.96	\$1,994.45	\$1,006.51	\$21,712.93	\$1,853.67	\$3,406.35	\$29,305.30					\$60,159.17
54107		\$17,453.63	\$24,297.15	\$11,380.79	\$17,789.99	\$17,594.47	\$9,690.87	\$33,101.28					\$131,308.18
54108	\$0.00	\$57.70	\$1,448.27	\$958.07	\$1,302.95	\$1,138.32	\$22,325.33	\$58,700.12					\$85,930.76
54109		\$45.00	\$467.50	\$1,161.38	\$1,748.00	\$52.78	\$532.00	\$100,000.00					\$104,006.66
54110		\$2,883.48	\$5,427.10	\$393,796.69	\$1,774,386.36	\$1,344,686.11	\$493,068.02	\$101,000.00	\$1,000.00	\$662,472.16	\$1,000.00	\$1,996.24	\$4,781,716.16
54111		\$1,721.61	\$4,452.22	\$1,292.97	\$14,002.04	\$8,176.75	\$22,834.79	\$3,305.48					\$55,785.86
54112		\$5,246.84	\$10,114.66	\$9,635.62	\$9,425.45	\$9,533.27	\$17,554.73	\$19,888.92					\$81,399.49
54113	\$0.00	\$12.95	\$1,276.49	\$361.71	\$374.59	\$239.31	\$24,657.95	\$43,252.70					\$70,175.70
54114		\$2,061.23	\$8,805.32	\$3,684.09	\$2,298.49	\$5,840.83	\$2,439.18	\$20,000.00				\$131,600.00	\$176,729.14
54115		\$7,509.43	\$23,348.70	\$9,655.66	\$8,819.05	\$14,492.55	\$8,499.53						\$72,324.92
54116		\$35.00	\$94.35	\$31.30	\$22.70		\$2.54						\$185.89

22

2

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0602-21-1													
Proy:0 N/A													
54117					\$50.00				\$200,000.00	\$250,000.00	\$252,085.00	\$79,310.00	\$781,445.00
54118		\$57,280.08	\$97,599.65	\$48,889.54	\$44,124.14	\$61,775.09	\$123,693.76	\$237,650.00	\$10,000.00				\$681,012.26
54119		\$9,788.42	\$9,123.20	\$4,490.72	\$10,929.52	\$4,509.84	\$4,986.21	\$1,708.50					\$45,536.41
54199		\$2,146.98	\$4,666.00	\$3,725.54	\$3,524.95	\$2,651.79	\$60,366.28	\$184,798.25	\$98,519.52				\$360,399.31
Total Cuenta: 541	\$4,504,030.00	\$4,455,155.43	\$5,441,414.66	\$5,665,848.90	\$7,200,375.98	\$6,386,527.11	\$6,008,009.18	\$5,857,304.92	\$332,628.49	\$940,231.13	\$276,193.97	\$240,230.93	\$47,307,950.70
54201	\$210,000.00	\$211,037.58	\$303,548.20	\$211,995.04	\$412,019.35	\$278,027.95	\$280,000.00	\$20,000.00					\$1,926,628.12
54202	\$110,000.00	\$74,405.92	\$115,068.85	\$185,367.44	\$130,000.00	\$159,598.00	\$120,000.00	\$109,537.00					\$1,003,977.21
54203	\$14,069.10	\$14,203.20	\$226,499.58	\$207,401.07	\$230,622.63	\$389,679.42	\$317,500.00	\$362,756.00	\$205,216.00	\$55,587.00			\$2,023,534.00
54204		\$50.59	\$106.51										\$157.10
Total Cuenta: 542	\$334,069.10	\$299,697.29	\$645,223.14	\$604,763.55	\$772,641.98	\$827,305.37	\$717,500.00	\$492,293.00	\$205,216.00	\$55,587.00	\$0.00	\$0.00	\$4,954,296.43
54301		\$1,141.20	\$40,331.56	\$249,667.08	\$30,140.72	\$43,187.90	\$395,048.60	\$254,508.00	\$185,335.00	\$384,214.00			\$1,583,574.06
54302	\$10,000.00	\$8,975.82	\$30,403.02	\$18,081.81	\$15,218.10	\$15,899.89	\$265,205.77	\$100,000.00	\$175,000.00				\$638,784.41
54303			\$19,544.00	\$20,394.00	\$39,088.00		\$39,688.00						\$118,714.00
54304			\$18.00	\$8.69			\$11.26						\$37.95
54307		\$958.25	\$1,167.00	\$265.00	\$28,510.20	\$28,565.20	\$43,385.60	\$43,631.00	\$94,081.00				\$240,563.25
54308			\$1,150.00	\$1,200.00	\$930.00	\$875.00	\$875.00						\$5,030.00
54309		\$35.00	\$133.58	\$84.75	\$114.00	\$417.00	\$15,000.00	\$1,864.98					\$17,649.31
54312			\$86.84				\$7.29						\$94.13
54313			\$11.58				\$18.40						\$29.98
54316		\$1,218.81	\$2,743.26	\$1,177.23	\$2,058.23	\$1,177.23	\$2,089.83	\$1,178.08	\$29,977.38	\$1,177.23	\$1,177.23	\$4,712.16	\$48,686.67
54317	\$0.00	\$81,732.84	\$13,380.00	\$32,096.95	\$1,094,990.77	\$131,719.61	\$987,597.61	\$102,339.61	\$14,586.78				\$2,458,444.17
54399	\$35,000.00	\$4,654.47	\$177,944.24	\$126,433.85	\$163,494.05	\$123,159.37	\$192,646.80	\$46,152.44	\$21,146.04	\$36,146.04	\$14,021.04	\$64,854.80	\$1,005,653.14
Total Cuenta: 543	\$45,000.00	\$98,716.39	\$286,913.08	\$449,409.36	\$1,374,544.07	\$345,001.20	\$1,941,574.16	\$549,674.11	\$520,126.20	\$421,537.27	\$15,198.27	\$69,566.96	\$6,117,261.07
54401		\$3.00											\$3.00
54402		\$5,387.17	\$520.02										\$5,907.19
54404		\$1,770.00											\$1,770.00
Total Cuenta: 544	\$0.00	\$7,160.17	\$520.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.19

