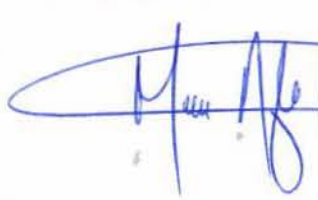


MINISTERIO DE OBRAS PÚBLICAS Y DE TRANSPORTE
ESTADO DE EJECUCIÓN PRESUPUESTARIA DE EGRESOS COMPARATIVO AL CIERRE DEFINITIVO 2023/2022
INSTITUCIONAL

CODIGO	CONCEPTO	CRÉDITO PRESUPUESTARIO			DEVENGADO			SALDO PRESUPUESTARIO		
		2023	2022	VARIACIÓN	2023	2022	VARIACIÓN	2023	2022	VARIACIÓN
51	Remuneraciones	26,589,189.21	27,189,223.61	-600,034.40	26,086,612.02	26,452,048.22	-365,436.20	502,577.19	737,175.39	-234,598.20
511	Remuneraciones Permanentes	10,854,856.80	11,292,105.48	-437,248.68	10,556,171.42	10,892,790.90	-336,619.48	298,685.38	399,314.58	-100,629.20
51101	Sueldos	10,364,841.30	10,868,532.87	-503,691.57	10,112,511.94	10,499,203.66	-386,691.72	252,329.36	369,329.21	-116,999.85
51103	Aguinaldos	490,015.50	413,945.45	76,070.05	443,659.48	386,050.50	57,608.98	46,356.02	27,894.95	18,461.07
51107	Beneficios Adicionales	0.00	9,627.16	-9,627.16	0.00	7,536.74	-7,536.74	0.00	2,090.42	-2,090.42
512	Remuneraciones Eventuales	12,288,258.72	12,608,590.36	-320,331.64	12,180,577.91	12,463,414.12	-282,836.21	107,680.81	145,176.24	-37,495.43
51201	Sueldos	11,687,896.56	12,080,139.85	-392,243.29	11,594,533.90	11,940,736.10	-346,202.20	93,362.66	139,403.75	-46,041.09
51203	Aguinaldos	600,362.16	528,450.51	71,911.65	586,044.01	522,678.02	63,365.99	14,318.15	5,772.49	8,545.66
514	Contribuciones Patronales a Inst de Seg Social Públicas	1,335,837.56	1,550,116.64	-214,279.08	1,290,929.82	1,388,008.80	-97,078.98	44,907.74	162,107.84	-117,200.10
51401	Por Remuneraciones Permanentes	608,402.18	777,472.51	-169,070.33	573,061.91	632,648.07	-59,586.16	35,340.27	144,824.44	-109,484.17
51402	Por Remuneraciones Eventuales	727,435.38	772,644.13	-45,208.75	717,867.91	755,360.73	-37,492.82	9,567.47	17,283.40	-7,715.93
515	Contribuciones Patronales a Inst de Seg Social Privadas	1,829,997.84	1,493,668.38	336,329.46	1,780,981.07	1,475,096.08	305,884.99	49,016.77	18,572.30	30,444.47
51501	Por Remuneraciones Permanentes	834,315.31	646,125.31	188,190.00	803,347.15	631,917.45	171,429.70	30,968.16	14,207.86	16,760.30
51502	Por Remuneraciones Eventuales	995,682.53	847,543.07	148,139.46	977,633.92	843,178.63	134,455.29	18,048.61	4,364.44	13,684.17
516	Gastos de Representación	9,143.44	18,860.86	-9,717.42	6,857.16	6,857.16	0.00	2,286.28	12,003.70	-9,717.42
51601	Por Prestación de Servicios en el País	9,143.44	18,860.86	-9,717.42	6,857.16	6,857.16	0.00	2,286.28	12,003.70	-9,717.42
517	Indemnizaciones	271,094.85	225,881.89	45,212.96	271,094.64	225,881.16	45,213.48	0.21	0.73	-0.52
51701	Al Personal de Servicios Permanentes	223,550.84	178,071.00	45,479.84	223,550.84	178,070.27	45,480.57	0.00	0.73	-0.73
51702	Al Personal de Servicios Eventuales	47,544.01	47,810.89	-266.88	47,543.80	47,810.89	-267.09	0.21	0.00	0.21
54	Adquisiciones de Bienes y Servicios	65,032,913.65	58,111,567.78	6,921,345.87	61,242,227.29	54,798,710.27	6,443,517.02	3,790,686.36	3,312,857.51	477,828.85
541	Bienes de Uso y Consumo	5,171,328.32	4,710,043.33	461,284.99	4,957,496.90	4,227,453.65	730,043.25	213,831.42	482,589.68	-268,758.26
54101	Productos Alimenticios para Personas	737,367.45	774,156.20	-36,788.75	716,130.37	695,813.11	20,317.26	21,237.08	78,343.09	-57,106.01
54103	Productos Agropecuarios y Forestales	563,240.62	49,846.71	513,393.91	559,050.75	39,423.55	519,627.20	4,189.87	10,423.16	-6,233.29
54104	Productos Textiles y Vestuarios	374,054.43	378,356.28	-4,301.85	363,766.37	368,065.31	-4,298.94	10,288.06	10,290.97	-2.91
54105	Productos de Papel y Cartón	87,257.19	128,987.92	-41,730.73	80,692.35	116,935.09	-36,242.74	6,564.84	12,052.83	-5,487.99
54106	Productos de Cuero y Caucho	7,565.21	15,174.07	-7,608.86	5,594.24	11,287.50	-5,693.26	1,970.97	3,886.57	-1,915.60
54107	Productos Químicos	349,207.01	199,584.97	149,622.04	341,109.01	187,827.18	153,281.83	8,098.00	11,757.79	-3,659.79
54108	Productos Farmacéuticos y Medicinales	30,001.88	29,450.00	551.88	11,572.83	17,017.38	-5,444.55	18,429.05	12,432.62	5,996.43
54109	Llantas y Neumáticos	180,859.98	220,335.47	-39,475.49	178,306.00	200,098.56	-21,792.56	2,553.98	20,236.91	-17,682.93
54110	Combustibles y Lubricantes	2,044,737.81	2,126,412.24	-81,674.43	1,977,825.15	2,099,749.73	-121,924.58	66,912.66	26,662.51	40,250.15
54111	Minerales no Metálicos y Productos Derivados	221,540.00	211,847.49	9,692.51	218,654.88	194,182.33	24,472.55	2,885.12	17,665.16	-14,780.04
54112	Minerales Metálicos y Productos Derivados	242,036.32	124,527.66	117,508.66	236,283.92	108,566.76	127,717.16	5,752.40	15,960.90	-10,208.50
54113	Materiales e Instrumental de Laboratorios y uso Médico	30,967.30	47,171.68	-16,204.38	29,462.39	31,212.85	-1,750.46	1,504.91	15,958.83	-14,453.92
54114	Materiales de Oficina	19,118.34	14,416.83	4,701.51	12,185.47	13,834.04	-1,648.57	6,932.87	582.79	6,350.08
54115	Materiales Informáticos	26,256.92	60,203.33	-33,946.41	26,232.28	58,361.68	-32,129.40	24.64	1,841.65	-1,817.01
54116	Libros , Textos, Utiles de Enseñanza y Publicaciones	110.00	2,610.00	-2,500.00	110.00	2,550.80	-2,440.80	0.00	59.20	-59.20
54117	Materiales de Defensa y Seguridad Pública	419.00	0.00	419.00	419.00	0.00	419.00	0.00	0.00	0.00
54118	Herramientas, Repuestos y Accesorios	63,566.84	91,687.56	-28,120.72	59,003.84	49,501.21	9,502.63	4,563.00	42,186.35	-37,623.35
54119	Materiales Eléctricos	123,358.25	30,519.97	92,838.28	119,911.29	19,117.82	100,793.47	3,446.96	11,402.15	-7,955.19
54121	Especies Municipales Diversas	8.25	0.00	8.25	0.00	0.00	0.00	8.25	0.00	8.25
54199	Bienes de Uso y Consumo Diversos	69,655.52	204,754.95	-135,099.43	21,186.76	13,908.75	7,278.01	48,468.76	190,846.20	-142,377.44
542	Servicios Básicos	1,244,869.76	1,193,342.98	51,526.78	1,146,623.52	980,301.69	166,321.83	98,246.24	213,041.29	-114,795.05
54201	Servicios de Energía Eléctrica	632,850.14	653,770.94	-20,920.80	605,247.78	540,461.52	64,786.26	27,602.36	113,309.42	-85,707.06
54202	Servicios de Agua	244,274.93	206,179.29	38,095.64	228,762.48	202,388.17	26,374.31	15,512.45	3,791.12	11,721.33
54203	Servicios de Telecomunicaciones	367,744.69	333,288.28	34,456.41	312,613.26	237,347.53	75,265.73	55,131.43	95,940.75	-40,809.32
54204	Servicios de Correos	0.00	104.47	-104.47	0.00	104.47	-104.47	0.00	0.00	0.00

CODIGO	CONCEPTO	CRÉDITO PRESUPUESTARIO			DEVENGADO			SALDO PRESUPUESTARIO		
		2023	2022	VARIACIÓN	2023	2022	VARIACIÓN	2023	2022	VARIACIÓN
543	Servicios Generales y Arrendamientos	46,766,421.57	42,198,855.05	4,567,566.52	45,825,720.40	40,732,981.71	5,092,738.69	940,701.17	1,465,873.34	-525,172.17
54301	Mantenimientos y Reparaciones de Bienes Muebles	639,512.05	592,389.40	47,122.65	547,714.05	438,522.92	109,191.13	91,798.00	153,866.48	-62,068.48
54302	Mantenimientos y Reparaciones de Vehículos	453,914.51	282,739.46	171,175.05	392,559.01	173,333.23	219,225.78	61,355.50	109,406.23	-48,050.73
54303	Mantenimientos y Reparaciones de Bienes Inmuebles	48,422.76	2,200.50	46,222.26	46,737.58	1,700.00	45,037.58	1,685.18	500.50	1,184.68
54305	Servicios de Publicidad	0.00	150,000.00	-150,000.00	0.00	150,000.00	-150,000.00	0.00	0.00	0.00
54306	Servicios de Vigilancia	0.00	15,000.00	-15,000.00	0.00	14,949.90	-14,949.90	0.00	50.10	-50.10
54307	Servicios de Limpiezas y Fumigaciones	84,589.68	176,362.83	-91,773.15	84,589.68	150,435.48	-65,845.80	0.00	25,927.35	-25,927.35
54309	Servicios de Laboratorios	2,000.00	2,000.00	0.00	1,798.06	1,270.53	527.53	201.94	729.47	-527.53
54313	Impresiones, Publicaciones y Reproducciones	151,128.28	116,835.31	34,292.97	131,450.72	104,955.04	26,495.68	19,677.56	11,880.27	7,797.29
54314	Atenciones Oficiales	71,048.45	8,180.00	62,868.45	69,671.07	7,903.00	61,768.07	1,377.38	277.00	1,100.38
54316	Arrendamiento de Bienes Muebles	633,284.22	400,494.00	232,790.22	633,284.22	280,883.14	352,401.08	0.00	119,610.86	-119,610.86
54317	Arrendamiento de Bienes Inmuebles	595,007.36	397,211.60	197,795.76	583,507.36	375,980.99	207,526.37	11,500.00	21,230.61	-9,730.61
54399	Servicios Generales y Arrendamientos Diversos	44,087,514.26	40,055,441.95	4,032,072.31	43,334,408.65	39,033,047.48	4,301,361.17	753,105.61	1,022,394.47	-269,288.86
544	Pasajes y Viáticos	469,634.89	405,716.26	63,918.63	386,280.37	360,707.61	25,572.76	83,354.52	45,008.65	38,345.87
54401	Pasajes al Interior	884.96	0.00	884.96	0.00	0.00	0.00	884.96	0.00	884.96
54402	Pasajes al Exterior	60,344.72	38,334.24	22,010.48	39,716.14	34,736.03	4,980.11	20,628.58	3,598.21	17,030.37
54403	Viáticos por Comisión Interna	369,278.71	323,821.44	45,457.27	313,167.73	288,066.00	25,101.73	56,110.98	35,755.44	20,355.54
54404	Viáticos por Comisión Externa	39,126.50	43,560.58	-4,434.08	33,396.50	37,905.58	-4,509.08	5,730.00	5,655.00	75.00
545	Consultorías, Estudios e Investigaciones	5,479,255.46	4,486,849.16	992,406.30	3,108,130.93	3,432,823.95	-324,693.02	2,371,124.53	1,054,025.21	1,317,099.32
54504	Servicios de Contabilidad y Auditoría	102,951.44	52,818.00	50,133.44	72,111.63	37,700.13	34,411.50	30,839.81	15,117.87	15,721.94
54505	Servicios de Capacitación	238,716.22	306,284.08	-67,567.86	7,026.96	59,824.64	-52,797.68	231,689.26	246,459.44	-14,770.18
54599	Consultorías, Estudios e Investigaciones Diversas	5,137,587.80	4,127,747.08	1,009,840.72	3,028,992.34	3,335,299.18	-306,306.84	2,108,595.46	792,447.90	1,316,147.56
549	Crédito Fiscal	5,901,403.65	5,116,761.00	784,642.65	5,817,975.17	5,064,441.66	753,533.51	83,428.48	52,319.34	31,109.14
54901	Crédito Fiscal	5,901,403.65	5,116,761.00	784,642.65	5,817,975.17	5,064,441.66	753,533.51	83,428.48	52,319.34	31,109.14
55	Gastos Financieros y Otros	1,595,690.99	2,438,695.65	-843,004.66	1,477,614.37	2,273,025.95	-795,411.58	118,076.62	165,669.70	-47,593.08
555	Impuestos, Tasas y Derechos	1,124,740.31	1,929,685.25	-804,944.94	1,105,763.38	1,923,800.96	-818,037.58	18,976.93	5,884.29	13,092.64
55504	Impuesto a la Transf de Bienes Muebles y a la Prest de Serv.	963,831.99	1,803,688.00	-839,856.01	963,831.99	1,803,687.07	-839,855.08	0.00	0.93	-0.93
55507	Tasas	90,038.25	78,437.46	11,600.79	87,663.32	78,057.91	9,605.41	2,374.93	379.55	1,995.38
55508	Derechos	70,506.91	47,559.79	22,947.12	54,046.14	42,055.98	11,990.16	16,460.77	5,503.81	10,956.96
55509	Impuestos, Tasas y Derechos	363.16	0.00	363.16	221.93	0.00	221.93	141.23	0.00	141.23
556	Seguros, Comisiones y Gastos Bancarios	365,340.04	284,591.39	80,748.65	343,184.74	249,221.21	93,963.53	22,155.30	35,370.18	-13,214.88
55601	Primas y Gastos de Seguros de Personas	7,744.77	7,121.58	623.19	1,744.77	1,933.92	-189.15	6,000.00	5,187.66	812.34
55602	Primas y Gastos de Seguros de Bienes	189,664.87	147,138.91	42,525.96	173,736.57	133,019.27	40,717.30	15,928.30	14,119.64	1,808.66
55603	Comisiones y Gastos Bancarios	167,930.40	130,330.90	37,599.50	167,703.40	114,268.02	53,435.38	227.00	16,062.88	-15,835.88
557	Otros Gastos no Clasificados	76,048.96	202,439.68	-126,390.72	1,980.67	79,675.45	-77,694.78	74,068.29	122,764.23	-48,695.94
55702	Sentencias Judiciales	0.00	18,957.59	-18,957.59	0.00	18,957.59	-18,957.59	0.00	0.00	0.00
55703	Multas y Costas Judiciales	1,031.36	104.70	926.66	198.87	104.70	94.17	832.49	0.00	832.49
55799	Gastos Diversos	75,017.60	183,377.39	-108,359.79	1,781.80	60,613.16	-58,831.36	73,235.80	122,764.23	-49,528.43
559	Crédito Fiscal	29,561.68	21,979.33	7,582.35	26,685.58	20,328.33	6,357.25	2,876.10	1,651.00	1,225.10
55901	Crédito Fiscal	29,561.68	21,979.33	7,582.35	26,685.58	20,328.33	6,357.25	2,876.10	1,651.00	1,225.10
56	Transferencias Corrientes	82,790,910.85	116,469,368.53	-33,678,457.68	82,790,910.85	116,089,368.53	-33,298,457.68	0.00	380,000.00	-380,000.00
562	Transferencias Corrientes al Sector Público	82,740,910.85	98,471,618.53	-15,730,707.68	82,740,910.85	98,471,618.53	-15,730,707.68	0.00	0.00	0.00
56201	Transferencias Corrientes al Sector Público	329,796.64	0.00	329,796.64	329,796.64	0.00	329,796.64	0.00	0.00	0.00
5624301	Administración Nacional de Acueductos y Alcantarillados	0.00	16,000,000.00	-16,000,000.00	0.00	16,000,000.00	-16,000,000.00	0.00	0.00	0.00
5624306	Fondo de Conservación Vial	78,742,457.00	78,742,457.00	0.00	78,742,457.00	78,742,457.00	0.00	0.00	0.00	0.00
5624308	Fondo para la Atención a Víctimas de Accidentes de Tránsito	3,668,657.21	3,729,161.53	-60,504.32	3,668,657.21	3,729,161.53	-60,504.32	0.00	0.00	0.00
563	Transferencias Corrientes al Sector Privado	0.00	17,947,750.00	-17,947,750.00	0.00	17,567,750.00	-17,567,750.00	0.00	380,000.00	-380,000.00
56301	A Empresas Privadas no Financieras	0.00	17,947,750.00	-17,947,750.00	0.00	17,567,750.00	-17,567,750.00	0.00	380,000.00	-380,000.00
564	Transferencias Corrientes al Sector Externo	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
56405	A Organismos Sin Fines de Lucro	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00

CODIGO	CONCEPTO	CRÉDITO PRESUPUESTARIO			DEVENGADO			SALDO PRESUPUESTARIO		
		2023	2022	VARIACIÓN	2023	2022	VARIACIÓN	2023	2022	VARIACIÓN
61	Inversiones en Activos Fijos	409,802,441.48	164,847,063.95	244,955,377.53	290,535,599.37	105,605,001.32	184,930,598.05	119,266,842.11	59,242,062.63	60,024,779.48
611	Bienes Muebles	15,020,209.36	4,425,496.23	10,594,713.13	8,264,512.21	1,991,178.61	6,273,333.60	6,755,697.15	2,434,317.62	4,321,379.53
61101	Mobiliarios	4,088,594.21	149,734.23	3,938,859.98	3,037,726.72	138,686.71	2,899,040.01	1,050,867.49	11,047.52	1,039,819.97
61102	Maquinarias y Equipos	3,587,979.26	854,181.79	2,733,797.47	3,577,836.12	772,442.74	2,805,393.38	10,143.14	81,739.05	-71,595.91
61103	Equipos Médicos y de Laboratorios	0.00	26,448.50	-26,448.50	0.00	24,196.14	-24,196.14	0.00	2,252.36	-2,252.36
61104	Equipos Informáticos	91,204.51	417,866.51	-326,662.00	77,114.51	414,100.60	-336,986.09	14,090.00	3,765.91	10,324.09
61105	Vehículos de Transporte	1,639,031.62	303,876.28	1,335,155.34	1,339,031.59	285,475.88	1,053,555.71	300,000.03	18,400.40	281,599.63
61108	Herramientas y Repuestos Principales	112,333.57	67,906.51	44,427.06	108,744.16	34,595.89	74,148.27	3,589.41	33,310.62	-29,721.21
61109	Maquinaria y Equipo para la Producción	726,341.00	2,000,000.00	-1,273,659.00	0.00	0.00	0.00	726,341.00	2,000,000.00	-1,273,659.00
61110	Maquinaria y Equipo para Apoyo Institucional	4,742,180.37	525,512.74	4,216,667.63	91,692.89	243,155.32	-151,462.43	4,650,487.48	282,357.42	4,368,130.06
61199	Bienes Muebles Diversos	32,544.82	79,969.67	-47,424.85	32,366.22	78,525.33	-46,159.11	178.60	1,444.34	-1,265.74
612	Bienes Inmuebles	15,150,305.96	5,551,672.44	9,598,633.52	12,974,005.10	5,116,960.77	7,857,044.33	2,176,300.86	434,711.67	1,741,589.19
61201	Terrenos	8,295,052.67	3,210,727.74	5,084,324.93	6,380,817.42	2,961,053.71	3,419,763.71	1,914,235.25	249,674.03	1,664,561.22
61299	Inmuebles Diversos	6,855,253.29	2,340,944.70	4,514,308.59	6,593,187.68	2,155,907.06	4,437,280.62	262,065.61	185,037.64	77,027.97
614	Intangibles	1,176,752.73	366,060.99	810,691.74	227,254.62	305,838.74	-78,584.12	949,498.11	60,222.25	889,275.86
61403	Derechos de Propiedad Intelectual	1,176,752.73	366,060.99	810,691.74	227,254.62	305,838.74	-78,584.12	949,498.11	60,222.25	889,275.86
615	Estudios de Pre-Inversión	406,100.00		406,100.00	0.00		0.00	406,100.00	0.00	406,100.00
61501	Proyectos de Construcciones	406,100.00	0.00	406,100.00	0.00	0.00	0.00	406,100.00	0.00	406,100.00
616	Infraestructuras	377,815,835.00	154,335,534.69	223,480,300.31	268,844,995.36	98,059,745.74	170,785,249.62	108,970,839.64	56,275,788.95	52,695,050.69
61601	Viales	239,311,944.87	87,298,758.02	152,013,186.85	190,718,436.60	43,539,428.68	147,179,007.92	48,593,508.27	43,759,329.34	4,834,178.93
61602	De Salud y Saneamiento Ambiental	2,120,383.14	2,503,038.35	-382,655.21	2,117,038.14	538,339.35	1,578,698.79	3,345.00	1,964,699.00	-1,961,354.00
61603	De Educación y Recreación	33,455,611.54	29,481,581.91	3,974,029.63	17,950,731.33	29,481,581.91	-11,530,850.58	15,504,880.21	0.00	15,504,880.21
61604	De Vivienda y Oficina	3,300,000.00	0.13	3,299,999.87	3,300,000.00	0.00	3,300,000.00	0.00	0.13	-0.13
61605	Portuarias, Aeroportuarias y Ferroviarias	8,003,082.77	11,443,269.31	-3,440,186.54	7,996,958.60	11,236,591.02	-3,239,632.42	6,124.17	206,678.29	-200,554.12
61606	Eléctricas y Comunicaciones	12,683,300.79	53,660.69	12,629,640.10	12,679,230.00	51,657.00	12,627,573.00	4,070.79	2,003.69	2,067.10
61608	Supervisión de Infraestructuras	18,660,710.06	8,890,879.82	9,769,830.24	10,452,250.46	2,897,289.22	7,554,961.24	8,208,459.60	5,993,590.60	2,214,869.00
61699	Obras de Infraestructura Diversas	60,280,801.83	14,664,346.46	45,616,455.37	23,630,350.23	10,314,858.56	13,315,491.67	36,650,451.60	4,349,487.90	32,300,963.70
619	Crédito Fiscal	233,238.43	168,299.60	64,938.83	224,832.08	131,277.46	93,554.62	8,406.35	37,022.14	-28,615.79
