

INFORME FINANCIERO DE SEGUIMIENTO AL CONVENIO

Periodo informado: DICIEMBRE-2014
Informe No.: 12
Código del Convenio: santaana-2014
CDMYPE Autorizado: CDMYPE - UNICAES SANTA ANA

Formulario: IFS-v2

| FUNCIONAMIENTO | | | | | | | | | | | |
|-----------------------------------|---|----------------------|------------|--------------|--------------------|------------------------|---------------------------|-----------|------------|-------------------------|-----------------|
| FONDOS/ACTIVIDADES | | PROPUESTA DE CREDITO | ASESORIA | CAPACITACION | ASISTENCIA TECNICA | GESTION ADMINISTRATIVA | TOTAL SUBVENCION CONAMYPE | EFFECTIVO | ESPECIE | TOTAL SUBVENCION CDMYPE | TOTAL INVERSION |
| FONDOS DEL CONVENIO | | 9,600.00 | 126,000.00 | 10,750.00 | 52,000.00 | 19,740.00 | 218,090.00 | 0.00 | 218,193.12 | 218,193.12 | 436,283.12 |
| MODIFICACIONES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FONDOS DEL CONVENIO MODIFICADO | | 9,600.00 | 126,000.00 | 10,750.00 | 52,000.00 | 19,740.00 | 218,090.00 | 0.00 | 218,193.12 | 218,193.12 | 436,283.12 |
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| L LXXXX LXXXX LXXXX LVIX | | | | | | | | | | | |
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| L LXXXX LXXXX LXXXX LXI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXIV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXVI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXVII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXVIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXIX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXIV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXVI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXVII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXVIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXIX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXIV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXVI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXVII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXVIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXIX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX I | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX II | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX III | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX IV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX V | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX VI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX VII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX VIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX IX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX X | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XIV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XVI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XVII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XVIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XIX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXIV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXVI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXVII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXVIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXIX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXXI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXXII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXXIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXXIV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXXV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXXVI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXXVII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXXVIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XXXIX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XL | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XLI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XLII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XLIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XLIV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XLV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XLVI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XLVII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XLVIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XLIX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX XLX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LIV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LVI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LVII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LVIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LVIX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXIV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXVI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXVII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXVIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXIX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXX | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXXI | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXXII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXXIII | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXXIV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXXV | | | | | | | | | | | |
| L LXXXX LXXXX LXXXX LXXXX LXXVI | | | | | | | | | | | |
| | | | | | | | | | | | |

| | | | | | | | | | | FUNCIONAMIENTO | |
|-----------------------------------|---|----------|------------|-----------|-----------|-----------|------------|--|------------|----------------|------------|
| | S | | | 5 | 2 | | | | | | |
| | E | | 29 | | | | | | | | |
| Informe No. 7 | F | 800.00 | 10,500.00 | 860.00 | 5,852.50 | 1,645.00 | 19,657.50 | | 18,122.83 | 18,122.83 | 37,780.33 |
| | S | 1 | | 2 | 8 | | | | | | |
| | E | | 32 | | | | | | | | |
| Informe No. 8 | F | 800.00 | 10,500.00 | 860.00 | 3,463.10 | 1,645.00 | 17,268.10 | | 24,101.01 | 24,101.01 | 41,369.11 |
| | S | 1 | | 2 | 5 | | | | | | |
| | E | | 31 | | | | | | | | |
| Informe No. 9 | F | 800.00 | 10,500.00 | 430.00 | 6,891.62 | 1,645.00 | 20,266.62 | | 26,232.83 | 26,232.83 | 46,499.45 |
| | S | 1 | | 1 | 9 | | | | | | |
| | E | | 22 | | | | | | | | |
| Informe No. 10 | F | 3,200.00 | 10,500.00 | 4,300.00 | 4,524.74 | 1,645.00 | 24,169.74 | | 25,414.09 | 25,414.09 | 49,583.83 |
| | S | 4 | | 10 | 6 | | | | | | |
| | E | | 1 | | | | | | | | |
| Informe No. 11 | F | 2,400.00 | 10,500.00 | 860.00 | 9,615.05 | 1,645.00 | 25,020.05 | | 21,130.54 | 21,130.54 | 46,150.59 |
| | S | 3 | | 2 | 14 | | | | | | |
| | E | | 0 | | | | | | | | |
| Informe No. 12 | F | 1,600.00 | 10,500.00 | | 18,315.03 | 1,645.00 | 32,060.03 | | 16,396.71 | 16,396.71 | 48,456.74 |
| | S | 2 | | | 27 | | | | | | |
| | E | | 0 | | | | | | | | |
| AVANCE ACUMULADO | F | 9,600.00 | 126,000.00 | 10,750.00 | 50,804.12 | 19,740.00 | 216,894.12 | | 235,587.93 | 235,587.93 | 452,482.05 |
| | S | 12 | 7 | 27 | 72 | | | | | | |
| | E | | 256 | | | | | | | | |
| RECURSOS PENDIENTES | | | | | | | | | | | |
| RECURSOS PENDIENTES DE TRANSFERIR | | | | | | | | | -17,394.81 | -17,394.81 | -17,394.81 |
| RECURSOS PENDIENTES DE EJECUCION | | | | | 1,195.88 | | 1,195.88 | | | | 1,195.88 |
| NIVEL DE EJECUCION | | 100.00 | 100.00 | 100.00 | 97.70 | 100.00 | 99.45 | | 107.97 | 107.97 | 103.71 |
| METAS FISICAS PENDIENTES | S | | | | | | | | | | |
| | E | | | | | | | | | | |

[Firma]
 Director CDMYPE
 Firma y Sello



[Firma]
 Administrador CDMYPE
 Firma y Sello