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0602-21-1													
Proy:0 N/A													
54599								\$13,852.00					\$13,852.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,852.00
Total Rubro:54	\$4,883,099.10	\$4,860,729.28	\$6,374,070.90	\$6,720,021.81	\$9,347,562.03	\$7,558,833.68	\$8,667,083.34	\$6,913,124.03	\$1,057,970.69	\$1,417,355.40	\$291,392.24	\$309,797.89	\$58,401,040.39
55508	\$1,001.46	\$1,227.42	\$1,652.80	\$1,051.50	\$1,331.20	\$158,313.92	\$56,649.80						\$221,228.10
55599	\$1,970.19	\$5,324.38	\$52,366.72	\$35,861.64	\$6,847.29	\$16,193.10	\$48,459.83	\$23,173.00	\$5,123.00				\$195,319.15
Total Cuenta: 555	\$2,971.65	\$6,551.80	\$54,019.52	\$36,913.14	\$8,178.49	\$174,507.02	\$105,109.63	\$23,173.00	\$5,123.00	\$0.00	\$0.00	\$0.00	\$416,547.25
55601			\$97,476.34	\$60,797.84	\$12,112.31	\$632,939.63	\$2,342,799.00		\$382,042.00	\$3,750.00		\$11,250.00	\$3,543,167.12
55602				\$0.00	\$0.00	\$4,893.69	\$16,145.31	\$0.00	\$2,495.15	\$61,564.05		\$7,280.93	\$92,379.13
Total Cuenta: 556	\$0.00	\$0.00	\$97,476.34	\$60,797.84	\$12,112.31	\$637,833.32	\$2,358,944.31	\$0.00	\$384,537.15	\$65,314.05	\$0.00	\$18,530.93	\$3,635,546.25
55703		\$1,746.04	\$73.30	\$24.85	\$86.59	\$254.38	\$10.00	\$10.00	\$10.00	\$10.00	\$25.00		\$2,250.16
55799	\$1,128.92	\$1,405.16	\$1,531.06	\$1,936.16	\$415.68	\$2,339.64	\$2,028.99	\$2,950.00	\$2,950.00	\$2,950.00	\$4,480.00	\$4,480.00	\$28,595.61
Total Cuenta: 557	\$1,128.92	\$3,151.20	\$1,604.36	\$1,961.01	\$502.27	\$2,594.02	\$2,038.99	\$2,960.00	\$2,960.00	\$2,960.00	\$4,505.00	\$4,480.00	\$30,845.77
Total Rubro:55	\$4,100.57	\$9,703.00	\$153,100.22	\$99,671.99	\$20,793.07	\$814,934.36	\$2,466,092.93	\$26,133.00	\$392,620.15	\$68,274.05	\$4,505.00	\$23,010.93	\$4,082,939.27
56303			\$16,925.02	\$16,925.00	\$0.02	\$0.02	\$16,925.00						\$50,775.06
56304			\$4,637.25	\$10,680.52	\$7,726.96	\$13,042.66	\$12,518.27	\$7,564.36	\$8,142.40	\$8,142.40	\$8,142.40	\$8,142.72	\$88,739.94
Total Cuenta: 563	\$0.00	\$0.00	\$21,562.27	\$27,605.52	\$7,726.98	\$13,042.68	\$29,443.27	\$7,564.36	\$8,142.40	\$8,142.40	\$8,142.40	\$8,142.72	\$139,515.00
Total Rubro:56	\$0.00	\$0.00	\$21,562.27	\$27,605.52	\$7,726.98	\$13,042.68	\$29,443.27	\$7,564.36	\$8,142.40	\$8,142.40	\$8,142.40	\$8,142.72	\$139,515.00
Total Clasif Econo.: 21	\$26,732,618.80	\$26,916,096.00	\$38,171,643.90	\$30,081,563.69	\$30,919,663.68	\$49,082,648.42	\$37,026,522.97	\$30,740,880.36	\$35,340,591.13	\$25,486,017.46	\$24,193,962.36	\$46,983,376.89	\$401,675,585.66
cifrado:2400-2-0602-22-1													
Proy:0 N/A													
61101				\$0.00	\$1,770.00	\$0.00	\$0.00	\$3,500.00					\$5,270.00
61102				\$2,175.35	\$7,993.00	\$1,751.00	\$6,999.50	\$213,545.19					\$232,464.04
61103						\$330.00	\$405.00	\$330.00					\$1,065.00
61104				\$0.00	\$148.00			\$116,632.50					\$116,780.50

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0602-22-1													
Proy:0 N/A													
61108								\$197.80					\$197.80
61199	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00	\$0.00	\$13,135.00	\$235.00					\$13,622.00
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$2,175.35	\$10,163.00	\$2,081.00	\$20,539.50	\$334,440.49	\$0.00	\$0.00	\$0.00	\$0.00	\$369,399.34
61202							\$37,000.00						\$37,000.00
Total Cuenta: 612	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
61403					\$542,400.00	\$0.00		\$67,600.00	\$135,000.00				\$745,000.00
Total Cuenta: 614	\$0.00	\$0.00	\$0.00	\$0.00	\$542,400.00	\$0.00	\$0.00	\$67,600.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$745,000.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$2,175.35	\$552,563.00	\$2,081.00	\$57,539.50	\$402,040.49	\$135,000.00	\$0.00	\$0.00	\$0.00	\$1,151,399.34
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$2,175.35	\$552,563.00	\$2,081.00	\$57,539.50	\$402,040.49	\$135,000.00	\$0.00	\$0.00	\$0.00	\$1,151,399.34
Tot. Proy.:0	\$26,732,618.80	\$26,916,096.00	\$38,171,643.90	\$30,083,739.04	\$31,472,226.68	\$49,084,729.42	\$37,084,062.47	\$31,142,920.85	\$35,475,591.13	\$25,486,017.46	\$24,193,962.36	\$46,983,376.89	\$402,826,985.00
Total Línea: 0602	\$26,732,618.80	\$26,916,096.00	\$38,171,643.90	\$30,083,739.04	\$31,472,226.68	\$49,084,729.42	\$37,084,062.47	\$31,142,920.85	\$35,475,591.13	\$25,486,017.46	\$24,193,962.36	\$46,983,376.89	\$402,826,985.00
Total U.P.: 06	\$30,011,871.34	\$30,312,259.61	\$41,978,342.37	\$33,340,646.40	\$34,444,146.88	\$52,767,517.32	\$45,203,033.25	\$34,781,639.68	\$39,320,465.32	\$28,570,658.65	\$27,258,655.34	\$51,976,998.84	\$449,966,235.00
cifrado:2400-2-0701-21-1													
Proy:0 N/A													
51101	\$874,268.29	\$863,947.78	\$864,274.83	\$863,360.63	\$866,518.39	\$840,241.14	\$1,039,807.98	\$1,039,807.98	\$1,108,443.08	\$1,108,443.08	\$1,108,448.08	\$1,115,698.18	\$11,693,259.44
51103												\$963,888.50	\$963,888.50
51106	\$348,819.28	\$345,228.64	\$344,453.86	\$342,717.76	\$338,076.70	\$335,868.58	\$333,735.11	\$92,664.89	\$159,635.18	\$0.00	\$0.00	\$0.00	\$2,641,200.00
51107			\$767,000.00			\$751,745.56			\$762,715.51			\$767,000.00	\$3,048,461.07
Total Cuenta: 511	\$1,223,087.57	\$1,209,176.42	\$1,975,728.69	\$1,206,078.39	\$1,204,595.09	\$1,927,855.28	\$1,373,543.09	\$1,132,472.87	\$2,030,793.77	\$1,108,443.08	\$1,108,448.08	\$2,846,586.68	\$18,346,809.01
51201	\$649,889.10	\$702,107.54	\$670,237.24	\$687,161.42	\$736,500.49	\$764,677.35	\$873,444.76	\$873,449.76	\$803,132.41	\$803,132.41	\$803,132.41	\$803,132.41	\$9,169,997.30
51203												\$671,536.50	\$671,536.50
51206	\$263,244.49	\$259,052.48	\$279,941.21	\$272,742.68	\$281,954.77	\$287,703.38	\$286,135.40	\$19,225.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950,000.00

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0701-21-1													
Proy:0 N/A													
54117						\$0.00	\$12,192.00						\$12,192.00
54118		\$2,557.56	\$1,758.42	\$705.11	\$1,166.67	\$2,060.11	\$16,440.17						\$24,688.04
54119			\$25.39	\$139.56	\$11.42	\$280.80	\$31,330.43						\$31,787.60
54199			\$4.49	\$2.75	\$210.65	\$399,750.47	\$173,128.10					\$5,075.00	\$578,171.46
Total Cuenta: 541	\$0.00	\$12,083.43	\$15,546.04	\$11,365.69	\$10,792.70	\$423,739.77	\$3,432,121.24	\$18,641.24	\$2,600.00	\$2,600.00	\$2,600.00	\$7,675.00	\$3,939,765.11
54201	\$113,694.09	\$174,325.45	\$135,021.37	\$136,383.98	\$130,813.82	\$130,840.67	\$107,673.26						\$928,752.64
54202	\$35.00	\$6,691.40	\$601,949.35	\$90,509.89	\$17,626.81	\$20,095.54	\$17,579.41	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$27,000.00	\$835,487.40
54203	\$0.00	\$31,333.11	\$92,443.93	\$102,161.69	\$46,099.96	\$33,042.62	\$107,377.53	\$21,689.32					\$434,148.16
54204	\$254.21	\$213.87	\$532.33	\$428.83	\$213.70	\$255.78	\$4,086.28	\$855.00	\$855.00	\$855.00	\$855.00	\$850.00	\$10,255.00
Total Cuenta: 542	\$113,983.30	\$212,563.83	\$829,946.98	\$329,484.39	\$194,754.29	\$184,234.61	\$236,716.48	\$36,044.32	\$14,355.00	\$14,355.00	\$14,355.00	\$27,850.00	\$2,208,643.20
54301	\$0.00	\$825.00	\$0.00	\$0.00	\$0.00	\$145.00	\$8,176.44	\$1,220.00	\$1,220.00	\$1,220.00	\$1,220.00	\$1,220.00	\$15,246.44
54302		\$627.88	\$309.70		\$1,223.00	\$261.00	\$0.00						\$2,421.58
54303	\$0.00	\$0.00	\$25,600.00	\$12,800.00	\$12,800.00	\$12,800.00	\$14,571.00	\$14,571.00	\$14,571.00	\$14,571.00	\$14,571.00	\$14,571.00	\$151,426.00
54307		\$494.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.83
54310		\$5,368,973.45	\$3,114,950.38	\$3,385,011.44	\$3,403,934.58	\$4,591,393.34	\$2,139,110.81						\$22,003,374.00
54313						\$178.43							\$178.43
54316		\$6,834.00	\$6,834.00	\$0.00	\$6,834.00	\$13,668.00	\$58,970.00	\$5,665.00					\$98,805.00
54317		\$6,564.70	\$30,809.49	\$57,088.20	\$37,590.45	\$18,040.45	\$66,119.75	\$30,079.40	\$23,514.70	\$18,662.11	\$0.00	\$23,514.70	\$311,983.95
54399	\$389.86	\$196.79	\$4,079.00	\$60.00	\$3,360.00	\$2,495.05	\$63,840.65					\$5,075.00	\$79,496.35
Total Cuenta: 543	\$389.86	\$5,384,516.65	\$3,182,582.57	\$3,454,959.64	\$3,465,742.03	\$4,638,981.27	\$2,350,788.65	\$51,535.40	\$39,305.70	\$34,453.11	\$15,791.00	\$44,380.70	\$22,663,426.58
54401		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
54403	\$2,989.00	\$5,532.00	\$3,900.00	\$2,733.00	\$4,964.00	\$715.00	\$47,739.11	\$0.00	\$0.00				\$68,572.11
54404		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$1,000.00	\$1,000.00				\$8,000.00
Total Cuenta: 544	\$2,989.00	\$5,532.00	\$3,900.00	\$2,733.00	\$4,964.00	\$715.00	\$53,739.11	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$76,572.11
54599				\$0.00	\$0.00	\$28,990.15	\$137,009.85						\$166,000.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,990.15	\$137,009.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,000.00
Total Rubro:54	\$117,362.16	\$5,614,695.91	\$4,031,975.59	\$3,798,542.72	\$3,676,253.02	\$5,276,660.80	\$6,210,375.33	\$107,220.96	\$57,260.70	\$51,408.11	\$32,746.00	\$79,905.70	\$29,054,407.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0701-21-1													
Proy:0 N/A													
55599	\$55,967.90	\$23,463.96	\$46,700.41	\$9,731.42	\$23,497.02	\$44,600.45	\$105,731.76	\$33,724.02	\$21,195.00				\$364,611.94
Total Cuenta: 555	\$55,967.90	\$23,463.96	\$46,700.41	\$9,731.42	\$23,497.02	\$44,600.45	\$105,731.76	\$33,724.02	\$21,195.00	\$0.00	\$0.00	\$0.00	\$364,611.94
55601				\$0.00	\$0.00	\$0.00	\$10,000.00						\$10,000.00
55603			\$2.82										\$2.82
Total Cuenta: 556	\$0.00	\$0.00	\$2.82	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,002.82
55703		\$14.94	\$1.50	\$2.37		\$0.22	\$16.21						\$35.24
Total Cuenta: 557	\$0.00	\$14.94	\$1.50	\$2.37	\$0.00	\$0.22	\$16.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.24
Total Rubro:55	\$55,967.90	\$23,478.90	\$46,704.73	\$9,733.79	\$23,497.02	\$44,600.67	\$115,747.97	\$33,724.02	\$21,195.00	\$0.00	\$0.00	\$0.00	\$374,650.00
56304	\$429.55	\$473.00	\$0.00	\$0.00	\$414.70	\$0.00	\$460.19		\$602.56			\$1,020.00	\$3,400.00
Total Cuenta: 563	\$429.55	\$473.00	\$0.00	\$0.00	\$414.70	\$0.00	\$460.19	\$0.00	\$602.56	\$0.00	\$0.00	\$1,020.00	\$3,400.00
Total Rubro:56	\$429.55	\$473.00	\$0.00	\$0.00	\$414.70	\$0.00	\$460.19	\$0.00	\$602.56	\$0.00	\$0.00	\$1,020.00	\$3,400.00
Total Clasif Econo.: 21	\$2,527,493.75	\$8,032,238.22	\$7,896,577.68	\$6,194,530.99	\$6,151,367.80	\$9,046,583.06	\$9,146,653.14	\$2,453,039.60	\$3,710,450.45	\$2,249,799.61	\$2,232,761.54	\$5,198,683.16	\$64,840,179.00
cifrado:2400-2-0701-22-1													
Proy:0 N/A													
61101						\$0.00	\$83,000.00						\$83,000.00
61102						\$60.99	\$20,000.00						\$20,060.99
61104							\$120.00						\$120.00
61110						\$0.00	\$0.14						\$0.14
61199						\$0.00							\$0.00
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.99	\$103,120.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,181.13
61403									\$15,819.01				\$15,819.01
Total Cuenta: 614	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,819.01	\$0.00	\$0.00	\$0.00	\$15,819.01

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022

Agrupación Operacional : 1 Recursos de Caracter Ordinario

[illegible]

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

[illegible]

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0801-21-1													
Proy:0 N/A													
54203	\$0.00	\$0.00	\$0.00	\$254.25	\$254.25	\$254.25	\$4,616.60	\$1,244.13	\$1,244.13	\$1,244.13	\$1,244.13	\$1,244.13	\$11,600.00
Total Cuenta: 542	\$0.00	\$0.00	\$0.00	\$254.25	\$254.25	\$254.25	\$4,616.60	\$1,244.13	\$1,244.13	\$1,244.13	\$1,244.13	\$1,244.13	\$11,600.00
54301		\$0.00	\$0.00	\$0.00	\$3,064.00	\$3,671.52	\$2,571.00	\$2,571.00	\$1,443.00	\$405.00	\$999.48	\$275.00	\$15,000.00
54302		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,498.00	\$2,083.00	\$2,083.00	\$2,083.00	\$446.05	\$0.00	\$19,193.05
54307		\$0.00	\$1,200.00	\$0.00	\$0.00	\$10,500.00	\$250.00	\$112.00	\$3,366.00	\$3,366.00	\$13,866.00	\$4,040.00	\$36,700.00
54310		\$0.00	\$0.00	\$327,803.64	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$250,000.00	\$1,452,803.64
54316		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.00	\$270.00	\$270.87	\$270.00	\$270.00	\$270.00	\$1,704.87
Total Cuenta: 543	\$0.00	\$0.00	\$1,200.00	\$327,803.64	\$128,064.00	\$139,171.52	\$140,673.00	\$130,036.00	\$132,162.87	\$131,124.00	\$140,581.53	\$254,585.00	\$1,525,401.56
54401		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,332.08	\$3,166.00	\$3,166.00	\$3,166.00	\$3,166.00	\$6,340.00	\$45,336.08
54403	\$0.00	\$0.00	\$56.00	\$64.00	\$36.00	\$80.00	\$1,864.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,600.00
Total Cuenta: 544	\$0.00	\$0.00	\$56.00	\$64.00	\$36.00	\$80.00	\$28,196.08	\$3,466.00	\$3,466.00	\$3,466.00	\$3,466.00	\$6,640.00	\$48,936.08
Total Rubro:54	\$0.00	\$0.00	\$1,256.00	\$328,121.89	\$130,669.85	\$158,336.36	\$366,132.85	\$136,771.13	\$138,898.00	\$137,859.13	\$147,316.66	\$265,474.13	\$1,810,836.00
55507	\$0.00	\$47.25	\$30.00	\$30.00	\$30.00	\$30.00	\$42.75	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$360.00
Total Cuenta: 555	\$0.00	\$47.25	\$30.00	\$30.00	\$30.00	\$30.00	\$42.75	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$360.00
55602	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,160.00						\$26,160.00
Total Cuenta: 556	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,160.00
Total Rubro:55	\$0.00	\$47.25	\$30.00	\$30.00	\$30.00	\$30.00	\$26,202.75	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$26,520.00
Total Clasif Econo.: 21	\$111,300.58	\$111,347.83	\$146,906.58	\$439,452.47	\$242,000.43	\$285,459.64	\$502,470.38	\$246,935.91	\$266,012.78	\$248,023.91	\$257,481.44	\$488,904.05	\$3,346,296.00
cifrado:2400-2-0801-22-1													
Proy:0 N/A													
61101						\$0.00	\$4,000.00						\$4,000.00
61103						\$0.00	\$181,060.00						\$181,060.00
61104						\$0.00	\$0.00						\$0.00
61109						\$0.00	\$5,000.00						\$5,000.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

[illegible]

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:38
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-0901-21-1													
Proy:0 N/A													
51402	\$489.00	\$489.00	\$714.00	\$824.96	\$789.00	\$790.00	\$789.00	\$789.00	\$789.00	\$789.00	\$789.00	\$790.00	\$8,830.96
Total Cuenta: 514	\$5,098.00	\$5,098.00	\$5,038.00	\$5,148.96	\$5,113.00	\$5,118.00	\$5,113.00	\$5,113.00	\$5,113.00	\$5,113.00	\$5,113.00	\$5,117.00	\$61,295.96
51501	\$4,998.00	\$4,858.58	\$4,679.39	\$4,679.39	\$4,679.39	\$4,681.39	\$4,679.39	\$4,679.39	\$4,679.39	\$4,679.39	\$4,679.39	\$4,681.46	\$56,654.55
51502	\$887.00	\$887.00	\$1,422.75	\$1,401.72	\$1,365.05	\$1,366.05	\$1,365.05	\$1,365.05	\$1,365.05	\$1,365.05	\$1,365.05	\$1,371.21	\$15,526.03
Total Cuenta: 515	\$5,885.00	\$5,745.58	\$6,102.14	\$6,081.11	\$6,044.44	\$6,047.44	\$6,044.44	\$6,044.44	\$6,044.44	\$6,044.44	\$6,044.44	\$6,052.67	\$72,180.58
Total Rubro:51	\$106,116.00	\$104,177.58	\$122,425.14	\$108,587.12	\$107,947.94	\$134,458.94	\$107,947.94	\$107,947.94	\$122,047.94	\$107,947.94	\$107,947.94	\$200,677.58	\$1,438,230.00
54101	\$8,651.40	\$7,553.57	\$8,660.55	\$9,126.48	\$10,336.95	\$8,906.10	\$34,997.46	\$15,001.14	\$14,709.10	\$14,709.10	\$14,709.10	\$14,709.10	\$162,070.05
54104				\$78.00									\$78.00
54105					\$902.40	\$0.00	\$2,350.00					\$3,250.00	\$6,502.40
54106						\$8.50							\$8.50
54107	\$8.00	\$0.00	\$0.00	\$18.52	\$23.09	\$331.41	\$2,317.73	\$333.00	\$333.00	\$333.00	\$333.00	\$337.00	\$4,367.75
54109						\$0.00	\$5,000.00						\$5,000.00
54110							\$119.52						\$119.52
54111					\$0.70	\$1.44							\$2.14
54112				\$259.62	\$5.38	\$215.74							\$480.74
54114	\$8.00	\$0.00	\$0.00	\$0.00	\$4.50	\$0.00	\$1,154.00	\$166.00	\$166.00	\$166.00	\$166.00	\$174.00	\$2,004.50
54115	\$220.29			\$490.00		\$1,159.38	\$2,320.33						\$4,190.00
54118				\$124.00	\$28.95	\$401.91							\$554.86
54119				\$64.15	\$11.50	\$15.07							\$90.72
54199			\$0.00	\$0.00	\$0.00	\$157.75	\$2,057.42					\$3,000.00	\$5,215.17
Total Cuenta: 541	\$8,887.69	\$7,553.57	\$8,660.55	\$10,160.77	\$11,313.47	\$11,316.82	\$50,196.94	\$15,500.14	\$15,208.10	\$15,208.10	\$15,208.10	\$21,470.10	\$190,684.35
54201	\$1,452.14	\$719.87	\$1,195.28	\$3,366.68	\$1,729.72	\$1,763.39	\$13,103.92	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,337.00	\$40,000.00
54202	\$122.95	\$152.94	\$60.00	\$229.98	\$120.15	\$151.27	\$8,493.71	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,337.00	\$16,000.00
54203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$7,400.00	\$7,400.00	\$11,400.00	\$12,400.00	\$12,400.00	\$60,000.00
Total Cuenta: 542	\$1,575.09	\$872.81	\$1,255.28	\$3,596.66	\$1,849.87	\$1,914.66	\$30,597.63	\$12,066.00	\$12,066.00	\$16,066.00	\$17,066.00	\$17,074.00	\$116,000.00
54301		\$0.00	\$0.00	\$0.00	\$1,056.00	\$750.00	\$750.00	\$875.00	\$1,625.00	\$1,625.00	\$1,625.00	\$2,500.00	\$10,806.00
54302		\$0.00	\$0.00	\$0.00	\$164.65	\$0.00	\$15,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$5,000.00	\$30,164.65

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Ejercicio Financiero Fiscal: 2022

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cífrado:2400-2-0901-21-1													
Proy:0 N/A													
54303						\$0.00	\$26,000.00						\$26,000.00
54316		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,674.00	\$1,726.00	\$1,726.00	\$1,726.00	\$1,726.00	\$1,726.00	\$14,304.00
54317	\$418.26	\$418.26	\$21,666.26	\$7,917.26	\$6,917.26	\$6,917.26	\$36,440.44	\$14,505.00	\$14,505.00	\$14,505.00	\$14,505.00	\$29,895.00	\$168,610.00
54399					\$45.00								\$45.00
Total Cuenta: 543	\$418.26	\$418.26	\$21,666.26	\$7,917.26	\$8,182.91	\$7,667.26	\$83,864.44	\$19,606.00	\$20,356.00	\$20,356.00	\$20,356.00	\$39,121.00	\$249,929.65
Total Rubro:54	\$10,881.04	\$8,844.64	\$31,582.09	\$21,674.69	\$21,346.25	\$20,898.74	\$164,659.01	\$47,172.14	\$47,630.10	\$51,630.10	\$52,630.10	\$77,665.10	\$556,614.00
55507	\$24.53	\$24.53	\$24.53	\$24.53	\$24.53	\$24.53	\$727.82	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,500.00
55508	\$1,912.00						\$2,897.05						\$4,809.05
55599		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182.95	\$0.00	\$8.00	\$190.95
Total Cuenta: 555	\$1,936.53	\$24.53	\$24.53	\$24.53	\$24.53	\$24.53	\$3,624.87	\$125.00	\$125.00	\$307.95	\$125.00	\$133.00	\$6,500.00
55601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00						\$3,000.00
55602	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00						\$16,500.00
Total Cuenta: 556	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
Total Rubro:55	\$1,936.53	\$24.53	\$24.53	\$24.53	\$24.53	\$24.53	\$23,124.87	\$125.00	\$125.00	\$307.95	\$125.00	\$133.00	\$26,000.00
Total Clasif Econo.: 21	\$118,933.57	\$113,046.75	\$154,031.76	\$130,286.34	\$129,318.72	\$155,382.21	\$295,731.82	\$155,245.08	\$169,803.04	\$159,885.99	\$160,703.04	\$278,475.68	\$2,020,844.00
Tot. Proy.:0	\$118,933.57	\$113,046.75	\$154,031.76	\$130,286.34	\$129,318.72	\$155,382.21	\$295,731.82	\$155,245.08	\$169,803.04	\$159,885.99	\$160,703.04	\$278,475.68	\$2,020,844.00
Total Línea: 0901	\$118,933.57	\$113,046.75	\$154,031.76	\$130,286.34	\$129,318.72	\$155,382.21	\$295,731.82	\$155,245.08	\$169,803.04	\$159,885.99	\$160,703.04	\$278,475.68	\$2,020,844.00
Total U.P.: 09	\$118,933.57	\$113,046.75	\$154,031.76	\$130,286.34	\$129,318.72	\$155,382.21	\$295,731.82	\$155,245.08	\$169,803.04	\$159,885.99	\$160,703.04	\$278,475.68	\$2,020,844.00



PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022
Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1001-21-1													
Proy:0 N/A													
5622401	\$606,233.40	\$810,100.91	\$1,171,503.07	\$765,297.85	\$1,051,769.97	\$1,252,178.56	\$2,033,065.64	\$806,942.79	\$761,533.50	\$816,156.31	\$691,668.00	\$1,246,609.00	\$12,013,059.00
Total Cuenta: 562	\$606,233.40	\$810,100.91	\$1,171,503.07	\$765,297.85	\$1,051,769.97	\$1,252,178.56	\$2,033,065.64	\$806,942.79	\$761,533.50	\$816,156.31	\$691,668.00	\$1,246,609.00	\$12,013,059.00
Total Rubro:56	\$606,233.40	\$810,100.91	\$1,171,503.07	\$765,297.85	\$1,051,769.97	\$1,252,178.56	\$2,033,065.64	\$806,942.79	\$761,533.50	\$816,156.31	\$691,668.00	\$1,246,609.00	\$12,013,059.00
Total Clasif Econo.: 21	\$606,233.40	\$810,100.91	\$1,171,503.07	\$765,297.85	\$1,051,769.97	\$1,252,178.56	\$2,033,065.64	\$806,942.79	\$761,533.50	\$816,156.31	\$691,668.00	\$1,246,609.00	\$12,013,059.00
Tot. Proy.:0	\$606,233.40	\$810,100.91	\$1,171,503.07	\$765,297.85	\$1,051,769.97	\$1,252,178.56	\$2,033,065.64	\$806,942.79	\$761,533.50	\$816,156.31	\$691,668.00	\$1,246,609.00	\$12,013,059.00
Total Línea: 1001	\$606,233.40	\$810,100.91	\$1,171,503.07	\$765,297.85	\$1,051,769.97	\$1,252,178.56	\$2,033,065.64	\$806,942.79	\$761,533.50	\$816,156.31	\$691,668.00	\$1,246,609.00	\$12,013,059.00
cifrado:2400-2-1002-22-1													
Proy:0 N/A													
6222401					\$0.00	\$0.00	\$532,750.00			\$1,000,000.00			\$1,532,750.00
Total Cuenta: 622	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,750.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,532,750.00
Total Rubro:62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,750.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,532,750.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,750.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,532,750.00
Tot. Proy.:0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,750.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,532,750.00
Total Línea: 1002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,750.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,532,750.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:38

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1003-21-1													
Proy:0 N/A													
5622402	\$396,088.55	\$473,709.12	\$576,638.78	\$420,721.85	\$432,968.75	\$573,836.05	\$539,567.91	\$438,125.80	\$547,230.08	\$425,697.75	\$398,015.28	\$624,493.08	\$5,847,093.00
Total Cuenta: 562	\$396,088.55	\$473,709.12	\$576,638.78	\$420,721.85	\$432,968.75	\$573,836.05	\$539,567.91	\$438,125.80	\$547,230.08	\$425,697.75	\$398,015.28	\$624,493.08	\$5,847,093.00
Total Rubro:56	\$396,088.55	\$473,709.12	\$576,638.78	\$420,721.85	\$432,968.75	\$573,836.05	\$539,567.91	\$438,125.80	\$547,230.08	\$425,697.75	\$398,015.28	\$624,493.08	\$5,847,093.00
Total Clasif Econo.: 21	\$396,088.55	\$473,709.12	\$576,638.78	\$420,721.85	\$432,968.75	\$573,836.05	\$539,567.91	\$438,125.80	\$547,230.08	\$425,697.75	\$398,015.28	\$624,493.08	\$5,847,093.00
Tot. Proy.:0	\$396,088.55	\$473,709.12	\$576,638.78	\$420,721.85	\$432,968.75	\$573,836.05	\$539,567.91	\$438,125.80	\$547,230.08	\$425,697.75	\$398,015.28	\$624,493.08	\$5,847,093.00
Total Línea: 1003	\$396,088.55	\$473,709.12	\$576,638.78	\$420,721.85	\$432,968.75	\$573,836.05	\$539,567.91	\$438,125.80	\$547,230.08	\$425,697.75	\$398,015.28	\$624,493.08	\$5,847,093.00
cifrado:2400-2-1004-21-1													
Proy:0 N/A													
5622403	\$58,675.76	\$68,389.03	\$79,757.31	\$68,354.63	\$70,533.35	\$72,713.38	\$86,575.54	\$68,531.00	\$74,831.00	\$73,480.00	\$68,531.00	\$100,466.00	\$890,838.00
Total Cuenta: 562	\$58,675.76	\$68,389.03	\$79,757.31	\$68,354.63	\$70,533.35	\$72,713.38	\$86,575.54	\$68,531.00	\$74,831.00	\$73,480.00	\$68,531.00	\$100,466.00	\$890,838.00
Total Rubro:56	\$58,675.76	\$68,389.03	\$79,757.31	\$68,354.63	\$70,533.35	\$72,713.38	\$86,575.54	\$68,531.00	\$74,831.00	\$73,480.00	\$68,531.00	\$100,466.00	\$890,838.00
Total Clasif Econo.: 21	\$58,675.76	\$68,389.03	\$79,757.31	\$68,354.63	\$70,533.35	\$72,713.38	\$86,575.54	\$68,531.00	\$74,831.00	\$73,480.00	\$68,531.00	\$100,466.00	\$890,838.00
Tot. Proy.:0	\$58,675.76	\$68,389.03	\$79,757.31	\$68,354.63	\$70,533.35	\$72,713.38	\$86,575.54	\$68,531.00	\$74,831.00	\$73,480.00	\$68,531.00	\$100,466.00	\$890,838.00
Total Línea: 1004	\$58,675.76	\$68,389.03	\$79,757.31	\$68,354.63	\$70,533.35	\$72,713.38	\$86,575.54	\$68,531.00	\$74,831.00	\$73,480.00	\$68,531.00	\$100,466.00	\$890,838.00

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:39
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1005-21-1													
Proy:0 N/A													
56303						\$896,531.00	\$3,469.00						\$900,000.00
Total Cuenta: 563	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,531.00	\$3,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Total Rubro:56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,531.00	\$3,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Total Clasif Econo.: 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,531.00	\$3,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Tot. Proy.:0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,531.00	\$3,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Total Línea: 1005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,531.00	\$3,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Total U.P.: 10	\$1,060,997.71	\$1,352,199.06	\$1,827,899.16	\$1,254,374.33	\$1,555,272.07	\$2,795,258.99	\$3,195,428.09	\$1,313,599.59	\$1,383,594.58	\$2,315,334.06	\$1,158,214.28	\$1,971,568.08	\$21,183,740.00
cifrado:2400-2-1101-22-1													
Proy:5673 Reemplazo de la Flota vehicular de la Policía Nacional Civil													
61105									\$250,000.00	\$250,000.00			\$500,000.00
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
Tot. Proy.:5673	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:39

