

| | | | | | | | | | | | |
|-----------------------------------|---|--|------------|----|----|-----------|------------|--|------------|------------|------------|
| Informe No. 9 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 15,605.38 | 15,605.38 | 26,065.38 |
| | S | | | 2 | 5 | | | | | | |
| | E | | 1 | | | | | | | | |
| Informe No. 10 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 11,075.72 | 11,075.72 | 21,535.72 |
| | S | | | | 1 | | | | | | |
| | E | | 0 | | | | | | | | |
| Informe No. 11 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 7,569.21 | 7,569.21 | 18,029.21 |
| | S | | | 2 | | | | | | | |
| | E | | 0 | | | | | | | | |
| Informe No. 12 | F | | 9,000.00 | | | 1,460.00 | 10,460.00 | | 5,023.47 | 5,023.47 | 15,483.47 |
| | S | | | | | | | | | | |
| | E | | 0 | | | | | | | | |
| AVANCE ACUMULADO | F | | 106,500.00 | | | 16,711.80 | 123,211.80 | | 125,520.00 | 125,520.00 | 248,731.80 |
| | S | | 6 | 11 | 21 | | | | | | |
| | E | | 185 | | | | | | | | |
| I | | | | | | | | | | | |
| RECURSOS PENDIENTES | | | | | | | | | | | |
| RECURSOS PENDIENTES DE TRANSFERIR | | | 1,500.00 | | | 60.00 | 1,560.00 | | | | 1,560.00 |
| RECURSOS PENDIENTES DE EJECUCION | | | | | | | | | | | |
| NIVEL DE EJECUCION | | | 98.61 | | | 99.64 | 98.75 | | 100.00 | 100.00 | 99.38 |
| METAS FISICAS PENDIENTES | S | | | | | | | | | | |
| | E | | 1 | | | | | | | | |

Director CDMYPE

Firma y Sello

Administrador CDMYPE

Firma y Sello