



## MINISTERIO DE JUSTICIA Y SEGURIDAD PÚBLICA



### DIRECCIÓN FINANCIERA INSTITUCIONAL

### DEPARTAMENTO DE PRESUPUESTO

### ACUERDOS Y DECRETOS DE MODIFICACIONES PRESUPUESTARIAS EJERCICIO FISCAL 2013

| ACUERDO                 | DECRETO | FECHA  | AUMENTO \$   | DISMINUCIÓN \$ | SALDO \$       |
|-------------------------|---------|--------|--------------|----------------|----------------|
| Presupuesto Votado..... |         |        |              |                | 356,045,830.00 |
| 336                     |         | 25-feb | 875,081.00   | 875,081.00     | 356,045,830.00 |
| 452                     |         | 07-mar | 46,384.00    | 46,384.00      | 356,045,830.00 |
|                         | 347     | 05-abr | 2,967,947.00 |                | 359,013,777.00 |
|                         | 347     | 05-abr | 385,833.00   | 385,833.00     | 359,013,777.00 |
|                         | 380     | 05-may | 6,000,000.00 |                | 365,013,777.00 |
| 830                     |         | 09-may | 399,025.00   | 399,025.00     | 365,013,777.00 |
| 1131                    |         | 25-jun | 18,784.00    | 18,784.00      | 365,013,777.00 |
| 1333                    |         | 19-jul | 862,920.00   | 862,920.00     | 365,013,777.00 |
| 1423                    |         | 07-ago | 12,871.00    | 12,871.00      | 365,013,777.00 |
|                         | 443     | 09-ago | 34,840.00    | 34,840.00      | 365,013,777.00 |
| 1610                    |         | 29-ago | 20,780.00    | 20,780.00      | 365,013,777.00 |
|                         | 496     | 19-sep | 1,000,000.00 |                | 366,013,777.00 |
|                         | 496     | 19-sep | 130,000.00   | 130,000.00     | 366,013,777.00 |
| 1968                    |         | 16-oct | 9,740.00     | 9,740.00       | 366,013,777.00 |
| 1980                    |         | 18-oct | 93,600.00    | 93,600.00      | 366,013,777.00 |
| 2023                    |         | 23-oct | 69,985.00    | 69,985.00      | 366,013,777.00 |
| 2072                    |         | 29-oct | 1,387,585.00 | 1,387,585.00   | 366,013,777.00 |
|                         | 549     | 14-nov | 1,978,074.00 |                | 367,991,851.00 |
|                         | 549     | 14-nov | 2,021,926.00 |                | 370,013,777.00 |
| 2498                    |         | 20-dic | 583,134.00   | 583,134.00     | 370,013,777.00 |
| 2499                    |         | 20-dic | 697,115.00   | 697,115.00     | 370,013,777.00 |
| 2516                    |         | 21-dic | 2,162,000.00 | 2,162,000.00   | 370,013,777.00 |