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1101-22-1													
Proy:7531 Remodelación y Equipamiento del Edificio Central de la PNC, municipio y departamento de San Salvador													
61604							\$349,180.00	\$162,950.00	\$162,950.00	\$162,950.00	\$162,950.00	\$162,955.00	\$1,163,935.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,180.00	\$162,950.00	\$162,950.00	\$162,950.00	\$162,950.00	\$162,955.00	\$1,163,935.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,180.00	\$162,950.00	\$162,950.00	\$162,950.00	\$162,950.00	\$162,955.00	\$1,163,935.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,180.00	\$162,950.00	\$162,950.00	\$162,950.00	\$162,950.00	\$162,955.00	\$1,163,935.00
Tot. Proy.:7531	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,180.00	\$162,950.00	\$162,950.00	\$162,950.00	\$162,950.00	\$162,955.00	\$1,163,935.00
cifrado:2400-2-1101-22-1													
Proy:7532 Adecuación y Equip. Básico del Centro de Desarrollo Integral de la PNC, Edif. Central, San Salvador													
54199							\$3,745.00						\$3,745.00
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,745.00
Total Rubro:54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,745.00
61102							\$96,880.00						\$96,880.00
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,880.00
61604							\$437,095.00						\$437,095.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,095.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,975.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,720.00
Tot. Proy.:7532	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,720.00



PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:39
Ejercicio Financiero Fiscal: 2022

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1101-22-1													
Proy:7658 Constr. y Equip. de Centros Integrales de Seguridad Turística para Pol. de Turismo, a nivel nacional													
61604							\$500,000.00						\$500,000.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Tot. Proy.:7658	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
cifrado:2400-2-1101-22-1													
Proy:7925 Construcción y Equip. Puesto Policial, caserio el Mozote, Guacamaya, Meanguera, Morazán													
61604							\$665,745.00						\$665,745.00
61608							\$82,270.00						\$82,270.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,015.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,015.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,015.00
Tot. Proy.:7925	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,015.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:39

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1101-22-1													
Proy:8173 Suministro e instalación de Sistema de Información de Operadores de Redes Móviles de Telec													
61104									\$10,000,000.00				\$10,000,000.00
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Tot. Proy.:8173	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Total Línea: 1101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,915.00	\$162,950.00	\$10,412,950.00	\$412,950.00	\$162,950.00	\$162,955.00	\$13,449,670.00
Total U.P.: 11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,915.00	\$162,950.00	\$10,412,950.00	\$412,950.00	\$162,950.00	\$162,955.00	\$13,449,670.00
Total Fuente Financ: 1 Fondo General	\$34,968,702.66	\$41,281,824.43	\$53,815,940.44	\$43,352,376.20	\$45,146,911.97	\$67,196,498.63	\$67,274,298.73	\$40,818,624.97	\$56,920,552.42	\$35,344,537.00	\$32,912,133.59	\$62,583,813.96	\$581,616,215.00
cifrado:2400-2-1101-22-3													
Proy:8009 Mejoramiento y Equip. médico para clínicas, policlínico y laboratorios PNC, PCT III													
54104												\$25,260.00	\$25,260.00
54105												\$90.00	\$90.00
54107												\$48,055.00	\$48,055.00
54108												\$925.00	\$925.00
54110												\$340.00	\$340.00
54111												\$1,200.00	\$1,200.00
54113												\$85,230.00	\$85,230.00
54118												\$720.00	\$720.00
54119												\$16,240.00	\$16,240.00
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,060.00	\$178,060.00
54301									\$311,610.00			\$727,090.00	\$1,038,700.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,610.00	\$0.00	\$0.00	\$727,090.00	\$1,038,700.00

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:39
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1101-22-3													
Proy:8009 Mejoramiento y Equip. médico para clínicas, policlínico y laboratorios PNC, PCT III													
54505												\$432,000.00	\$432,000.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,000.00	\$432,000.00
Total Rubro:54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,610.00	\$0.00	\$0.00	\$1,337,150.00	\$1,648,760.00
61101												\$110,275.00	\$110,275.00
61102												\$58,765.00	\$58,765.00
61103												\$1,619,250.00	\$1,619,250.00
61104												\$66,150.00	\$66,150.00
61105									\$662,100.00	\$459,900.00	\$512,900.00	\$572,100.00	\$2,207,000.00
61199												\$20,000.00	\$20,000.00
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662,100.00	\$459,900.00	\$512,900.00	\$2,446,540.00	\$4,081,440.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662,100.00	\$459,900.00	\$512,900.00	\$2,446,540.00	\$4,081,440.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973,710.00	\$459,900.00	\$512,900.00	\$3,783,690.00	\$5,730,200.00
Tot. Proy.:8009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973,710.00	\$459,900.00	\$512,900.00	\$3,783,690.00	\$5,730,200.00
cifrado:2400-2-1101-22-3													
Proy:8011 Equip. táctico, estratégico, tecnológico y de video vigilancia PNC, PCT III													
54104									\$915,000.00	\$1,041,665.00	\$1,096,670.00	\$1,156,535.00	\$4,209,870.00
54106												\$2,050.00	\$2,050.00
54107												\$9,255.00	\$9,255.00
54112												\$28,815.00	\$28,815.00
54113												\$420.00	\$420.00
54115												\$563,720.00	\$563,720.00
54117												\$4,584,595.00	\$4,584,595.00
54118												\$7,715.00	\$7,715.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:39

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Ejercicio Financiero Fiscal: 2022

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1101-22-3													
Proy:8011 Equip. táctico, estratégico, tecnológico y de video vigilancia PNC, PCT III													
54119												\$23,270.00	\$23,270.00
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,000.00	\$1,041,665.00	\$1,096,670.00	\$6,376,375.00	\$9,429,710.00
54301										\$130,730.00		\$305,035.00	\$435,765.00
54302										\$1,259,005.00		\$1,937,680.00	\$3,196,685.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,389,735.00	\$0.00	\$2,242,715.00	\$3,632,450.00
Total Rubro:54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,000.00	\$2,431,400.00	\$1,096,670.00	\$8,619,090.00	\$13,062,160.00
61101												\$10,950.00	\$10,950.00
61102												\$8,731,315.00	\$8,731,315.00
61103												\$25,640.00	\$25,640.00
61104												\$485,960.00	\$485,960.00
61105										\$3,537,215.00		\$3,920,170.00	\$7,457,385.00
61108												\$14,995.00	\$14,995.00
61199												\$29,095.00	\$29,095.00
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,537,215.00	\$0.00	\$13,218,125.00	\$16,755,340.00
61403												\$182,500.00	\$182,500.00
Total Cuenta: 614	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,500.00	\$182,500.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,537,215.00	\$0.00	\$13,400,625.00	\$16,937,840.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,000.00	\$5,968,615.00	\$1,096,670.00	\$22,019,715.00	\$30,000,000.00
Tot. Proy.:8011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,000.00	\$5,968,615.00	\$1,096,670.00	\$22,019,715.00	\$30,000,000.00
Total Línea: 1101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888,710.00	\$6,428,515.00	\$1,609,570.00	\$25,803,405.00	\$35,730,200.00
Total U.P.: 11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888,710.00	\$6,428,515.00	\$1,609,570.00	\$25,803,405.00	\$35,730,200.00
Total Fuente Financ: 3 Préstamos Externos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888,710.00	\$6,428,515.00	\$1,609,570.00	\$25,803,405.00	\$35,730,200.00



PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022

Hora: 09:18:39

Ejercicio Financiero Fiscal: 2022

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1201-22-1													
Proy:6162 Fortalecimiento Institucional Préstamo BCIE 2102													
54599	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,780.00	\$2,400.00	\$2,395.00	\$2,395.00	\$2,395.00	\$2,395.00	\$28,760.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,780.00	\$2,400.00	\$2,395.00	\$2,395.00	\$2,395.00	\$2,395.00	\$28,760.00
Total Rubro:54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,780.00	\$2,400.00	\$2,395.00	\$2,395.00	\$2,395.00	\$2,395.00	\$28,760.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,780.00	\$2,400.00	\$2,395.00	\$2,395.00	\$2,395.00	\$2,395.00	\$28,760.00
Tot. Proy.:6162	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,780.00	\$2,400.00	\$2,395.00	\$2,395.00	\$2,395.00	\$2,395.00	\$28,760.00
cifrado:2400-2-1201-22-1													
Proy:7555 Construcción y Equipamiento de Cocinas Industriales en Centros Penales priorizados a nivel nacional													
61699		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,405.00	\$73,595.00	\$73,595.00	\$73,595.00	\$73,595.00	\$73,595.00	\$1,051,380.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,405.00	\$73,595.00	\$73,595.00	\$73,595.00	\$73,595.00	\$73,595.00	\$1,051,380.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,405.00	\$73,595.00	\$73,595.00	\$73,595.00	\$73,595.00	\$73,595.00	\$1,051,380.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,405.00	\$73,595.00	\$73,595.00	\$73,595.00	\$73,595.00	\$73,595.00	\$1,051,380.00
Tot. Proy.:7555	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,405.00	\$73,595.00	\$73,595.00	\$73,595.00	\$73,595.00	\$73,595.00	\$1,051,380.00
cifrado:2400-2-1201-22-1													
Proy:7556 Ampliación y Equipamiento del Centro Penal de Izalco, Fase II, Departamento de Sonsonate													
61699		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,145.00	\$72,170.00	\$72,170.00	\$72,170.00	\$72,165.00	\$72,165.00	\$1,030,985.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,145.00	\$72,170.00	\$72,170.00	\$72,170.00	\$72,165.00	\$72,165.00	\$1,030,985.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,145.00	\$72,170.00	\$72,170.00	\$72,170.00	\$72,165.00	\$72,165.00	\$1,030,985.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,145.00	\$72,170.00	\$72,170.00	\$72,170.00	\$72,165.00	\$72,165.00	\$1,030,985.00
Tot. Proy.:7556	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,145.00	\$72,170.00	\$72,170.00	\$72,170.00	\$72,165.00	\$72,165.00	\$1,030,985.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:39

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1201-22-1													
Proy:8055 Constr. y equip. de taller de servicio automotriz en el Ctro de Detención Menor La Esperanza													
61699						\$0.00	\$750,000.00						\$750,000.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Tot. Proy.:8055	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
cifrado:2400-2-1201-22-1													
Proy:8056 Ampliacion y equipamiento de taller de confección textilen el Centro Preventivo y de Cumplimiento													
61699						\$0.00	\$500,000.00						\$500,000.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Tot. Proy.:8056	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:39
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1201-22-1													
Proy:8057 Fortalecimiento de la estrategia de apoyo Interinstitucional y comunitario de la DGCP a nivel													
61108						\$0.00	\$300,000.00						\$300,000.00
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Tot. Proy.:8057	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Total Línea: 1201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,920,330.00	\$148,165.00	\$148,160.00	\$148,160.00	\$148,155.00	\$148,155.00	\$3,661,125.00
Total U.P.: 12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,920,330.00	\$148,165.00	\$148,160.00	\$148,160.00	\$148,155.00	\$148,155.00	\$3,661,125.00
Total Fuente Financ: 1 Fondo General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,920,330.00	\$148,165.00	\$148,160.00	\$148,160.00	\$148,155.00	\$148,155.00	\$3,661,125.00
cifrado:2400-2-1201-22-3													
Proy:6162 Fortalecimiento Institucional Préstamo BCIE 2102													
54599	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,065.00	\$18,435.00	\$18,435.00	\$18,435.00	\$18,435.00	\$18,435.00	\$221,240.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,065.00	\$18,435.00	\$18,435.00	\$18,435.00	\$18,435.00	\$18,435.00	\$221,240.00
Total Rubro:54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,065.00	\$18,435.00	\$18,435.00	\$18,435.00	\$18,435.00	\$18,435.00	\$221,240.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,065.00	\$18,435.00	\$18,435.00	\$18,435.00	\$18,435.00	\$18,435.00	\$221,240.00
Tot. Proy.:6162	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,065.00	\$18,435.00	\$18,435.00	\$18,435.00	\$18,435.00	\$18,435.00	\$221,240.00



PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:39
Ejercicio Financiero Fiscal: 2022

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1301-22-1													
Proy:6453 Programa de mejoramiento de espacios seguros de convivencia para jóvenes en El Salvador (CONVIVIR)													
54313						\$1,845.00							\$1,845.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845.00
54599						\$137,475.00							\$137,475.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,475.00
Total Rubro:54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,320.00
55603						\$150.00							\$150.00
Total Cuenta: 556	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
Total Rubro:55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
61603						\$163,020.00							\$163,020.00
61608						\$4,115.00							\$4,115.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,135.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,135.00
62201						\$73,630.00							\$73,630.00
Total Cuenta: 622	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,630.00
Total Rubro:62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,630.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,235.00
Tot. Proy.:6453	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,235.00
cifrado:2400-2-1301-22-1													
Proy:7927 Readecuación, ampliación y equipamiento de Base Rural canton San Antonio Silva, Mun. y Dept S.M.													
54399						\$2,500.00							\$2,500.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
Total Rubro:54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
61101						\$10,850.00							\$10,850.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:39

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1301-22-1													
Proy:7927 Readecuación, ampliación y equipamiento de Base Rural canton San Antonio Silva, Mun. y Dept S.M.													
61104						\$7,000.00							\$7,000.00
61110						\$52,460.00							\$52,460.00
61199						\$4,800.00							\$4,800.00
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,110.00
61603						\$584,405.00							\$584,405.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,405.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,515.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662,015.00
Tot. Proy.:7927	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662,015.00
cifrado:2400-2-1301-22-1													
Proy:8205 Adecuación y equipamiento del Centro Penitenciario de Zacatecoluca, departamento de La Paz													
61699							\$3,005,767.91	\$998,077.36	\$998,077.36	\$998,077.37			\$6,000,000.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,005,767.91	\$998,077.36	\$998,077.36	\$998,077.37	\$0.00	\$0.00	\$6,000,000.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,005,767.91	\$998,077.36	\$998,077.36	\$998,077.37	\$0.00	\$0.00	\$6,000,000.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,005,767.91	\$998,077.36	\$998,077.36	\$998,077.37	\$0.00	\$0.00	\$6,000,000.00
Tot. Proy.:8205	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,005,767.91	\$998,077.36	\$998,077.36	\$998,077.37	\$0.00	\$0.00	\$6,000,000.00
Total Línea: 1301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042,250.00	\$3,005,767.91	\$998,077.36	\$998,077.36	\$998,077.37	\$0.00	\$0.00	\$7,042,250.00
Total U.P.: 13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042,250.00	\$3,005,767.91	\$998,077.36	\$998,077.36	\$998,077.37	\$0.00	\$0.00	\$7,042,250.00
Total Fuente Financ: 1 Fondo General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042,250.00	\$3,005,767.91	\$998,077.36	\$998,077.36	\$998,077.37	\$0.00	\$0.00	\$7,042,250.00



PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Fecha: 22/07/2022

Hora: 09:18:39

Ejercicio Financiero Fiscal: 2022

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1301-22-3													
Proy:6453 Programa de mejoramiento de espacios seguros de convivencia para jóvenes en El Salvador (CONVIVIR)													
54313						\$44,160.00							\$44,160.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,160.00
54504						\$6,150.00							\$6,150.00
54505						\$160,410.00							\$160,410.00
54599						\$439,870.00							\$439,870.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606,430.00
Total Rubro:54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,590.00
61603						\$514,140.00							\$514,140.00
61608						\$12,975.00							\$12,975.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,115.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,115.00
62201						\$232,215.00							\$232,215.00
Total Cuenta: 622	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,215.00
Total Rubro:62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,215.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409,920.00
Tot. Proy.:6453	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409,920.00
cifrado:2400-2-1301-22-3													
Proy:8066 Constr. y equip. de ctros urb de Bien. y Oportunidad (CUBOS) en municip priori a niv nac PCT II													
54111						\$3,780.00							\$3,780.00
54199						\$30,072.00							\$30,072.00
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,852.00
Total Rubro:54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,852.00
61101						\$644,405.00							\$644,405.00

