Gobierno de El Salvador

28/07/2022

Reprogramación

Nº Corr. Modif. PEP: 23 **Decreto Legislativo** **Acuerdo Ejecutivo** **Fecha**

Ejercicio Fiscal : 2022

Institución : 0600 Tribunal de Etica Gubernamental **Financiamiento :** Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2022 - 0600 - 1 - 01 - 01													
54101 Productos Alimenticios para Personas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$543.44	$0.00	$0.00	$0.00	$0.00	$0.00	$543.44
54105 Productos de Papel y Cartón	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,777.51	$0.00	$0.00	$0.00	$0.00	$0.00	$8,777.51
54107 Productos Químicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103.09	$0.00	$0.00	$0.00	$0.00	$0.00	$103.09
54108 Productos Farmacéuticos y Medicinales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.00
54109 Llantas y Neumáticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
54111 Minerales no Métalicos y Productos Derivados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.60
54113 Materiales e Instrumental de Laboratorios y uso Médico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285.81	$0.00	$0.00	$0.00	$0.00	$0.00	$285.81
54114 Materiales de Oficina	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,553.61	$0.00	$0.00	$0.00	$0.00	$0.00	$1,553.61
54115 Materiales Informáticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,671.19	$0.00	$0.00	$0.00	$0.00	$0.00	$14,671.19
54118 Herramientas, Repuestos y Accesorios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95.12	$0.00	$0.00	$0.00	$0.00	$0.00	$95.12
54119 Materiales Eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.50	$0.00	$0.00	$0.00	$7.50
54199 Bienes de Uso y Consumo Diversos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,976.97	$0.00	$0.00	$0.00	$0.00	$0.00	$4,976.97
54201 Servicios de Energía Eléctrica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,215.29	$0.00	$0.00	$0.00	$0.00	$0.00	$1,215.29
54202 Servicios de Agua	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146.29	$0.00	$0.00	$0.00	$0.00	$0.00	$146.29
54203 Servicios de Telecomunicaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.07	$0.00	$0.00	$0.00	$0.00	$0.00	$3.07
54301 Mantenimientos y Reparaciones de Bienes Muebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,666.47	$0.00	$0.00	$0.00	$0.00	$0.00	$4,666.47
54302 Mantenimientos y Reparaciones de Vehículos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$495.00	$0.00	$0.00	$0.00	$0.00	$0.00	$495.00
54308 Servicios de Lavanderías y Planchado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40.00
54310 Servicios de Alimentación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80.80	$0.00	$0.00	$0.00	$0.00	$0.00	$80.80

Gobierno de El Salvador

28/07/2022

Reprogramación

Nº Corr. Modif. PEP: 23 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2022

Institución : 0600 Tribunal de Etica Gubernamental Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2022 - 0600 - 1 - 01 - 01													
54316 Arrendamiento de Bienes Muebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,168.33	$0.00	$0.00	$0.00	$0.00	$0.00	$1,168.33
54505 Servicios de Capacitación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,374.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,374.00
55507 Tasas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$722.84	$0.00	$0.00	$0.00	$0.00	$0.00	$722.84
55601 Primas y Gastos de Seguros de Personas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,644.46	$0.00	$0.00	$0.00	$0.00	$0.00	$4,644.46
55602 Primas y Gastos de Seguros de Bienes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,496.14	$0.00	$0.00	$0.00	$0.00	$0.00	$2,496.14
61101 Mobiliarios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$841.23	$0.00	$0.00	$0.00	$0.00	$0.00	$841.23
61102 Maquinarias y Equipos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$212.16	$0.00	$0.00	$0.00	$0.00	$0.00	$212.16
61104 Equipos Informáticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,125.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,125.00
61105 Vehículos de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,188.74	$0.00	$0.00	$0.00	$0.00	$0.00	$93,188.74
61403 Derechos de Propiedad Intelectual	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,270.00
Total de la Línea : 01	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$151,702.16**	**$0.00**	**$7.50**	**$0.00**	**$0.00**	**$0.00**	**$151,709.66**
Cifrado : 2022 - 0600 - 1 - 02 - 01													
54305 Servicios de Publicidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.23
54310 Servicios de Alimentación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,646.06	$0.00	$0.00	$0.00	$0.00	$0.00	$3,646.06
54313 Impresiones, Publicaciones y Reproducciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115.25	$0.00	$0.00	$0.00	$0.00	$0.00	$115.25
54399 Servicios Generales y Arrendamientos Diversos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$298.47	$0.00	$0.00	$0.00	$298.47
54505 Servicios de Capacitación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,590.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,590.00
54599 Consultorías, Estudios e Investigaciones Diversas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,100.00
Total de la Línea : 01	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,451.54**	**$0.00**	**$298.47**	**$0.00**	**$0.00**	**$0.00**	**$9,750.01**
ESPECIFICOS QUE DISMINUYEN	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$161,153.70**	**$0.00**	**$305.97**	**$0.00**	**$0.00**	**$0.00**	**$161,459.67**

Gobierno de El Salvador

28/07/2022

Reprogramación

Nº Corr. Modif. PEP: 23 **Decreto Legislativo** **Acuerdo Ejecutivo** **Fecha**

Ejercicio Fiscal : 2022

Institución : 0600 Tribunal de Etica Gubernamental **Financiamiento :** Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2022 - 0600 - 1 - 01 - 01

	Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
54101	Productos Alimenticios para Personas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$543.44	$0.00	$0.00	$0.00	$0.00	$543.44
54105	Productos de Papel y Cartón	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,777.51	$0.00	$0.00	$0.00	$0.00	$8,777.51
54107	Productos Químicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103.09	$0.00	$0.00	$0.00	$0.00	$103.09
54108	Productos Farmacéuticos y Medicinales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00
54109	Llantas y Neumáticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
54111	Minerales no Métalicos y Productos Derivados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.60	$0.00	$0.00	$0.00	$0.00	$0.60
54113	Materiales e Instrumental de Laboratorios y uso Médico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285.81	$0.00	$0.00	$0.00	$0.00	$285.81
54114	Materiales de Oficina	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,553.61	$0.00	$0.00	$0.00	$0.00	$1,553.61
54115	Materiales Informáticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,671.19	$0.00	$0.00	$0.00	$0.00	$14,671.19
54118	Herramientas, Repuestos y Accesorios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95.12	$0.00	$0.00	$0.00	$0.00	$95.12
54119	Materiales Eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7.50	$0.00	$0.00	$0.00	$0.00	$0.00	$7.50
54199	Bienes de Uso y Consumo Diversos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,976.97	$0.00	$0.00	$0.00	$0.00	$4,976.97
54201	Servicios de Energía Eléctrica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,112.29	$0.00	$0.00	$0.00	$0.00	$1,112.29
54202	Servicios de Agua	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$146.29	$0.00	$0.00	$0.00	$0.00	$146.29
54203	Servicios de Telecomunicaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.07	$0.00	$0.00	$0.00	$0.00	$3.07
54301	Mantenimientos y Reparaciones de Bienes Muebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,666.47	$0.00	$0.00	$0.00	$0.00	$4,666.47
54302	Mantenimientos y Reparaciones de Vehículos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$495.00	$0.00	$0.00	$0.00	$0.00	$495.00
54308	Servicios de Lavanderías y Planchado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40.00	$0.00	$0.00	$0.00	$0.00	$40.00
54310	Servicios de Alimentación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80.80	$0.00	$0.00	$0.00	$0.00	$80.80

Gobierno de El Salvador

28/07/2022

Reprogramación

Nº Corr. Modif. PEP: 23 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2022

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2022 - 0600 - 1 - 01 - 01													
54316 Arrendamiento de Bienes Muebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,168.33	$0.00	$0.00	$0.00	$0.00	$1,168.33
54403 Viáticos por Comisión Interna	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103.00	$0.00	$0.00	$0.00	$0.00	$0.00	$103.00
54505 Servicios de Capacitación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,374.00	$0.00	$0.00	$0.00	$0.00	$3,374.00
55507 Tasas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$722.84	$0.00	$0.00	$0.00	$0.00	$722.84
55601 Primas y Gastos de Seguros de Personas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,644.46	$0.00	$0.00	$0.00	$0.00	$4,644.46
55602 Primas y Gastos de Seguros de Bienes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,496.14	$0.00	$0.00	$0.00	$0.00	$2,496.14
61101 Mobiliarios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$841.23	$0.00	$0.00	$0.00	$0.00	$841.23
61102 Maquinarias y Equipos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$212.16	$0.00	$0.00	$0.00	$0.00	$212.16
61104 Equipos Informáticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,125.00	$0.00	$0.00	$0.00	$0.00	$2,125.00
61105 Vehículos de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,188.74	$0.00	$0.00	$0.00	$0.00	$93,188.74
61403 Derechos de Propiedad Intelectual	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,270.00	$0.00	$0.00	$0.00	$0.00	$3,270.00
Total de la Línea : 01	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$110.50**	**$151,599.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$151,709.66**
Cifrado : 2022 - 0600 - 1 - 02 - 01													
54305 Servicios de Publicidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.23	$0.00	$0.00	$0.00	$0.00	$0.23
54310 Servicios de Alimentación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,646.06	$0.00	$0.00	$0.00	$0.00	$3,646.06
54313 Impresiones, Publicaciones y Reproducciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$115.25	$0.00	$0.00	$0.00	$0.00	$115.25
54399 Servicios Generales y Arrendamientos Diversos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$298.47	$0.00	$0.00	$0.00	$0.00	$0.00	$298.47
54505 Servicios de Capacitación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,590.00	$0.00	$0.00	$0.00	$0.00	$4,590.00

Reprogramación

Nº Corr. Modif. PEP: 23 **Decreto Legislativo** **Acuerdo Ejecutivo** **Fecha**

Ejercicio Fiscal : 2022

Institución : 0600 Tribunal de Etica Gubernamental **Financiamiento :** Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2022 - 0600 - 1 - 02 - 01													
54599 **Consultorías, Estudios e Investigaciones Diversas**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,100.00	$0.00	$0.00	$0.00	$0.00	$1,100.00
Total de la Línea : 01	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$298.47**	**$9,451.54**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,750.01**
ESPECIFICOS QUE SE REFUERZAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$408.97	$161,050.70	$0.00	$0.00	$0.00	$0.00	$161,459.67

FECHA : SAN SALVADOR, 28 DE JULIO DE 2022

FIRMA : _____

Unidad Financiera Institucional

Lic. José Fernando Marquez

NOMBRE : _____

SELLO :

FIRMA : _____

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :