

Programación de la Ejecución Presupuestaria

Fecha: 05/04/2013

Hora: 12:02:45

Ejercicio Financiero Fiscal: 2013

Institución: 0301 Registro Nacional de las Personas Naturales
Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 0301-1-0101-21-1													
51101	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,635.00	\$3,630.00	\$43,615.00
51103												\$340.00	\$340.00
51105	\$2,285.00	\$2,285.00	\$2,285.00	\$2,285.00	\$2,285.00	\$2,285.00	\$2,285.00	\$2,285.00	\$2,285.00	\$2,285.00	\$2,285.00	\$2,290.00	\$27,425.00
Total Cuenta :511	\$5,920.00	\$5,920.00	\$5,920.00	\$5,920.00	\$5,920.00	\$5,920.00	\$5,920.00	\$5,920.00	\$5,920.00	\$5,920.00	\$5,920.00	\$6,260.00	\$71,380.00
51201	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,680.00	\$176,600.00
51203												\$3,025.00	\$3,025.00
Total Cuenta :512	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$14,720.00	\$17,705.00	\$179,625.00
51301	\$0.00		\$0.00										\$0.00
Total Cuenta :513	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51401	\$305.00	\$305.00	\$305.00	\$305.00	\$305.00	\$305.00	\$305.00	\$305.00	\$305.00	\$305.00	\$305.00	\$315.00	\$3,670.00
51402	\$1,495.00	\$1,495.00	\$1,495.00	\$1,495.00	\$1,495.00	\$1,495.00	\$1,495.00	\$1,495.00	\$1,495.00	\$1,495.00	\$1,495.00	\$1,475.00	\$17,920.00
Total Cuenta :514	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,790.00	\$21,590.00
51501	\$0.00	\$0.00	\$0.00										\$0.00
51502	\$0.00	\$0.00	\$0.00										\$0.00
51503	\$0.00		\$0.00										\$0.00
Total Cuenta :515	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :51	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$25,755.00	\$272,595.00
Total Clasif Econo.:21	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$25,755.00	\$272,595.00
Total Linea :0101	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$22,440.00	\$25,755.00	\$272,595.00
Cifrado: 0301-1-0102-21-1													
51201	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,700.00	\$164,620.00
51203												\$5,715.00	\$5,715.00
Total Cuenta :512	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$13,720.00	\$19,415.00	\$170,335.00
51301	\$0.00		\$0.00										\$0.00
Total Cuenta :513	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51402	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,710.00	\$20,410.00
51403	\$0.00		\$0.00										\$0.00
Total Cuenta :514	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,710.00	\$20,410.00
51502	\$0.00	\$0.00	\$0.00										\$0.00
51503	\$0.00		\$0.00										\$0.00
Total Cuenta :515	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :51	\$15,420.00	\$15,420.00	\$15,420.00	\$15,420.00	\$15,420.00	\$15,420.00	\$15,420.00	\$15,420.00	\$15,420.00	\$15,420.00	\$15,420.00	\$21,125.00	\$190,745.00
54101	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$250.00	\$250.00	\$5,500.00
54107		\$0.00											\$0.00
54108	\$0.00												\$0.00
54112	\$0.00	\$0.00											\$0.00
54118		\$0.00											\$0.00
54119		\$0.00											\$0.00
54199	\$0.00												\$0.00
Total Cuenta :541	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$250.00	\$250.00	\$5,500.00

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Fecha: 05/04/2013

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Cifrado: 0301-1-0201-22-1

\$0.00

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[illegible]

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Total Clasificador 22 Gastos de Capital

\$0

Firma: _____

Jefe Unidad Financiera