

| | | | | | | | | | | | |
|-----------------------------------|---|--|------------|--|-----------|-----------|------------|--|------------|------------|------------|
| | E | | 29 | | | | | | | | |
| Informe No. 3 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 8,947.68 | 8,947.68 | 19,407.68 |
| | S | | | | | | | | | | |
| | E | | 31 | | | | | | | | |
| Informe No. 4 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 8,489.25 | 8,489.25 | 18,949.25 |
| | S | | | | | | | | | | |
| | E | | 19 | | | | | | | | |
| Informe No. 5 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 9,215.26 | 9,215.26 | 19,675.26 |
| | S | | | | | | | | | | |
| | E | | 23 | | | | | | | | |
| Informe No. 6 | F | | 9,000.00 | | 666.64 | 1,460.00 | 11,126.64 | | 9,356.20 | 9,356.20 | 20,482.84 |
| | S | | | | 1 | | | | | | |
| | E | | 29 | | | | | | | | |
| Informe No. 7 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 10,162.02 | 10,162.02 | 20,622.02 |
| | S | | | | | | | | | | |
| | E | | 19 | | | | | | | | |
| Informe No. 8 | F | | 9,000.00 | | 1,975.38 | 1,460.00 | 12,435.38 | | 27,064.97 | 27,064.97 | 39,500.35 |
| | S | | | | 3 | | | | | | |
| | E | | 0 | | | | | | | | |
| Informe No. 9 | F | | 9,000.00 | | 1,200.02 | 1,460.00 | 11,660.02 | | 10,233.45 | 10,233.45 | 21,893.47 |
| | S | | | | 2 | | | | | | |
| | E | | 0 | | | | | | | | |
| Informe No. 10 | F | | 9,000.00 | | 4,217.56 | 1,460.00 | 14,677.56 | | 9,792.71 | 9,792.71 | 24,470.27 |
| | S | | | | 6 | | | | | | |
| | E | | 0 | | | | | | | | |
| Informe No. 11 | F | | 9,000.00 | | 4,510.64 | 1,460.00 | 14,970.64 | | 8,601.09 | 8,601.09 | 23,571.73 |
| | S | | | | 5 | 29 | | | | | |
| | E | | 0 | | | | | | | | |
| Informe No. 12 | F | | 9,000.00 | | 1,829.76 | 1,460.00 | 12,289.76 | | 21,749.37 | 21,749.37 | 34,039.13 |
| | S | | | | 11 | 14 | | | | | |
| | E | | 0 | | | | | | | | |
| AVANCE ACUMULADO | F | | 108,000.00 | | 14,400.00 | 17,520.00 | 139,920.00 | | 141,648.17 | 141,648.17 | 281,568.17 |
| | S | | 6 | | 16 | 55 | | | | | |
| | E | | 180 | | | | | | | | |
| | | | | | | | | | | | |
| RECURSOS PENDIENTES | | | | | | | | | | | |
| RECURSOS PENDIENTES DE TRANSFERIR | | | | | | | | | -1,728.17 | -1,728.17 | -1,728.17 |

| | | | | | | | | | | | |
|----------------------------------|---|--|--------|--|--------|--------|--------|--|--------|--------|--------|
| RECURSOS PENDIENTES DE EJECUCION | | | | | | | | | | | |
| NIVEL DE EJECUCION | | | 100.00 | | 100.00 | 100.00 | 100.00 | | 101.24 | 101.24 | 100.62 |
| METAS FISICAS PENDIENTES | S | | | | | | | | | | |
| | E | | | | | | | | | | |

 Director CDMYPE

Firma y Sello

 Administrador CDMYPE

Firma y Sello