61901	Crédito Fiscal	233,238.43	168,299.60	64,938.83	224,832.08	131,277.46	93,554.62	8,406.35	37,022.14	-28,615.79
62	Transferencias de Capital	40,682,652.35	16,382,797.00	24,299,855.35	25,439,275.27	5,309,253.18	20,130,022.09	15,243,377.08	11,073,543.82	4,169,833.26
622	Transferencias de Capital al Sector Público	40,451,052.35	16,382,797.00	24,068,255.35	25,255,315.27	5,309,253.18	19,946,062.09	15,195,737.08	11,073,543.82	4,122,193.26
6224301	Administración Nacional de Acueductos y Alcantarillado	16,539,235.00	16,381,330.00	157,905.00	1,343,498.67	5,307,787.16	-3,964,288.49	15,195,736.33	11,073,542.84	4,122,193.49
6224401	Fondo Ambiental de El Salvador	0.00	0.98	-0.98	0.00	0.00	0.00	0.00	0.98	-0.98
6224404	Autoridad Salvadoreña del Agua	0.00	1,466.02	-1,466.02	0.00	1,466.02	-1,466.02	0.00	0.00	0.00
6224305	Fondo Nacional para la Vivienda Popular	4,421,813.00	0.00	4,421,813.00	4,421,812.25	0.00	4,421,812.25	0.75	0.00	0.75
6224306	Fondo Conservación Vial	19,350,580.00	0.00	19,350,580.00	19,350,580.00	0.00	19,350,580.00	0.00	0.00	0.00
6224404	Autoridad Salvadoreña del Agua	139,424.35	0.00	139,424.35	139,424.35	0.00	139,424.35	0.00	0.00	0.00
623	Transferencias de Capital al Sector Privado	231,600.00		231,600.00	183,960.00		183,960.00	47,640.00	0.00	47,640.00
62304	A Personas Naturales	231,600.00	0.00	231,600.00	183,960.00	0.00	183,960.00	47,640.00	0.00	47,640.00
81	Transferencias de Contribuciones Especiales	164,473,461.66	129,573,545.00	34,899,916.66	154,344,921.00	124,062,347.00	30,282,574.00	10,128,540.66	5,511,198.00	4,617,342.66
811	Transferencias de Contribuciones Especiales al Sector Público	164,473,461.66	129,573,545.00	34,899,916.66	154,344,921.00	124,062,347.00	30,282,574.00	10,128,540.66	5,511,198.00	4,617,342.66
81101	A Fondo de Conservación Vial	110,067,671.00	107,999,347.00	2,068,324.00	110,067,671.00	107,999,347.00	2,068,324.00	0.00	0.00	0.00
81105	A Transporte - Estabilización de Tarifas del Serv. Público de Tra	54,405,790.66	21,574,198.00	32,831,592.66	44,277,250.00	16,063,000.00	28,214,250.00	10,128,540.66	5,511,198.00	4,617,342.66
	Total Rubro	790,967,260.19	515,012,261.52	275,954,998.67	641,917,160.17	434,589,754.47	207,327,405.70	149,050,100.02	80,422,507.05	68,627,592.97
	Total Cuenta	790,967,260.19	515,012,261.52	275,954,998.67	641,917,160.17	434,589,754.47	207,327,405.70	149,050,100.02	80,422,507.05	68,627,592.97
	Total Especifico	790,967,260.19	515,012,261.52	275,954,998.67	641,917,160.17	434,589,754.47	207,327,405.70	149,050,100.02	80,422,507.05	68,627,592.97


 Lic. Maria Angelica Hernandez Hernandez
 Gerente Financiera Institucional
 Ministerio de Obras Públicas y de Transporte




 Lic. Robin Gabriel Pineda Galdamez
 CONTADOR INSTITUCIONAL