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:39

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

[illegible]

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:39
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1301-22-3													
Proy:8069 Construcc. de Infraest. y equipamiento del Instituo Técnico Digital (ITD) en Sonsonate- PCT II													
61603						\$10,392,795.00							\$10,392,795.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,392,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,392,795.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,392,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,392,795.00
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,392,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,392,795.00
Tot. Proy.:8069	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,392,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,392,795.00
cifrado:2400-2-1301-22-3													
Proy:8072 Fortalecimiento Institucional - PCT II													
54109						\$2,820.00							\$2,820.00
54110						\$42,679.00							\$42,679.00
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,499.00
54302						\$600.00							\$600.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
54504						\$360,826.00							\$360,826.00
54599						\$144,000.00							\$144,000.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,826.00
Total Rubro:54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,925.00
55599						\$910.00							\$910.00
Total Cuenta: 555	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00
55602						\$6,120.00							\$6,120.00
Total Cuenta: 556	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,120.00
Total Rubro:55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,030.00
61101						\$3,300.00							\$3,300.00
61104						\$10,200.00							\$10,200.00

Fecha: 22/07/2022
Hora: 09:18:39
Ejercicio Financiero Fiscal: 2022

Agrupación Operacional : 1 Recursos de Caracter Ordinario

[illegible]

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Fecha: 22/07/2022

Hora: 09:18:39

Ejercicio Financiero Fiscal: 2022

Agrupación Operacional : 1 Recursos de Caracter Ordinario

[illegible]

Fecha: 22/07/2022
Hora: 09:18:39
Ejercicio Financiero Fiscal: 2022

[illegible]

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:39

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

[illegible]



PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:39
Ejercicio Financiero Fiscal: 2022

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1302-22-5													
Proy:6968 Fortalecimiento Institucional - LA/2017/40-134													
54599	\$365,000.00	\$365,000.00	\$365,000.00										\$1,095,000.00
Total Cuenta: 545	\$365,000.00	\$365,000.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095,000.00
Total Rubro:54	\$365,000.00	\$365,000.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095,000.00
Total Clasif Econo.: 22	\$365,000.00	\$365,000.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095,000.00
Tot. Proy.:6968	\$365,000.00	\$365,000.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095,000.00
Total Línea: 1302	\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,782,050.00
Total U.P.: 13	\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,659,810.00
Total Fuente Financ: 5 Donaciones	\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,659,810.00
cifrado:2400-2-1401-21-1													
Proy:0 N/A													
54101							\$2,901.00						\$2,901.00
54103							\$142.16						\$142.16
54104							\$10.70						\$10.70
54105							\$19,041.00						\$19,041.00
54106							\$1,186.21						\$1,186.21
54107							\$53,570.11						\$53,570.11
54110							\$25.53						\$25.53
54111							\$743.86						\$743.86
54112							\$142,937.19						\$142,937.19
54117				\$473,445.00	\$0.00	\$0.00	\$15,088,115.00						\$15,561,560.00
54118							\$5,026.30						\$5,026.30
54119						\$22,720.00	\$33,921.27						\$56,641.27

PEP Modificada por proyectos de Inversión

Fecha: 22/07/2022

Hora: 09:18:39

Ejercicio Financiero Fiscal: 2022

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1401-21-1													
Proy:0 N/A													
54199							\$3,580,949.36						\$3,580,949.36
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$473,445.00	\$0.00	\$22,720.00	\$18,928,569.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,424,734.69
54201							\$17,400.00						\$17,400.00
54202							\$6,600.00						\$6,600.00
54203							\$24,300.00						\$24,300.00
Total Cuenta: 542	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,300.00
54305					\$0.00	\$999,920.00	\$80.00						\$1,000,000.00
54306							\$3,300.00						\$3,300.00
54310							\$30,000,000.00						\$30,000,000.00
54317				\$0.00	\$18,400.00	\$18,400.00	\$82,200.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$219,000.00
54399							\$7,000.00						\$7,000.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$18,400.00	\$1,018,320.00	\$30,092,580.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$31,229,300.00
54599							\$24,000.00						\$24,000.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
Total Rubro:54	\$0.00	\$0.00	\$0.00	\$473,445.00	\$18,400.00	\$1,041,040.00	\$49,093,449.69	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$50,726,334.69
55507							\$600.00						\$600.00
Total Cuenta: 555	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
55602				\$0.00	\$0.00	\$0.00	\$3,000.00						\$3,000.00
Total Cuenta: 556	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Total Rubro:55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
56304				\$0.00	\$0.00	\$5,000,000.00	\$22,262,514.00						\$27,262,514.00
Total Cuenta: 563	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$22,262,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,262,514.00
Total Rubro:56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$22,262,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,262,514.00
Total Clasif Econo.: 21	\$0.00	\$0.00	\$0.00	\$473,445.00	\$18,400.00	\$6,041,040.00	\$71,359,563.69	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$77,992,448.69

PEP Modificada por proyectos de Inversión

Institucion: 2400 Ramo de Justicia y Seguridad Pública
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 22/07/2022
Hora: 09:18:39
Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
cifrado:2400-2-1401-22-1													
Proy:0 N/A													
61101				\$0.00	\$0.00	\$0.00	\$50,520.00						\$50,520.00
61102						\$0.00							\$0.00
61104				\$0.00	\$0.00	\$151,989.04	\$1,356,865.96				\$148,350.00		\$1,657,205.00
61105							\$369,000.00						\$369,000.00
61108							\$6,836.31						\$6,836.31
61110							\$194,765.00						\$194,765.00
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,989.04	\$1,977,987.27	\$0.00	\$0.00	\$0.00	\$148,350.00	\$0.00	\$2,278,326.31
61403				\$0.00	\$0.00	\$0.00	\$30,000.00						\$30,000.00
Total Cuenta: 614	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Total Rubro:61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,989.04	\$2,007,987.27	\$0.00	\$0.00	\$0.00	\$148,350.00	\$0.00	\$2,308,326.31
Total Clasif Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,989.04	\$2,007,987.27	\$0.00	\$0.00	\$0.00	\$148,350.00	\$0.00	\$2,308,326.31
Tot. Proy.:0	\$0.00	\$0.00	\$0.00	\$473,445.00	\$18,400.00	\$6,193,029.04	\$73,367,550.96	\$20,000.00	\$20,000.00	\$20,000.00	\$168,350.00	\$20,000.00	\$80,300,775.00
Total Línea: 1401	\$0.00	\$0.00	\$0.00	\$473,445.00	\$18,400.00	\$6,193,029.04	\$73,367,550.96	\$20,000.00	\$20,000.00	\$20,000.00	\$168,350.00	\$20,000.00	\$80,300,775.00
Total U.P.: 14	\$0.00	\$0.00	\$0.00	\$473,445.00	\$18,400.00	\$6,193,029.04	\$73,367,550.96	\$20,000.00	\$20,000.00	\$20,000.00	\$168,350.00	\$20,000.00	\$80,300,775.00
Total Fuente Financ: 1 Fondo General	\$0.00	\$0.00	\$0.00	\$473,445.00	\$18,400.00	\$6,193,029.04	\$73,367,550.96	\$20,000.00	\$20,000.00	\$20,000.00	\$168,350.00	\$20,000.00	\$80,300,775.00
Total General	\$40,283,217.75	\$46,527,044.74	\$59,104,255.04	\$43,940,171.20	\$45,198,311.97	\$105,633,407.67	\$157,197,482.60	\$43,157,572.33	\$61,148,204.78	\$44,111,994.37	\$36,010,913.59	\$89,728,078.96	\$772,040,655.00

